



Third Program Year Consolidated Annual Performance & Evaluation Report (CAPER)

Community Development Block Grant 2012-2013 Wyoming, Michigan

GENERAL

Executive Summary

Of the \$789,474 available for the 2012-2013 CDBG Program from HUD's Entitlement 2012-2013 Grant of \$467,662, prior unexpended balance of HUD entitlement funds of \$99,162 and this year's program income of \$143,192, a total of \$639,201 was spent this reporting period. We spent \$357,222 on housing rehabilitation programs and support services. We spent 100% of our funds for programs benefiting low and moderate income persons.

General Questions

1. Assessment of the One-Year Goals and Objectives: The following describes the accomplishments in attaining the one-year 2012-2013 goals and objectives. All our activities use CPD formula grant funds.
 - a. Housing Goals:
 - i. **Clearance/Demolition:** Our goal was to spend \$12,000 on clearance/demolition funds to be used to assist 3 home owners in low/moderate-income areas with free needed dilapidated structure demolition grants. We spent \$5,400 to demolish 3 garages, assisting 3 different homeowners.
 - ii. **Rehabilitation - Single Unit Residential:** Our goal was to spend \$151,700 for the rehabilitation of 13 housing units to provide low/moderate-income families affordable needed housing repair loans and deferred loans. We spent \$157,918 on 13 housing units (6 Loans and 7 Deferred Loans).
 - iii. **Rehabilitation - Single Unit Residential - Revolving Funds:** Our goal was to spend \$80,000 for the rehabilitation of 6 housing units to provide low/moderate-income families affordable needed housing repair loans and deferred loans. We spent \$79,928 on 7 housing units (5 Loans and 2 Deferred Loans). We received a total of \$46,465 in program income.

- iv. **Rehabilitation - Home Repair Services:** Our goal was to spend \$60,000 to provide low/moderate-income households with affordable services such as minor home repairs, accessibility modifications for persons with disabilities, foreclosure prevention and air sealing. We spent \$60,000 on this activity, and received a total of \$2,975 in program income.
 - v. **Rehabilitation - Administration:** Our goal was to spend \$58,724 to provide 19 housing units, with low/moderate-income families, affordable administration of housing rehabilitation funding. We spent \$59,382 on 20 housing units.
 - vi. **Code Enforcement:** Our goal was to spend \$220,000 to provide households in low and moderate income areas throughout the City the benefit of CDBG monies to fund code enforcement activities. We spent \$97,545 on this activity. We received a total of \$49,027 in program income related to this activity. Direct costs associated with eligible low/moderate income areas was less than expected.
- b. Community Development Goals:
- i. **Public Facility Improvements Senior Center:** Our goal was to spend \$11,000 to assist 13,523 seniors in the city in having access to improvements and renovations to the Senior Center at 2380 DeHoop Ave SW in Wyoming, which included installation of a hearing loop system and a fire suppression system. We spent \$6,986 on this activity. Both projects were accomplished.
 - ii. **Public Facility Improvements Marquette Park:** Our goal was to spend \$5,000 to assist 1,120 persons, using the park facilities and services, in having access to improvements and renovations at Marquette Park at 1251 Marquette St, SW in Wyoming, which included installation of a security camera system. We spent \$3,072 on this activity.
 - iii. **Public Services - School Liaison Program and Youth Services:** Our goal was to spend \$55,000 to assist 8,126 persons in the Godfrey-Lee School District, which is a HUD qualified low/moderate-income area, in having the benefit of CDBG monies to partially fund a school liaison program and other youth services. We spent \$38,225 on this activity.
 - iv. **Public Services - Taft Neighborhood Rental:** Our goal was to spend \$10,000 to assist 3,261 persons in the Taft Area, which is a HUD qualified low/moderate-income area, in having the benefit of CDBG monies to fund rental and utilities for working space for a non-profit group to provide neighborhood services. We spent \$7,220 on this activity.
 - v. **Public Services - Taft Neighborhood Programs:** Our goal was to spend \$5,500 to assist 3,261 persons in the Taft Area, which is a HUD qualified low/moderate-income area, in having the benefit of CDBG monies to provide neighborhood programs by a non-profit group. We spent \$5,510 on this activity.
 - vi. **Planning Activities - Zoning and Master Plan Revisions:** Our goal was to spend \$15,000 to assist all (72,125) Wyoming residents in having affordable revisions to the City's Zoning Code and Master Plan documents. We spent \$7,677 on this activity.
 - vii. **General Administration:** Our goal was to spend \$88,550 to assist all (72,125) Wyoming residents in having affordable administration of HUD programs. We spent \$93,410 on this activity, which included a new Analysis of Impediments to Fair Housing Choice and Housing Needs Assessment.

viii. **Fair Housing Services:** Our goal was to spend \$17,000 to assist all (72,125) Wyoming residents in having access to fair housing testing and complaint follow up services. We spent \$17,000 on this activity.

2. Program Changes:

- a. The Wyoming Rehabilitation Manual was updated during this reporting period. A notable revision was increasing the Rehabilitation Loan/Deferred Loan limit from \$15,000 to \$20,000.
- b. Our future budgets will continue to give priority to fund Code Enforcement and Public Service activities (as prioritized by the Community Development Committee and affirmed by the City Council) in our low and moderate-income areas, with a continued emphasis in housing rehabilitation. Other programs and projects will be considered as funds become available.
- c. BS&A software is now being used for improved reporting of direct staff time in low/moderate income areas for Code Enforcement.

3. Affirmatively Furthering Fair Housing:

- a. The City is currently under contract with the Fair Housing Center of West Michigan (FHC) for the Center to process and respond to complaints regarding Fair Housing discrimination. The City is also under contract for discrimination testing with the FHC. The contract has concentrated its testing to detect discrimination on the basis of familial status. The FHC handled a total of 10 Wyoming related complaints during this period. Six (6) of these cases had sufficient evidence to proceed with further investigation and follow-up. The FHC conducted 16 Wyoming housing tests during this period. Nine (9) of these tests showed measurable differences.
- b. The FHC conducts a community outreach program to educate housing consumers, professionals and the general public concerning fair housing. The FHC, in conjunction with the City, also conducts one 3-hour Fair Housing training session annually at an accessible Wyoming location, designed to increase voluntary compliance with fair housing laws throughout the Wyoming housing industry, including both the real estate and rental industries. Around 100 people attended the most recent training.
- c. Impediments:
 - i. An updated Analysis of Impediments to Fair Housing and Housing Needs Assessment was completed in June 2013. A presentation of the results of the study was given at public meetings of the Planning Commission and City Council. The City Council fully accepted the report on August 5, 2013.
 - ii. Summary of Impediments: The report indicated the following impediments/opportunities and recommended actions to be taken for improvement:
 1. Transportation-Housing-Employer Linkage: Encourage mixed use/mixed income development and ensure that they are adequately served by regular transit service and pedestrian/bicycle transportation routes.
 2. Education: Build relationships with non-profits and philanthropic organizations to provide opportunities for scholarships and other tuition assistance to make higher education more affordable. Also work with school districts, Grand Rapids Community College and the Kent Intermediate School District to provide students the opportunity to earn college credit during high school. In addition, support Head Start and

other Preschool programs with City resources, especially the use of City-owned recreational and activity space.

3. Banking, Finance and Insurance: Work with social service agencies and lending institutions to encourage their work with families who seek to better their housing situation by offering free or reduced-cost financial literacy tools and estate planning. Also work with these agencies to ensure that housing seekers are given information on all housing programs available and are matched with the best option for their needs.

4. Private Housing and Development Incentives: Develop local incentive programs for infill and mixed-income housing. Conduct a study of vacant property to market redevelopment sites. Create a program to assist with the demolition of obsolete buildings in exchange for the redevelopment of the site. Incentivize multi-family redevelopment sites which are within walking distance of existing commercial and employment centers.

5. Public Bodies and Boards: Work to ensure that selection of Board/Commission members is more balanced by gender, race, ethnicity and geography so that different aspects of the community are represented.

6. Subsidized Housing and Cost of Living Assistance: Assist and support non-profit and community groups in their efforts to assist low-income families in finding quality, affordable housing and also in their efforts to provide cost of living assistance. Continue to support home renovation assistance programs for homeowners.

7. Housing Discrimination and Laws: Consider amending the City's Fair Housing Ordinance to prohibit housing discrimination on the basis of sexual orientation and gender identity. Continue with fair housing training for landlords of residential rental properties.

8. Land Use and Zoning: Provide information and resources to help developers make use of existing State and Federal incentives for infill development and mixed-income housing. Streamline processes and procedures to ensure that zoning and building regulations are not an impediment to redevelopment. Consider requiring new housing developments to set aside a certain percentage of housing units for low-to-moderate income households. Consider the status of congregate living facilities for parolees and allow such facilities to be permitted in other zoning districts.

9. Water/Sewer Infrastructure Improvements: Prioritize the upgrading of sewer, water and storm water infrastructures that are planned to receive infill development and density increases.

4. Actions Taken to Address Obstacles to Meet Underserved Needs:

The City is attempting to meet our needs as stated in our Five-Year Needs and Strategic Plan with currently available CD funds. Needs such as dilapidated vacant commercial and industrial buildings, environmental contamination concerns, needed public park improvements, commercial area improvements and other needs will be considered with future CD funding. The City will continue its efforts in developing form based zoning codes and supporting the Bus Rapid Transit System to encourage mixed use/mixed income development.

5. Leveraging Resources

Over the last five years some of our home rehabilitation jobs required additional homeowner funds to fully complete all wanted work. In addition, CD funding has been leveraged to improve the Wyoming Senior Center by matching dedicated

City Parks and Recreation Millage dollars, and an additional contribution to the Senior Center Improvement project by the Wyoming Senior Fellowship Club, Inc., a non-profit organization. Also, City zoning and master plan activities have been undertaken, and within this program year \$7,677 from Community Development funds were spent, with additional funding provided by the Downtown Development Authority and Planning Department, for a total project cost of \$25,000. The new Analysis of Impediments to Fair Housing Choice and Housing Needs Assessment was completed with 50% funding from Community Development and 50% from Planning.

Managing the Process

Lead and Responsible Agencies:

The Lead Agency is the City of Wyoming. The daily CDBG activities were handled by the Community Services - Planning and Development Department. Like typical municipal governments, the City Council acts as the legislative and policy-making voice of the city. As part of its activities, the City Council adopts the Five-Year Consolidated Strategic Plan and approves the annual submittal for CDBG funding. As the chief administrator, the City Manager is responsible for the day-to-day operations of the city, including the implementing of the policies and programs of the City Council.

Planning and Development Department:

The Director of Community Services serves as staff to the Community Development Committee and supervises programs and activities related to the Annual Plan and CDBG expenditures. The Administrative Aide and Building Rehabilitation Specialist work to process cases for Housing Rehabilitation programs. A Rehabilitation Committee, made up of the Community Services Director, the Chief Building Official and the City Planner, approve all housing rehabilitation applications and work repair items.

Community Development Committee:

Relative specifically to the Annual Plan and CDBG funding, a Council-appointed group, currently made up of nine Wyoming residents, the Community Development Committee serves as an advisory group to the Director of Community Services, the City Manager and the City Council. This group also approves the Five-Year Consolidated Strategic Plan and recommends the annual CDBG budget.

Other City Groups:

There is a Memorandum of Understanding with the Inspections Department relative to funding Code Enforcement. There is also a funding relationship in place with the Police Department relative to funding Community Liaison and Crime Prevention Services. Relative to other city groups potentially involved with the Annual Plan, the list includes the Housing Commission, the Downtown Development Authority, the Parks and Recreation Department and its citizen's advisory group, the Parks and

Recreation Commission, the Public Works Department, Finance Department and the Building Inspections Department.

Citizen Participation

1. The citizen participation process for the Consolidated Annual Performance and Evaluation Report was completed according to the adopted City of Wyoming Citizen Participation Plan.
2. A public hearing notice was published in the Southwest Advance newspaper on August 17, 2013 announcing the upcoming meeting of the Wyoming Community Development Committee on September 4, 2013 seeking public comment on the CAPER.
3. A Notice of Availability was placed in the Southwest Advance newspaper on August 31, 2013 giving citizens the opportunity to comment on the CAPER.
4. No public comments were received at the public hearing held on September 4, 2013 or following the Notice of Availability comment period mentioned above.

Institutional Structure

1. The City will continue to work with other City departments, neighboring cities, Kent County and area housing non-profits, such as Habitat for Humanity. Our subrecipients of CDBG funds are non-profit agencies, including the Fair Housing Center of West Michigan who provides fair housing testing and complaint follow up services; Compassion This Way who services the Taft Neighborhood Programs; and Home Repair Services who provides minor home repairs, accessibility modifications, air sealing and foreclosure prevention services. For the 2013/14 fiscal year a new subrecipient has been added, The Heart of West Michigan United Way, who will provide affordable HUD Continuum of Care administration to support the Coalition to End Homelessness goals. The City also works with the Disability Advocates of Kent County. In addition, the Community Services Director serves on the steering committee for the Grand Rapids Area Coalition to End Homelessness and HUD Continuum of Care to address issues of homelessness and affordable housing, as well as Kent County's Essential Needs Task Force. The City of Wyoming maintains a consortium agreement with Kent County for the administration and implementation of its HOME program.

Monitoring

Community Development Committee:

A primary monitoring system is established for Wyoming's Community Development Block Grant Program. Each year, the Community Development Committee, made up of City residents, reviews and evaluates prior year's projects and spending and approves an Annual Plan, based on the City's Five Year Consolidated Strategic Plan.

Rehabilitation:

For rehabilitation projects, the City has developed the "Rehabilitation Manual" which

describes the available rehabilitation programs, including their purpose, eligibility, funding and other requirements. The Manual also includes guidelines for administration of the overall program, and of specific activities. The Manual, updated in 2013 and fully adopted by the City Council on May 20, 2013, will continue to be used as the primary guide for administration of available CDBG program activities.

Subrecipients:

The City of Wyoming contracts with Kent County to perform its Subrecipient monitoring. As a part of these services, the County performs on-site monitoring of each Subrecipient at least once per year consistent with HUD's monitoring requirements.

Overall Daily Monitoring:

The Director of Community Services, CDBG Staff and Finance Department Staff regularly monitor all spending and project coordination aspects of the CDBG Program to ensure long-term compliance with program requirements and comprehensive planning, based on HUD rules and the goals and objectives in the established Annual Plan and the Five Year Plan. An internal City budgeting and accounting system is used to ensure monies spent are tracked and maintained within budgeted amounts. An annual single audit is performed by an independent auditor. Timeliness of expenditures is regularly monitored by the City's Finance Department. At the end of the fiscal year, the results of the year's expenditures are reported in the Consolidated Annual Performance and Evaluation Report (CAPER).

Self Evaluation:

- a. The following is a self-evaluation of all the activities accomplished this period:
 - i. **Public Facility Improvements Senior Center:** HUD Activity 335; City ID 201201; FY 2012-2013; CPD funds available this period - \$11,000; CPD funds spent this period \$6,986. These funds were used to assist 13,523 seniors in the city in having access to improvements and renovations to the Senior Center at 2380 DeHoop Ave SW in Wyoming, which included installation of a hearing loop system and a fire suppression system.
 - ii. **Public Facility Improvements Marquette Park:** HUD Activity 336; City ID 201202; CPD funds available this period - \$5,000; CPD funds spent this period \$3,072. These funds were used to assist 1,120 persons, using the park facilities and services, in having access to improvements and renovations at Marquette Park at 1251 Marquette St, SW in Wyoming, which included installation of a security camera system.
 - iii. **Clearance/Demolition:** HUD Activity 337; City ID 201203; CPD funds available this period - \$12,000; CPD funds spent this period \$5,400. These funds were used to assist 3 home owners in low/moderate-income areas with free needed dilapidated structure demolition grants.
 - iv. **Public Services - School Liaison Program and Youth Services:** HUD

- Activity 338; City ID 201204; CPD funds available this period - \$55,000; CPD funds spent this period \$38,225. 8,126 persons in the Godfrey-Lee School District, which is a HUD qualified low/moderate-income area, had the benefit of CDBG monies to partially fund a school liaison program and other youth services.
- v. **Public Services – Taft Neighborhood Rental:** HUD Activity 339; City ID 201205; CPD funds available this period - \$10,000; CPD funds spent this period \$7,220. 3,261 persons in the Taft Area, which is a HUD qualified low/moderate-income area, had the benefit of CDBG monies to fund rental and utilities for working space for a non-profit group to provide neighborhood services.
 - vi. **Public Services – Taft Neighborhood Programs:** HUD Activity 340; City ID 201206; CPD funds available this period - \$5,500; CPD funds spent this period \$5,510. 3,261 persons in the Taft Area, which is a HUD qualified low/moderate-income area, had the benefit of CDBG monies to provide neighborhood programs by a non-profit group.
 - vii. **Rehabilitation - Single Unit Residential:** HUD Activity 341; City ID 201207; CPD funds available this period - \$151,700; CPD funds spent this period \$157,918. 13 housing units, with low/moderate-income families, had affordable needed housing repair loans and deferred loans.
 - viii. **Rehabilitation - Single Unit Residential – Revolving Funds:** HUD Activity 342; City ID 201208; CPD funds available this period - \$80,000; CPD funds spent this period \$79,928. 7 housing units, with low/moderate-income families, had affordable needed housing repair loans and deferred loans.
 - ix. **Rehabilitation - Home Repair Services:** HUD Activity 343; City ID 201209; CPD funds available this period - \$60,000; CPD funds spent this period \$60,000. 187 low/moderate-income households had affordable services such as minor home repairs, accessibility modifications for persons with disabilities, foreclosure prevention and air sealing. A total of \$2,975 in program income was received related to this activity.
 - x. **Rehabilitation - Administration:** HUD Activity 344; City ID 201210; CPD funds available this period - \$58,724; CPD funds spent this period \$59,382. 20 housing units, with low/moderate-income families, had affordable administration of housing rehabilitation funding.
 - xi. **Code Enforcement:** HUD Activity 345; City ID 201211; CPD funds available this period - \$220,000; CPD funds spent this period \$97,545. A total of \$49,027 in program income was received related to this activity. Households in low and moderate income areas throughout the City had the benefit of CDBG monies to fund code enforcement activities.
 - xii. **Planning Activities - Zoning and Master Plan Revisions:** HUD Activity 346; City ID 201212; CPD funds available this period - \$15,000; CPD funds spent this period \$7,677. All (72,125) Wyoming residents had affordable revisions to the City's Zoning Code and Master Plan documents.
 - xiii. **General Administration:** HUD Activity 347; City ID 201213; CPD funds

available this period - \$88,550; CPD funds spent this period \$93,410, which included a new Analysis of Impediments to Fair Housing Choice and Housing Needs Assessment. All (72,125) Wyoming residents had affordable administration of HUD programs.

xiv. **Fair Housing Services:** HUD Activity 348; City ID 201214; CPD funds available this period - \$17,000; CPD funds spent this period \$17,000. All (72,125) Wyoming residents had access to fair housing testing and complaint follow up services.

b. Positive Outcomes:

All of our major goals and specific objectives are on track and our efforts have helped make the community's vision of the future a reality. Our housing repair programs provide decent, safe, energy efficient housing, and a suitable living environment for low and moderate-income persons.

c. Performance Measurement:

We currently use the format of HUD's 'Outcome Performance Measurement System Guidelines', as drafted in the June 10, 2005 Federal Register.

d. Annual Audit:

The annual audit for this FY 2012-2013 reporting period is in progress and is typically completed by mid-December.

Lead-based Paint

The City integrates lead hazard evaluation and reduction activities into all CDBG housing rehabilitation programs. The City's Building Rehabilitation Specialist is a State of Michigan licensed lead inspector and lead risk assessor. For each housing rehabilitation project, the Rehabilitation Specialist identifies the potential lead hazard, develops a plan for remediation and executes the plan for remediation, in compliance with federal standards. The City provides CDBG housing rehabilitation applicants with applicable information of the hazards of lead-based poisoning.

HOUSING

Housing Needs

The City of Wyoming, through its Housing Commission, continues to apply for HUD rent certificates and vouchers. The City continues to assist low and moderate-income families through the CDBG program to repair their homes, which allows them to remain in their homes instead of having to move.

The City has a consortium agreement with the County of Kent allowing them to receive and administer Wyoming's federal entitlement of HOME dollars. Over the next two years it is anticipated that the portion allocated for Wyoming by formula will be approximately \$330,000.00. Kent County will grant awards for projects that

exceed the Wyoming portion, taking into consideration the viability, community impact, and financial feasibility of the project. In the 2012-2013 funding round \$716,000.00 was allocated to LINC Community Revitalization for a project in the City of Wyoming, and in the 2013-2014 funding round \$243,771.00, targeted to impact Wyoming, was awarded to Habitat for Humanity of Kent County. This represents a community housing investment of \$959,771.00 in the renovation and redevelopment of rental housing in the City of Wyoming since the partnership with Kent County began.

Specific Housing Objectives

1. Clearance/Demolition: Our goal was to spend \$12,000 on clearance/demolition funds to be used to assist 3 home owners in low/moderate-income areas with free needed dilapidated structure demolition grants. We spent \$5,400 to demolish 3 garages, assisting 3 different homeowners, this reporting period.
2. All our housing rehabilitation projects met the Section 215 definition of affordable housing for owner households. Our goal was to assist 19 units and we completed 20 units during this reporting period.
3. We do not budget any specific funds to address "worst-case" housing needs or housing needs of persons with disabilities. We maintain a waiting list of applicants for our housing rehabilitation programs. If an emergency, such as a failed furnace, occurs, that applicant is put to the top of the waiting list. Applicants with disabilities are served through our programs by providing them with needed repairs, such as ramps, grab bars and widening of doorways.
4. Home Repair Services: Our goal was to spend \$60,000 to provide low/moderate-income households with affordable services such as minor home repairs, accessibility modifications for persons with disabilities, foreclosure prevention and air sealing. We spent \$60,000 on this activity. We received a total of \$2,975 in program income related to this activity.
5. Code Enforcement: Our goal was to spend \$220,000 to provide households in low and moderate income areas throughout the City the benefit of CDBG monies to fund code enforcement activities. We spent \$97,545 while receiving \$49,027 in program income. During this period a total of 2,269 Code complaints were received in the City, of which 763 were located in CDBG qualified low/moderate-income neighborhoods. These CDBG area complaints entailed 2,939 inspections. Total City wide code enforcement inspections were 8,042.

Public Housing Strategy

The following describes the actions taken during the last year to improve public housing and resident initiatives:

In 2005, the Wyoming Housing Commission (WHC) implemented our homeownership program and we continue to work toward assisting families with the American dream. As of April 2012 through March 2013, WHC was able to assist one (1) Housing Choice Voucher (HCV) participant to purchase their own home through our

homeownership program and a total of seven (7) participants were assisted in 2013 fiscal year. Currently, WHC has 57 families that are actively working toward homeownership.

The WHC continues to encourage our HCV families to participate in our Family Self-sufficiency (FSS) program. The Wyoming Housing Commission had 123 FSS participants enrolled at the end of our fiscal year, March 2013. The WHC has a goal of enrolling a total of 125 families in the FSS program at the end of our 2014 fiscal year. Yet again for 2013 the WHC was approved for the FSS grant for two (2) FSS Coordinators. These two FSS Coordinators continue to attend to our clients and assisting them with several events/activities which encompass the Fresh Start Expo, four (4) EBus, two (2) FSS Orientation, GED courses, and two (2) Homeownership Orientations throughout the year. Such events assist our participants to become self-sufficient, which in turn our participants are able to graduate from the program and possibly move off housing assistance. WHC has had five (5) participants that graduated this fiscal year and were able to collect a grand total of \$20,010.49 between the five graduates. The FSS program is capable of assisting those that may need interim withdraws from their escrow accounts.

In the event the FSS family would like to withdraw funds from its FSS account, the Housing Commission allows this transaction. A portion of the participant's funds may be disbursed from the family's escrow account during the Contract period for Contract-related expenses if the family:

- has fulfilled certain interim Contract goals, and
- is in good standing with the Housing Commission and landlord, and
- needs a portion of the FSS account funds for purposes consistent with the contract such as school tuition or related costs, job training expenses, business start-ups, expenses or a car when public transportation is unavailable or inaccessible to the family.

The WHC was able to grant such request this past fiscal year to five (5) different participants, the total amount of interim disbursements was \$7,923.77. These disbursements went toward school enrollment and books, tuitions, car repairs, appliances, and assistance towards purchase of a vehicle. These interim withdrawals allow the families to continue to work toward their FSS goals.

The Housing Commission continues to work with our families under the Housing Choice Voucher Program (HCV). Fiscal year 2013, the WHC was at 97% leased up with its vouchers. Our percentage on assisting families dropped due to the sequestration cuts from Department of Housing and Urban Development (HUD). In order to bring more families into the voucher program, the WHC would have to receive more vouchers from HUD and we do not foresee this occurring in the near future. Currently, families are only being admitted to the program when another family ends its participation.

During the 2013 fiscal year, the WHC Public Housing Program increased our occupancy rate to 99%; staff worked diligently to obtain this percentage. The WHC staff also concentrated vigorously toward decreasing our vacant unit turnaround time for 2013 fiscal year. This task was accomplished, turnaround time on vacancies for fiscal year 2013 dropped down to 26 days, a 48% decrease from our previous FY 2012.

The WHC continues to be committed to providing safe, decent and affordable housing for our participants. In 2012, WHC completed the following project, which expended our entire 2010 grant for following upgrades and/or remodels:

- **Window Replacement**
 1. 5157 Cisne St SW – 4 bedroom
 2. 5161 Cisne St SW – 3 bedroom
 3. 5165 Cisne St SW – 3 bedroom
 4. 4603 Pinehurst St SW – 4 bedroom
 5. 5111 Carson St SW – 3 bedroom
 6. 5130 Carson St SW – 3 bedroom
 7. 140 Burt St SE – 3 bedroom
 8. 147 Burt St SE – 3 bedroom
- **2450 36th St. – Westwood Apartments Pitched Roof Installation At Community Room**
 4. Install barrier free vanity/sink/fixtures/accessories
- **Roofs Completed at:**
 1. 1204 Rathbone St. SW – Re-painting exterior house trim (windows, doors, fascia, corners)
 2. 2259 Avon St. SW – Re-painting exterior house trim (windows, doors, fascia, corners)
 3. 2819 Wyoming St. SW plus garage roof
- **5157 Cisne St. – Americans with Disabilities Act (ADA) Bathroom Remodel**
 1. Main floor ½ bath conversion to barrier free full bath
 2. Eliminate existing hall closet and possibly move bedroom wall to expand bathroom size
 3. Install barrier free shower and ADA compliant toilet

The Residents' Advisory Board (RAB) reviewed the agency's 2013 annual plan which was approved. The WHC considers the input of the RAB to be extremely valuable in assessing the needs of the families we serve, which some of our improvements noted above reflect their concerns as residents. The concerns aligned with our Comprehensive Needs Assessment and our Annual Plan, hence WHC pursuing the projects. Along with the RAB's approval of the annual plan the WHC board and Housing and Urban Development (HUD) field office approved the annual plan.

Barriers to Affordable Housing

The City in 2013 broadened its PILOT (Payment in Lieu of Taxes) Ordinance to allow for greater development opportunities for affordable housing for low/moderate income housing development.

The Wyoming Housing Commission assists mostly extremely low income and very low income households in its public housing units and mostly very low and low income families with Section 8 housing choice vouchers. The City will continue to apply for HUD rent certificates and vouchers.

The City will continue to assist low and moderate-income families through the CDBG Program to repair their homes, which allows them to remain in their homes instead of having to move.

The City updated its Analysis of Impediments to Fair Housing Choice and Housing Needs Assessment, which was completed in June 2013 and fully accepted by the City Council on August 5, 2013.

HOME/ American Dream Down Payment Initiative (ADDI)

The City has a consortium agreement with the County of Kent allowing them to receive and administer Wyoming's federal entitlement of HOME dollars. Over the next two years it is anticipated that the portion allocated for Wyoming by formula will be approximately \$330,000.00. Kent County will grant awards for projects that exceed the Wyoming portion, taking into consideration the viability, community impact, and financial feasibility of the project. In the 2012-2013 funding round \$716,000.00 was allocated to LINC Community Revitalization for a project in the City of Wyoming, and in the 2013-2014 funding round \$243,771.00, targeted to impact Wyoming, was awarded to Habitat for Humanity of Kent County. This represents a community housing investment of \$959,771.00 in the renovation and redevelopment of rental housing in the City of Wyoming since the partnership with Kent County began.

HOMELESS

Homeless Needs

As noted throughout the Five Year Consolidated Strategic Plan, the City considers the homeless population needs to be a metropolitan-wide issue. Homelessness and special needs populations are assisted by countywide agencies and non-profit organizations. Other agencies and organizations operating in Wyoming provide shelter to at-risk-homeless populations.

In 2013-2014, through CDBG funds, the City will fund HUD Continuum of Care administration through The Heart of West Michigan United Way to support the Coalition to End Homelessness goals. Our Director of Community Services serves on the steering committee for the Grand Rapids Area Coalition to End Homelessness. Although the City does not have the resources to devote to specific funding of any programs for these persons, it will continue to consider the needs of these populations and cooperate in metropolitan initiatives on these issues.

The Wyoming Public Housing Commission houses seniors and low income families and continually applies for funding of new public housing units as well as new HUD vouchers for Section 8 units within the rental community.

In its zoning policies, the City has worked to promote more facilities for special needs populations, particularly with Planned Unit Developments. Four of the five PUDs in the city have completed or are planned for some special needs housing. The Bayberry Farms PUD, southwest of 56th St SW and Byron Center Ave SW, has completed 64 units of senior, 40% assisted housing. The Rivertown Park PUD, northwest of 52nd St SW and Ivanrest Ave SW, is planned to provide 185 assisted living units. Also, Aurora Ponds Apartments, northeast of 56th St and Byron Center Ave SW, contains 130 units of non-assisted senior housing units. A 59 unit assisted living facility, Vista Springs, having received site plan approval to convert an elementary school at 2700 Taft Avenue for housing, was completed in 2013.

Currently, the City has about 24 foster care homes, which house about 175 persons. There are two nursing homes which provide supportive care in an institutional setting, one on 36th Street and one on 56th Street. Several area organizations maintain transitional residential facilities with structural support programs for recovering drug or alcohol dependent persons as well as persons with AIDS and related diseases.

The City of Wyoming Police Department has implemented a Panhandlers Education and Referral Program.

Specific Homeless Prevention Elements

The housing rehabilitation program assists low and moderate income families to maintain their current homes. The Home Repair Services agency, which we fund, has initiated a 'Foreclosure Mediation Assistance Program', which is available to our low-income Wyoming residents. Also see 'Homeless Needs' section above.

Emergency Shelter Grants (ESG)

The City does not receive Emergency Shelter Grants (ESG). The City will fund HUD Continuum of Care administration through The Heart of West Michigan United Way to support the Coalition to End Homelessness goals in 2013-2014.

COMMUNITY DEVELOPMENT

Community Development

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. The following is an assessment of the use of CDBG funds in relation to the goals and specific objectives for non-housing community development activities:
 - i. Public Facility Improvements Senior Center: Our goal was to spend \$11,000 to assist 13,523 seniors in the city in having access to improvements and renovations to the Senior Center at 2380 DeHoop Ave SW in Wyoming, which included installation of a hearing loop system and a fire suppression system. We spent \$6,986 on this activity.
 - ii. Public Facility Improvements Marquette Park: Our goal was to spend \$5,000 to assist 1,120 persons, using the park facilities and services, in having access to improvements and renovations at Marquette Park at 1251 Marquette St, SW in Wyoming, which included installation of a security camera system. We spent \$3,072 on this activity.
 - iii. Public Services - School Liaison Program and Youth Services: Our goal was to spend \$55,000 to assist 8,126 persons in the Godfrey-Lee School District, which is a HUD qualified low/moderate-income area, in having the benefit of CDBG monies to partially fund a school liaison program and other youth services. We spent \$38,225 on this activity.
 - iv. Public Services – Taft Neighborhood Rental: Our goal was to spend \$10,000 to assist 3,261 persons in the Taft Area, which is a HUD qualified low/moderate-income area, in having the benefit of CDBG monies to fund rental and utilities for working space for a non-profit group to provide neighborhood services. We spent \$7,220 on this activity.
 - v. Public Services – Taft Neighborhood Programs: Our goal was to spend \$5,500 to assist 3,261 persons in the Taft Area, which is a HUD qualified low/moderate-income area, in having the benefit of CDBG monies to provide neighborhood programs by a non-profit group. We spent \$5,510 on this activity.
 - vi. Planning Activities - Zoning and Master Plan Revisions: Our goal was to spend \$15,000 to assist all (72,125) Wyoming residents in having affordable revisions to the City's Zoning Code and Master Plan documents. We spent \$7,677 on this activity.
 - vii. General Administration: Our goal was to spend \$88,550 to assist all (72,125) Wyoming residents in having affordable administration of HUD programs. We spent \$93,410 on this activity.
 - viii. Fair Housing Services: Our goal was to spend \$17,000 to assist all (72,125) Wyoming residents in having access to fair housing testing and complaint follow up services. We spent \$17,000 on this activity.

- b. Our goals toward providing affordable housing using CDBG funds is done through assisting families to rehabilitate their homes with a low 3% interest loan or a 0% interest deferred loan.
 - c. Our CDBG funded housing rehabilitation programs directly assisted 9 low-income and 11 moderate-income owner households. Our other programs indirectly benefit low and moderate-income persons as they are located in neighborhood areas that meet the HUD 51% low-mod criteria.
2. Changes in Program Objectives:
 - a. There were no changes in Program Objectives or activity accounts.
 3. Assessment of Efforts in Carrying Out Planned Actions:
 - a. We applied for HUD CDBG and Public Housing funds.
 - b. We provided certifications of consistency to the City's Public Housing Office, Habitat for Humanity, the Fair Housing Center, and Home Repair Services. No other certificate requests were requested or denied.
 - c. We did not hinder Consolidated Plan implementation by any action or willful inaction.
 4. For Funds Not Used for National Objectives:
 - a. All funds met National Objectives.
 - b. 100% of the funds spent benefitted low and moderate-income persons.
 5. Anti-displacement and Relocation: No displacement occurred during this reporting period.
 6. Low/Mod Job Activities: No economic development activities were undertaken during this reporting period.
 7. Low/Mod Limited Clientele Activities: There were two Limited Clientele programs funded – Public Facility Improvements-Senior Center and Public Services-School Liaison Program and Youth Services. We spent \$6,986 to assist 13,523 seniors in the city in having access to improvements and renovations to the Senior Center at 2380 DeHoop Ave SW in Wyoming, which included installation of a hearing loop system and a fire suppression system. The Senior Center is located in a HUD qualified low/moderate-income area. We also spent \$38,225 to assist 8,524 persons in the Godfrey-Lee School District, which is a HUD qualified low/moderate-income area, in having the benefit of CDBG monies to partially fund a school liaison program and other youth services.
 8. Program Income received:
 - a. A total of \$143,192 was received as program income this reporting period.
 - b. No float-funded activities were undertaken and no float-funded program income was received this reporting period.
 9. Prior period adjustments – There were no prior period adjustments to be made.
 10. Loans and other receivables:
 - a. There are no float-funded loans outstanding.
 - b. There are currently 65 monthly payment loans outstanding with a total principal balance owed of \$520,978, as of the end of the reporting period.

- c. There are currently 189 outstanding deferred loans with a total principal balance of \$1,250,064 owed, as of the end of the reporting period. These loans/deferred loan balances must be paid when the property is sold.
 - d. During this reporting period, 7 loan/deferred loan balances were written off due to foreclosure of their first mortgage, totaling \$47,761.
 - e. One CDBG acquired parcel, located at 1229-1233 Chicago Drive SW was sold for \$70,000, on September 8, 2008, and is currently being repaid through a land contract, with a current balance of \$48,356.
11. Lump sum agreements: No lump sum agreements have been made.
 12. Housing Rehabilitation: CDBG assistance, totaling \$125,043, in the form of monthly installment loans, were given to 11 families during this reporting period. CDBG assistance, totaling \$112,802, in the form of deferred loans, was given to 9 families during this period. This is a total amount of assistance to homeowners of \$237,846. CDBG funds, totaling \$60,000, assisted 187 families with minor home repairs, accessibility modifications, air sealing and foreclosure intervention services.
 13. Neighborhood Revitalization Strategies – We have no HUD-approved neighborhood revitalization strategy areas. Foreclosure intervention services were provided by Home Repair Services to 107 families this reporting period.

Antipoverty Strategy

The City's strategy to reduce poverty relies on promoting current and future programs, which assist low-income families and senior citizens. The following programs, administered by the City, assist households in poverty by reducing their expenses for such services and/or obligations:

1. Community Development Block Grant:
Loans at 3% annual interest are offered to households with incomes between 50% and 80% of the area median. Deferred Loans, at zero interest, repaid at a reduced amount, at the time of sale of the property, are offered to households with incomes below 50% of the area median.
2. Senior Center:
Free tax preparation services, free low cost recreation and leisure education programs, free legal consultation services and free medical and blood pressure screenings are provided.
3. Poverty Exemptions of Property Taxes:
The City allows for an exemption of all or a part of real and personal property taxes to those persons, as determined by the Board of Review, to be in poverty. Wyoming averages about 50 exemptions each year.
4. The City's Public Housing and rent certificate programs also provide assistance to poor families.
5. The City in 2013 broadened its PILOT (Payment in Lieu of Taxes) Ordinance to

allow for greater development opportunities for affordable housing for low/moderate income housing development.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

No specific funds were spent on any other non-homeless special need activities. Elderly and disabled persons are assisted through our housing rehabilitation program. The City's Public Housing and rent certificate programs also provide assistance to poor families with persons with special needs.

Specific HOPWA Objectives

The City of Wyoming does not receive HOPWA funds.



MAYOR
Jack A. Poll

AT-LARGE COUNCILMEMBER
Sam Bolt

AT-LARGE COUNCILMEMBER
Dan Burrill

AT-LARGE COUNCILMEMBER
Kent Vanderwood

1ST WARD COUNCILMEMBER
William A. VerHulst

2ND WARD COUNCILMEMBER
Richard K. Pastoor

3RD WARD COUNCILMEMBER
Joanne M. Voorhees

CITY MANAGER
Curtis L. Holt

September 19, 2013

Ms. Cheryl Mathis
CPD Representative
Community Development & Planning Division
Patrick V. McNamara Federal Building
477 Michigan Avenue, 17th Floor
Detroit, MI 48226-2592

Subject: PR26 – CDBG Financial Summary Report

Dear Ms. Mathis:

In processing the PR26 – CDBG Financial Summary Report for Program Year 2012, an issue with the technical software was found resulting in a discrepancy with the expenditures reported in Part II and the expenditures that flowed through to Part III. Because of the upcoming submission deadline, enclosed are two versions of the PR26 – CDBG Financial Summary Report; one labeled at the top “IDIS Generated Report” and the other labeled “Modified by the City of Wyoming to Reflect Accurate Figures for Line 19”.

When generated through the IDIS system, the total for line 19 on the Program Year 2012 report was incorrectly omitting the expenditures for Activity IDs 337, 341, 342, and 344. These Activities were also omitted from the “Line 19 Detail: Activities Included in the Computation of Line 19” section shown on the second page of the report. The omitted expenditures were reported on Line 20 as an adjustment on this version of the report. However, these amounts are correctly showing up as part of the total expenditures in Line 15.

The modified version of the report being submitted reflects the correct amounts for Program Year 2012. Line 19 has been updated to accurately reflect the correct low/mod activities expense total, which includes the expenses for the Activity IDs omitted from the report generated through IDIS. The detail section on the second page was also modified to include these Activity IDs.

We are currently working with IDIS to find a resolution on this technical software issue in order to prevent future occurrences. If you have any questions, please contact Rosa Houtsma in our Accounting Department at (616) 530-7202.

Sincerely,

A handwritten signature in black ink, appearing to read 'Timothy Smith'.

Timothy Smith
Finance Director
616-530-3170



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
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 WYOMING, WY

DATE: 09-19-13
 TIME: 10:47
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	373,409.41
02 ENTITLEMENT GRANT	467,662.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	404,445.88
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	27,374.07
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(260,171.85)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,012,719.51

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	493,812.29
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	27,374.07
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	521,186.36
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	118,086.89
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	639,273.25
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	373,446.26

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	521,186.36
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	521,186.36
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	50,955.17
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	50,955.17
32 ENTITLEMENT GRANT	467,662.00
33 PRIOR YEAR PROGRAM INCOME	249,890.49
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(44,294.92)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	673,257.57
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.57%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	118,086.89
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	118,086.89
42 ENTITLEMENT GRANT	467,662.00
43 CURRENT YEAR PROGRAM INCOME	404,445.88
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(260,171.85)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	611,936.03
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.30%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	335	5586074	Public Facility Improvements Senior Center	03A	LMC	\$6,986.45
2012	2	336	5586074	Public Facility Improvements Marquette Park	03F	LMA	\$3,072.00
2012	3	337	5522845	Clearance/Demolition	4	LMA	\$2,900.00
2012	3	337	5586074	Clearance/Demolition	5	LMA	\$2,500.00
2012	4	338	5491610	Public Services - School Liaison Program & Youth Services	05I	LMA	\$8,937.33
2012	4	338	5522845	Public Services - School Liaison Program & Youth Services	05I	LMA	\$17,232.69
2012	4	338	5586074	Public Services - School Liaison Program & Youth Services	05I	LMA	\$12,054.74
2012	5	339	5491610	Public Services - Taft Neighborhood Rental	05I	LMA	\$1,246.30
2012	5	339	5522845	Public Services - Taft Neighborhood Rental	05I	LMA	\$1,778.63
2012	5	339	5556265	Public Services - Taft Neighborhood Rental	05I	LMA	\$1,785.07
2012	5	339	5586074	Public Services - Taft Neighborhood Rental	05I	LMA	\$2,410.33
2012	6	340	5491610	Public Services - Taft Neighborhood Programs	05I	LMA	\$1,144.04
2012	6	340	5522845	Public Services - Taft Neighborhood Programs	05I	LMA	\$1,230.35
2012	6	340	5556265	Public Services - Taft Neighborhood Programs	05I	LMA	\$900.00
2012	6	340	5586074	Public Services - Taft Neighborhood Programs	05I	LMA	\$2,235.69
2012	7	341	5491610	Rehabilitation - Single Unit Residential	14A	LMH	\$51,817.50
2012	7	341	5522844	Rehabilitation - Single Unit Residential	14A	LMH	\$60,740.00
2012	7	341	5556265	Rehabilitation - Single Unit Residential	14A	LMH	\$45,360.00
2012	8	342	5522845	Rehabilitation - Single Unit Residential - Revolving Funds	14A	LMH	\$2,350.00
2012	8	342	5556265	Rehabilitation - Single Unit Residential - Revolving Funds	14A	LMH	\$52,528.00
2012	8	342	5586074	Rehabilitation - Single Unit Residential - Revolving Funds	14A	LMH	\$25,050.00
2012	9	343	5491610	Rehabilitation - Home Repair Services	14A	LMH	\$3,784.43
2012	9	343	5522845	Rehabilitation - Home Repair Services	14A	LMH	\$20,367.11
2012	9	343	5556265	Rehabilitation - Home Repair Services	14A	LMH	\$15,922.81
2012	9	343	5586074	Rehabilitation - Home Repair Services	14A	LMH	\$14,480.64
2012	9	343	5600680	Rehabilitation - Home Repair Services	14A	LMH	\$5,444.91
2012	10	344	5491610	Rehabilitation - Administration	14H	LMH	\$14,374.27
2012	10	344	5522845	Rehabilitation - Administration	14H	LMH	\$18,603.52
2012	10	344	5556265	Rehabilitation - Administration	14H	LMH	\$14,356.03
2012	10	344	5586074	Rehabilitation - Administration	14H	LMH	\$11,685.20
2012	10	344	5600680	Rehabilitation - Administration	14H	LMH	\$363.09
2012	11	345	5522845	Code Enforcement	15	LMA	\$50,639.86
2012	11	345	5586074	Code Enforcement	15	LMA	\$46,888.87
2012	11	345	5600680	Code Enforcement	15	LMA	\$16.50
Total							\$521,186.36

IDIS Generated Report



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13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
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18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	218,558.75
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	302,627.61
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	521,186.36
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

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2012	6	340	5491610	Public Services - Taft Neighborhood Programs	05I	LMA	\$1,144.04
2012	6	340	5522845	Public Services - Taft Neighborhood Programs	05I	LMA	\$1,230.35
2012	6	340	5556265	Public Services - Taft Neighborhood Programs	05I	LMA	\$900.00
2012	6	340	5586074	Public Services - Taft Neighborhood Programs	05I	LMA	\$2,235.69
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2012	9	343	5586074	Rehabilitation - Home Repair Services	14A	LMH	\$14,480.64
2012	9	343	5600680	Rehabilitation - Home Repair Services	14A	LMH	\$5,444.91
2012	11	345	5522845	Code Enforcement	15	LMA	\$50,639.86
2012	11	345	5586074	Code Enforcement	15	LMA	\$46,888.87
2012	11	345	5600680	Code Enforcement	15	LMA	\$16.50
Total							\$218,558.75



Years	Accomplishment Narrative	# Benefiting
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Annual Accomplishments
 PGM Year: 2012

Project: 0001 - Public Facility Improvements Senior Center
IDIS Activity: 335 - Public Facility Improvements Senior Center

Status: Completed 9/3/2013 12:00:00 AM
Location: 2380 De Hoop Ave SW Wyoming, MI 49509-1816

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 07/23/2012
Financing
 Funded Amount: 6,986.45
 Drawn Thru Program Year: 6,986.45
 Drawn In Program Year: 6,986.45

Description:
 13,523 seniors in the city would have access to improvements and renovations to the Senior Center at 2380 DeHoop Ave SW in Wyoming, for the purpose of providing a suitable environment. The annual attendance rate was 61,457 for 2012.

Proposed Accomplishments

Public Facilities : 13,523

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10,258	2,625
Black/African American:	0	0	0	0	0	0	977	0
Asian:	0	0	0	0	0	0	379	0
American Indian/Alaskan Native:	0	0	0	0	0	0	84	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,819	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13,523	2,625

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,554
Low Mod	0	0	0	3,472
Moderate	0	0	0	2,409
Non Low Moderate	0	0	0	6,088
Total	0	0	0	13,523
Percent Low/Mod				55.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012 13,523 seniors in the city have access to improvements and renovations to the Senior Center at 2380 DeHoop Ave SW in Wyoming, for the

PGM Year: 2012

Project: 0002 - Public Facility Improvements Marquette Park

IDIS Activity: 336 - Public Facility Improvements Marquette Park

Status: Completed 9/3/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 1251 Marquette St SW Wyoming, MI 49509-1024

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 07/23/2012

Description:

1,120 persons, using the park facilities and services, would have access to improvements and renovations at Marquette Park at 1251 Marquette St, SW in Wyoming, for the purpose of providing a suitable environment (CT 133 BG 1, bounded on the North by WyomingGrand Rapids City Limits, on the East by Nagel Avenue, on the South by Marquette Street and on the West by Judd Avenue)

Financing

Funded Amount: 3,072.00

Drawn Thru Program Year: 3,072.00

Drawn In Program Year: 3,072.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,112

Census Tract Percent Low / Mod: 51.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2012 1,120 persons, using the park facilities and services, have access to improvements and renovations at Marquette Park at 1251 Marquette St

PGM Year: 2012

Project: 0003 - Clearance/Demolition

IDIS Activity: 337 - Clearance/Demolition

Status: Completed 9/3/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 1826 Godfrey Ave SW Wyoming, MI 49509-1413

Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 07/23/2012
Financing

Funded Amount: 5,400.00
 Drawn Thru Program Year: 5,400.00
 Drawn In Program Year: 5,400.00

Proposed Accomplishments

Housing Units : 3
 Total Population in Service Area: 23,136
 Census Tract Percent Low / Mod: 57.40

Description:
 We spent \$5,400 to assist 3 home owners in low/moderate-income areas to have free needed dilapidated structure demolition grants for the purpose of providing a suitable living environment.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	We spent \$5,400 to demolish 3 garages.	
PGM Year: 2012		

Project: 0004 - Public Services - School Liaison Program & Youth Services
IDIS Activity: 338 - Public Services - School Liaison Program & Youth Services

Status: Completed 9/3/2013 12:00:00 AM
Location: 1324 Burton St SW Wyoming, MI 49509-1466

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 07/23/2012

Financing

Funded Amount: 38,224.76
 Drawn Thru Program Year: 38,224.76
 Drawn In Program Year: 38,224.76

Proposed Accomplishments

People (General) : 8,126
 Total Population in Service Area: 8,126
 Census Tract Percent Low / Mod: 55.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	We spent \$38,225 to assist 8,126 persons in the Godfrey-Lee School District, which is a HUD qualified low/moderate-income area, in having	
PGM Year: 2012		

Project: 0005 - Public Services - Taft Neighborhood Rental
IDIS Activity: 339 - Public Services - Taft Neighborhood Rental

Status: Completed 9/3/2013 12:00:00 AM
Location: 2860 Taft Ave SW Wyoming, MI 49519-2641

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 07/23/2012
Financing
 Funded Amount: 7,220.33
 Drawn Thru Program Year: 7,220.33
 Drawn In Program Year: 7,220.33

Proposed Accomplishments
 People (General) : 3,261
 Total Population in Service Area: 6,746
 Census Tract Percent Low / Mod: 59.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	We spent \$7,220 to assist 3,261 persons in the Taft Area, which is a HUD qualified low/moderate-income area, in having the benefit of CDBG	

PGM Year: 2012
Project: 0006 - Public Services - Taft Neighborhood Programs
IDIS Activity: 340 - Public Services - Taft Neighborhood Programs

Status: Completed 9/3/2013 12:00:00 AM
Location: 2860 Taft Ave SW Wyoming, MI 49519-2641
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 07/23/2012
Financing
 Funded Amount: 5,510.08
 Drawn Thru Program Year: 5,510.08
 Drawn In Program Year: 5,510.08

Proposed Accomplishments
 People (General) : 3,261
 Total Population in Service Area: 6,746
 Census Tract Percent Low / Mod: 59.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	We spent \$5,510 to assist 3,261 persons in the Taft Area, which is a HUD qualified low/moderate income area, in having the benefit of CDBG	

PGM Year: 2012
Project: 0007 - Rehabilitation - Single Unit Residential
IDIS Activity: 341 - Rehabilitation - Single Unit Residential

Status: Completed 9/3/2013 12:00:00 AM
Location: 3247 Hubal Ave SW Wyoming, MI 49519-3372
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/23/2012
Financing: 13 housing units, with low/moderate-income families, have affordable needed housing repair loans and deferred loans for the purpose of providing decent affordable housing.
 Funded Amount: 157,917.50
 Drawn Thru Program Year: 157,917.50
 Drawn In Program Year: 157,917.50

Proposed Accomplishments
 Housing Units : 13

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	9	0	0	0
Black/African American:	0	0	0	0	3	0	0	0
Asian:	0	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	13	0	0	0

Female-headed Households: 12

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	6	0	6	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Accomplishment Narrative	# Benefiting
2012	We spent \$157,917.50 on 13 housing units (6 Loans and 7 Deferred Loans)	

PGIM Year: 2012

Project: 0008 - Rehabilitation - Single Unit Residential - Revolving Funds

IDIS Activity: 342 - Rehabilitation - Single Unit Residential - Revolving Funds

Status: Completed 9/3/2013 12:00:00 AM

Location: 826 Kentfield St SW Wyoming, MI 49509-3533

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/23/2012

Financing Description: 6 housing units, with low/moderate-income families, have affordable needed housing repair loans for the purpose of providing decent affordable housing.

Funded Amount: 79,928.00

Drawn Thru Program Year: 79,928.00

Drawn In Program Year: 79,928.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	6	0	0	0
Black/African American:	0	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	7	0	0	0

Female-headed Households: 3

0

3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Years **Accomplishment Narrative**
 2012 We spent \$79,928 on 7 housing units (5 Loans and 2 Deferred Loans)

PGM Year: 2012
 Project: 0009 - Rehabilitation - Home Repair Services
 IDIS Activity: 343 - Rehabilitation - Home Repair Services

Status: Completed 9/3/2013 12:00:00 AM
 Location: 3704 Oriole Ave SW Wyoming, MI 49509-3844
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/23/2012
 Description: 187 low/moderate-income households have affordable services such as minor home repairs, low cost building materials, a tool lending library, volunteers and accessibility modifications, for the purpose of providing decent affordable housing.

Financing
 Funded Amount: 59,999.90
 Drawn Thru Program Year: 59,999.90
 Drawn In Program Year: 59,999.90

Proposed Accomplishments
 Housing Units : 425

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	45	0	0	0	159	45
Black/African American:	0	0	0	0	20	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	45	0	0	0	187	45

Female-headed Households: 29

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	93	0	93	0
Moderate	48	0	48	0
Non Low Moderate	9	0	9	0
Total	187	0	187	0
Percent Low/Mod	95.2%		95.2%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012 187 low/moderate-income households had affordable services such as minor home repairs, low cost building materials, a tool lending library,

PGM Year: 2012

Project: 0010 - Rehabilitation - Administration

IDIS Activity: 344 - Rehabilitation - Administration

Status: Completed 9/3/2013 12:00:00 AM

Objective: Provide decent affordable housing

Location: 3247 Hubal Ave SW Wyoming, MI 49519-3372

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 07/23/2012

Description:

19 housing units, with low/moderate-income families, have affordable administration of housing rehabilitation funding, for the purpose of providing decent affordable housing.

Financing

Funded Amount: 59,382.11

Drawn Thru Program Year: 59,382.11

Drawn In Program Year: 59,382.11

Proposed Accomplishments

Housing Units : 19

Actual Accomplishments

Number assisted:	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	15	0
Black/African American:	0	0	0	0	4	0
Asian:	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	20	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	8	0	8	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	20 housing units, with low/moderate-income families, have affordable administration of housing rehabilitation funding, for the purpose of providing decent affordable housing.	

PGM Year: 2012

Project: 0011 - Code Enforcement

IDIS Activity: 345 - Code Enforcement

Status: Completed 9/3/2013 12:00:00 AM

Location: 1155 28th St SW Wyoming, MI 49509-2825

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 07/23/2012

Financing

Funded Amount: 97,545.23

Drawn Thru Program Year: 97,545.23

Drawn In Program Year: 97,545.23

Proposed Accomplishments

Housing Units : 3,350

Total Population in Service Area: 23,136

Census Tract Percent Low / Mod: 57.40

Description:

3,350 households, in low and moderate income areas throughout the City, have the benefit of CDBG monies to fund code enforcement activities for the purpose of providing a suitable living environment. During this period a total of 763 Code complaints were located in CDBG qualified low/moderate-income neighborhoods. These CDBG complaints entailed 2,939 inspections.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	3,350 households, in low and moderate income areas throughout the City, have the benefit of CDBG monies to fund code enforcement	

PGM Year: 2012

Project: 0012 - Planning Activities - Zoning and Master Plan Revisions

IDIS Activity: 346 - Planning Activities - Zoning & Master Plan Revisions

Status: Completed 9/3/2013 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 07/24/2012
 Financing
 Funded Amount: 7,677.03
 Drawn Thru Program Year: 7,677.03
 Drawn In Program Year: 7,677.03

Proposed Accomplishments
Actual Accomplishments

Description:
 All (72, 125) Wyoming residents have affordable revisions to the City's Zoning Code and Master Plan for the purpose of providing a suitable living environment. We spent \$7,677.03 on this activity.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0013 - General Administration

IDIS Activity: 347 - General Administration

Status: Completed 9/3/2013 12:00:00 AM

Objective:

Location:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 06/28/2012

Financing Description: All (72,125) Wyoming residents have affordable administration of HUD programs for the purpose of providing a suitable living environment. We spent \$93,409.86 on this activity.

Funded Amount: 93,409.86

Drawn Thru Program Year: 93,409.86

Drawn In Program Year: 93,409.86

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0014 - Fair Housing Services

IDIS Activity: 348 - Fair Housing Services

Status: Completed 9/3/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 06/28/2012

Financing

Funded Amount: 17,000.00

Drawn Thru Program Year: 17,000.00

Drawn In Program Year: 17,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

Extremely Low

Low Mod

Moderate

Non Low Moderate

Total

Percent Low/Mod

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0							

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$5,868,166.08
Total Drawn Thru Program \$5,840,792.01
Total Drawn In Program Year: \$611,899.18



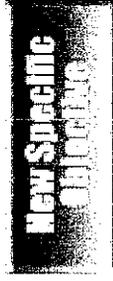
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (2)	Specific Objective: Rehabilitation of housing units, with low/moderate-income families, providing affordable needed housing repair loans and deferred loans for the purpose of providing decent affordable housing.	Source of Funds #1 CDBG	Performance Indicator #1 Dollars spent	2010	\$150,000	\$188,077	125%	
				2011	\$121,101	\$121,329	100%	
				2012	\$151,700	157,918	104%	
				2013	\$257,155		0%	
				2014			#DIV/0!	
		Source of Funds #2	Performance Indicator #2 Number of units	2010		13	15	115%
				2011		11	12	109%
				2012		13	13	100%
		Source of Funds #3	Performance Indicator #3	2013		13		0%
				2014				#DIV/0!
MULTI-YEAR GOAL					467324	#DIV/0!		
Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2	Performance Indicator #3	2013				#DIV/0!
				2014				#DIV/0!
		MULTI-YEAR GOAL					40	#DIV/0!
		Source of Funds #3						0



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2	Affordability of Decent Housing								
DH-2 (3)	Specific Objective: Rehabilitation-Single Unit Residential / Revolving Funds for low/moderate-income families, providing affordable needed housing repair loans for the purpose of providing decent affordable housing.	Source of Funds #1 CDBG	Performance Indicator #1 Dollars spent	2010	\$65,000	\$27,448	42%		
				2011	\$45,000	\$25,652	57%		
				2012	\$80,000	\$79,928	100%		
						2013	0		#DIV/0!
						2014			#DIV/0!
					MULTI-YEAR GOAL		133028		#DIV/0!
			Source of Funds #1	Performance Indicator #2 Number of units	2010	5	3	60%	
		2011			5	2	40%		
		2012			6	7	117%		
						2013	0		#DIV/0!
						2014			#DIV/0!
					MULTI-YEAR GOAL		12		#DIV/0!
			Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
	2011					#DIV/0!			
	2012					#DIV/0!			
	2013					#DIV/0!			
				2014			#DIV/0!		
			MULTI-YEAR GOAL		0		#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (5)	Specific Objective: Rehabilitation-Administration - Providing low/moderate-income families with affordable administration of housing rehabilitation funding, for the purpose of providing decent affordable housing.	Source of Funds #1 CDBG	Performance Indicator #1 Dollars spent	2010	\$50,650	\$69,308	137%	
				2011	\$88,270	\$72,439	82%	
				2012	\$58,724	\$59,382	101%	
				2013	\$81,220		0%	
					2014			#DIV/0!
			MULTI-YEAR GOAL				201129	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Number of units	2010	18	18	100%	
				2011	16	14	88%	
				2012	20	20	100%	
					2013	13		0%
			2014			#DIV/0!		
	MULTI-YEAR GOAL				52	#DIV/0!		
Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1 (1)	Specific Objective: Public Services - School Liaison Program and Youth Services: Providing the Godfrey-Lee School District, which is a HUD qualified low/moderate-income area, with the benefit of CDBG monies to partially fund a school liaison program and other youth services for the purpose of providing a suitable living environment. Specific Annual Objective	Source of Funds #1	Performance Indicator #1 Dollars spent	2010	\$50,000	\$9,425	19%	
		CDBG		2011	\$50,000	\$50,000	100%	
		Source of Funds #2		2012	\$55,000	\$38,225	70%	
		Source of Funds #3		2013	\$55,000		0%	
				2014			#DIV/0!	
			MULTI-YEAR GOAL				97650	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Number of persons	2010	8,126	8,126	100%	
				2011	8,126	8,126	100%	
		Source of Funds #2		2012	8,126	8,126	100%	
		Source of Funds #3		2013	8,126		0%	
				2014			#DIV/0!	
			MULTI-YEAR GOAL				24378	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
Source of Funds #2	2012				#DIV/0!			
Source of Funds #3	2013				#DIV/0!			
	2014				#DIV/0!			
	MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1 (2)	Specific Objective: Public Facility Improvements-Marquette Park - Provide improvements and renovations at Marquette Park at 1251 Marquette St SW for the purpose of providing a suitable living environment.	Source of Funds #1 CDBG	Performance Indicator #1 Dollars Spent	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012	\$5,000	\$3,072	61%	
				2013			#DIV/0!	
		Source of Funds #3			2014			#DIV/0!
							3072	#DIV/0!
								#DIV/0!
								#DIV/0!
								#DIV/0!
								100%
Specific Annual Objective		Source of Funds #1	Performance Indicator #2 Number of Units	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012	1	1	100%	
				2013			#DIV/0!	
		Source of Funds #3			2014			#DIV/0!
								#DIV/0!
								#DIV/0!
								#DIV/0!
								#DIV/0!
								#DIV/0!
						1		
Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
						0		
						#DIV/0!		



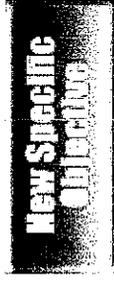
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1 (4)	Specific Objective: Public Services-Taft Neighborhood Programs - Providing neighborhood programs by a non-profit group for the purpose of providing a suitable living environment.	Source of Funds #1	Performance Indicator #1 Dollars Spent	2010			#DIV/0!	
				2011	\$5,000	\$5,075	102%	
		Source of Funds #2		2012	\$5,500	\$5,510	100%	
				2013	\$5,500		0%	
		Source of Funds #3		2014			#DIV/0!	
			MULTI-YEAR GOAL				10585	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Number of persons	2010				#DIV/0!
				2011	3,202	3,202	100%	
		Source of Funds #2		2012	3,261	3,261	100%	
				2013	3,261		0%	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL				6463	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
			2011			#DIV/0!		
Source of Funds #2	2012				#DIV/0!			
	2013				#DIV/0!			
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	Availability of Suitable Living Environment						
SL-2 (1)	Specific Objective: Clearance/Demolition - Providing home owners in low/moderate-income areas with free needed dilapidated garage demolition grants for the purpose of providing a suitable living environment.	Source of Funds #1	Performance Indicator #1 Dollars spent	2010	\$15,000	\$1,350	9%
		CDBG		2011	\$10,000	\$8,372	84%
		Source of Funds #2		2012	\$12,000	\$5,400	45%
		Source of Funds #3		2013	\$10,000		0%
			2014			#DIV/0!	
						15122	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Number of units	2010	5	1	20%
		Source of Funds #2		2011	5	3	60%
		Source of Funds #3		2012	3	3	100%
				2013	3		0%
			2014			#DIV/0!	
					7	#DIV/0!	
Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2	Availability of Suitable Living Environment							
SL-2 (3)	Specific Objective: Code Enforcement - Providing households, in low and moderate income areas, throughout the City, with the benefit of CDBG monies to fund code enforcement activities for the purpose of providing a suitable living environment.	Source of Funds #1	Performance Indicator #1 Dollars spent	2010	173,000	\$201,370	116%	
		CDBG		2011	\$207,720	\$146,644	71%	
		Source of Funds #2		2012	\$220,000	\$97,545	44%	
		Source of Funds #3		2013	\$124,000		0%	
					2014			#DIV/0!
							445559	#DIV/0!
					2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
					2014			#DIV/0!
							0	#DIV/0!
					2010			#DIV/0!
					2011			#DIV/0!
			2012			#DIV/0!		
			2013			#DIV/0!		
			2014			#DIV/0!		
					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2	AvailabAffordability of Suitable Living Environment							
SL-2 (4)	Specific Objective: Planning Activities-Zoning Revisions - Conducting affordable revisions to the City's Zoning Code and Master Plan for the purpose of providing a suitable living environment.	Source of Funds #1	Performance Indicator #1 Dollars spent	2010	\$5,000	\$4,352	87%	
		CDBG		2011	\$5,000	0	0%	
		Source of Funds #2		2012	\$15,000	\$7,677	51%	
		Source of Funds #3		2013	\$5,000		0%	
				2014			#DIV/0!	
			MULTI-YEAR GOAL				12029	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
		Source of Funds #3		2012				#DIV/0!
				2013				#DIV/0!
				2014				#DIV/0!
			MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
Source of Funds #3	2012					#DIV/0!		
	2013					#DIV/0!		
		2014				#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2	Availability of Suitable Living Environment							
SL-2 (5)	Specific Objective: General Administration - Affordable administration of HUD programs for the purpose of providing a suitable living environment.	Source of Funds #1 CDBG	Performance Indicator #1 Dollars spent	2010	\$97,620	\$51,636	53%	
				2011	\$109,977	\$85,159	77%	
		Source of Funds #2		2012	\$88,550	\$93,410	105%	
				2013	\$82,538		0%	
		Source of Funds #3			2014			#DIV/0!
			MULTI-YEAR GOAL			230205		#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
				2011				#DIV/0!
		Source of Funds #2		2012				#DIV/0!
				2013				#DIV/0!
		2014					#DIV/0!	
Source of Funds #3						0		#DIV/0!
		MULTI-YEAR GOAL					#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2010				#DIV/0!	
			2011				#DIV/0!	
Source of Funds #2	2012						#DIV/0!	
	2013						#DIV/0!	
	Source of Funds #3			2014			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2	Availability of Suitable Living Environment							
SL-2 (6)	Specific Objective: Fair Housing Services - Providing Wyoming residents access to fair housing testing and complaint follow up services for the purpose of providing a suitable living environment.	Source of Funds #1	Performance Indicator #1 Dollars spent	2010	\$17,000	\$17,000	100%	
		CDBG		2011	\$17,000	\$17,000	100%	
		Source of Funds #2		2012	\$17,000	\$17,000	100%	
		Source of Funds #3		2013	\$15,000		0%	
				2014			#DIV/0!	
		MULTI-YEAR GOAL					51000	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
				2012				#DIV/0!
		Source of Funds #3		2013				#DIV/0!
				2014				#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
2012						#DIV/0!		
Source of Funds #3	2013					#DIV/0!		
	2014					#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2	AvailabAffordability of Suitable Living Environment							
SL-2 (7)	Specific Objective: - Public Facility Improvements Senior Center: Improvements and renovations to the Senior Center at 2380 DeHoop Ave SW in Wyoming, for the purpose of providing a suitable environment for seniors in the community.	Source of Funds #1	Performance Indicator #1 Number of facilities	2010	1	1	100%	
		CDBG		2011	0	0	#DIV/0!	
		Source of Funds #2		2012	1	1	100%	
		Source of Funds #3		2013	1		0%	
				2014			#DIV/0!	
		MULTI-YEAR GOAL					2	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Dollars spent	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
		Source of Funds #3		2012	\$11,000	\$6,986	64%	
				2013	\$100,000		0%	
		MULTI-YEAR GOAL					6986	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
		Source of Funds #3		2012				#DIV/0!
2013						#DIV/0!		
2014						#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		

Project Name:	Public Facility Improvements Senior Center		
Description:	IDIS Project #: 201201	UOG Code: MI266624 WYOMING	
Public Facility Improvements Senior Center: 13,523 seniors in the city have access to improvements and renovations to the Senior Center at 2380 DeHoop Ave SW in Wyoming, for the purpose of providing a suitable environment.			

Location: 2380 DeHoop Ave SW	Priority Need Category Select one: Public Facilities ▼
--	---

Expected Completion Date: (06/30/2013)	13,523 seniors in the city have access to improvements and renovations to the Senior Center at 2380 DeHoop Ave SW in Wyoming, for the purpose of providing a suitable environment.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives	
	1	▼
	2	▼
	3	▼

Project-level Accomplishments	11 Public Facilities ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
\$11,000 spent	Amount spent	\$6,986

03A Senior Centers 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$11,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$6,986			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units	1			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Public Facility Improvements Marquette Park						
Description:	IDIS Project #: 201202 UOG Code: MI266624 WYOMING					
Public Facility Improvements Marquette Park: 1,120 persons, using the park facilities and services, would have access to improvements and renovations at Marquette Park at 1251 Marquette St SW in Wyoming, for the purpose of providing a suitable environment (CT 133 BG 1, bounded on the North by Wyoming/Grand Rapids City Limits, on the East by Nagel Avenue, on the South by Marquette Street and on the West by Judd Avenue)						
Location: Census Tract 133, BG 1	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2013	Explanation: 1,120 persons, using the park facilities and services, would have access to improvements and renovations at Marquette Park at 1251 Marquette St SW in Wyoming, for the purpose of providing a suitable environment.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	11 Public Facilities ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
\$5,000 spent		Amount spent		\$3,072 spent		
03F Parks, Recreational Facilities 570.201(c) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$5,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$3,072			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilitie	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units	1			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Clearance/Demolition						
Description:	IDIS Project #: 201203 UOG Code: MI266624 WYOMING					
Clearance/Demolition: 3 home owners in low/moderate-income areas would have free needed dilapidated structure demolition grants for the purpose of providing a suitable living environment.						
Location: City wide, Low-Mod Income Areas	Priority Need Category Select one: Other <input type="text"/> ▼					
Expected Completion Date: 6/30/2013	Explanation: 3 home owners in low/moderate-income areas would have free needed dilapidated structure demolition grants for the purpose of providing a suitable living environment.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> ▼ 2 <input type="text"/> ▼ 3 <input type="text"/> ▼					
Project-level Accomplishments	Other <input type="text"/> ▼	Proposed		Accompl. Type: <input type="text"/> ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: <input type="text"/> ▼	Proposed		Accompl. Type: <input type="text"/> ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/> ▼	Proposed		Accompl. Type: <input type="text"/> ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
3 units	3 units	3 units				
04 Clearance and Demolition 570.201(d) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: <input type="text"/> ▼	Proposed Amt.		Fund Source: <input type="text"/> ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="text"/> ▼	Proposed Amt.		Fund Source: <input type="text"/> ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="text"/> ▼	Proposed Units		Accompl. Type: <input type="text"/> ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="text"/> ▼	Proposed Units		Accompl. Type: <input type="text"/> ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$12,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$5,400			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Units	3	Accompl. Type:	▼	Proposed Units	
			Actual Units	3			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Public Services - School Liaison Program and Youth Services					
Description:		IDIS Project #:	201204	UOG Code:	MI266624 WYOMING		
Public Services-School Liaison Program and Youth Services: 8,126 persons in the Godfrey-Lee School District, which is a HUD qualified low/moderate-income area, have the benefit of CDBG monies to partially fund a school liaison program and other youth services for the purpose of providing a suitable living environment (Census Tracts 133-1, 133-2, 133-3, 135-1 and 135-2, bounded on the North by the City Limits, on the East by US 131, on the South by 28th St SW and on the West by Burlingame Ave SW)							
Location:		Priority Need Category					
Census Tracts 133-1, 133-2, 133-3, 135-1 and 135-2		Select one:			Public Services ▼		
Explanation:							
Expected Completion Date:		8,126 persons in the Godfrey-Lee School District, which is a HUD qualified low/moderate-income area, have the benefit of CDBG monies to partially fund a school liaison program and other youth services for the purpose of providing a suitable living environment.					
(06/30/2013)							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2					
		3					
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
8,126 persons		8,126 persons		8,126 persons			
05I Crime Awareness 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$55,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$38,225		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	8,126	Accompl. Type: ▼	Proposed Units	
		Actual Units	8,126		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Public Services - Taft Neighborhood Rental						
Description:	IDIS Project #: 201205 UOG Code: MI266624 WYOMING					
Public Services - Taft Neighborhood Rental: 3,261 persons in the Taft Area, which is a HUD qualified low/moderate-income area, have the benefit of CDBG monies to fund rental and utilities for working space for a non-profit group to provide neighborhood services for the purpose of providing a suitable living environment (Census Tract 138.02 Block Groups 1 & 2, bounded on the North by 28th St SW, on the East by Burlingame Ave SW, on the South by Roys Creek and on the West by Byron Center Ave SW)						
Location: Census Tract 138.02 BG 1 & 2	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2013	Explanation: 3,261 persons in the Taft Area, which is a HUD qualified low/moderate-income area, have the benefit of CDBG monies to fund rental and utilities for working space for a non-profit group to provide neighborhood services for the purpose of providing a suitable living environment.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	01 People ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
3,261 persons	3,261 persons	3,261 persons				
05I Crime Awareness 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$10,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$7,220		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	3,261	Accompl. Type: ▼	Proposed Units	
		Actual Units	3,261		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Public Services - Taft Neighborhood Programs						
Description:	IDIS Project #: 201206 UOG Code: MI266624 WYOMING					
Public Services - Taft Neighborhood Programs: 3,261 persons in the Taft Area, which is a HUD qualified low/moderate-income area, have the benefit of CDBG monies to provide neighborhood programs by a non-profit group for the purpose of providing a suitable living environment (Census Tract 138.02 Block Groups 1 & 2, bounded on the North by 28th St SW, on the East by Burlingame Ave SW, on the South by Roys Creek and on the West by Byron Center Ave SW)						
Location: Census Tract 138.02 BG 1 & 2	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: (06/30/2013)	Explanation: 3,261 persons in the Taft Area, which is a HUD qualified low/moderate-income area, have the benefit of CDBG monies to provide neighborhood programs by a non-profit group for the purpose of providing a suitable living environment.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	01 People ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
3,261 persons	3,261 persons	3,261 persons				
05I Crime Awareness 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$5,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$5,510		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	3,261	Accompl. Type: ▼	Proposed Units	
		Actual Units	3,261		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Rehabilitation - Single Unit Residential					
Description:	IDIS Project #: 201207 UOG Code: MI266624 WYOMING				
Rehabilitation - Single Family Residential: 13 housing units, with low/moderate-income families, have affordable needed housing repair loans and deferred loans for the purpose of providing decent affordable housing.					
Location: City wide.	Priority Need Category Select one: Other ▼				
Expected Completion Date: (06/30/2013)	Explanation: 13 housing units, with low/moderate-income families, have affordable needed housing repair loans and deferred loans for the purpose of providing decent affordable housing.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	X		Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
13 housing units	13 housing units	13 housing units			
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$151,700	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$157,918		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	13	Accompl. Type: ▼	Proposed Units	
		Actual Units	13		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Rehabilitation - Single Unit Residential - Revolving Funds						
Description:	IDIS Project #: 201208 UOG Code: MI266624 WYOMING					
Rehabilitation-Single Unit Residential-Revolving Funds: 6 housing units, with low/moderate-income families, have affordable needed housing repair loans for the purpose of providing decent affordable housing.						
Location: City wide.	Priority Need Category Select one: Other <input type="text"/> ▼					
Expected Completion Date: (06/30/2013)	Explanation: 6 housing units, with low/moderate-income families, have affordable needed housing repair loans for the purpose of providing decent affordable housing.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> ▼ 2 <input type="text"/> ▼ 3 <input type="text"/> ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
6 housing units	6 housing units	7 housing units				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$80,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$79,928		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units	7		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Rehabilitation - Home Repair Services		
Description:	IDIS Project #: 201209 UOG Code: MI266624 WYOMING	
Rehabilitation - Home Repair Services: 425 low/moderate-income households have affordable services such as minor home repairs, low cost building materials, a tool lending library, volunteers and accessibility modifications, for the purpose of providing decent affordable housing.		
Location: City wide.	Priority Need Category Select one: Other <input type="text"/>	
Expected Completion Date: (06/30/2013)	Explanation: 425 low/moderate-income households have affordable services such as minor home repairs, low cost building materials, a tool lending library, volunteers and accessibility modifications, for the purpose of providing decent affordable housing.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>	
Project-level Accomplishments	04 Households <input type="text"/> Proposed <input type="text"/> Underway <input type="text"/> Complete X Accompl. Type: <input type="text"/> Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	
	Accompl. Type: <input type="text"/> Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/> Accompl. Type: <input type="text"/> Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	
	Accompl. Type: <input type="text"/> Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/> Accompl. Type: <input type="text"/> Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	
	Proposed Outcome \$60,000 spent Performance Measure Amount spent Actual Outcome \$60,000	
	14A Rehab; Single-Unit Residential 570.202 Matrix Codes <input type="text"/>	
	Matrix Codes <input type="text"/> Matrix Codes <input type="text"/>	
	Matrix Codes <input type="text"/> Matrix Codes <input type="text"/>	
	Program Year 1	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
		Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>		
Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>		
Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>		
Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	60,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	60,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	425	Accompl. Type: ▼	Proposed Units	
		Actual Units	187		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Rehabilitation - Administration						
Description:	IDIS Project #: 201210 UOG Code: MI266624 WYOMING					
Rehabilitation - Administration: 19 housing units, with low/moderate-income families, have affordable administration of housing rehabilitation funding, for the purpose of providing decent affordable housing.						
Location: City wide.	Priority Need Category Select one: Other <input type="text"/>					
Expected Completion Date: (06/30/2013)	Explanation: 19 housing units, with low/moderate-income families, have affordable administration of housing rehabilitation funding, for the purpose of providing decent affordable housing.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>					
Project-level Accomplishments	10 Housing Units <input type="text"/> Proposed <input type="text"/> Underway <input type="text"/> Complete X	Accompl. Type: <input type="text"/>	Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>			
	Accompl. Type: <input type="text"/>	Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: <input type="text"/>	Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>		
	Accompl. Type: <input type="text"/>	Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: <input type="text"/>	Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>		
	Proposed Outcome		Performance Measure		Actual Outcome	
	19 housing units		19 housing units		20 housing units	
	14H Rehabilitation Administration 570.202		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Program Year 1	Fund Source: <input type="text"/>	Proposed Amt. <input type="text"/>	Actual Amount <input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt. <input type="text"/>
Fund Source: <input type="text"/>		Proposed Amt. <input type="text"/>	Actual Amount <input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt. <input type="text"/>	Actual Amount <input type="text"/>
Accompl. Type: <input type="text"/>		Proposed Units <input type="text"/>	Actual Units <input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units <input type="text"/>	Actual Units <input type="text"/>
Accompl. Type: <input type="text"/>		Proposed Units <input type="text"/>	Actual Units <input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units <input type="text"/>	Actual Units <input type="text"/>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	58,724	Fund Source: ▼	Proposed Amt.	
		Actual Amount	59,382		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	19	Accompl. Type: ▼	Proposed Units	
		Actual Units	20		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Code Enforcement						
Description:	IDIS Project #: 201211 UOG Code: MI266624 WYOMING					
Code Enforcement: 3,350 households, in low and moderate income areas, throughout the City, have the benefit of CDBG monies to fund code enforcement activities for the purpose of providing a suitable living environment.						
Location: City wide in Low Mod Income Areas	Priority Need Category Select one: <input type="text" value="Other"/> ▼					
Expected Completion Date: (06/30/2013)	3,350 households, in low and moderate income areas, throughout the City, have the benefit of CDBG monies to fund code enforcement activities for the purpose of providing a suitable living environment.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> ▼ 2 <input type="text"/> ▼ 3 <input type="text"/> ▼					
Project-level Accomplishments	04 Households ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
\$220,000 spent	Amount spent	\$97,545 spent				
15 Code Enforcement 570.202(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	220,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	97,545		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Planning Activities - Zoning and Master Plan Revisions	
Description:	IDIS Project #: 201212 UOG Code: MI266624 WYOMING
All (72,125) Wyoming residents have affordable revisions to the City's Zoning Code and Master Plan documents for the purpose of providing a suitable living environment.	
Location: City wide.	Priority Need Category Select one: Planning/Administration ▼
Expected Completion Date: (06/30/2013)	Explanation: All (72,125) Wyoming residents have affordable revisions to the City's Zoning Code and Master Plan documents for the purpose of providing a suitable living environment.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. _____ ▼ 2. _____ ▼ 3. _____ ▼
Project-level Accomplishments	Other ▼ Proposed <input type="checkbox"/> Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input checked="" type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Proposed Outcome Performance Measure Actual Outcome
	72,125 city residents 72,125 city residents 72,125 city residents
	20 Planning 570.205 ▼ Matrix Codes ▼
	Matrix Codes ▼ Matrix Codes ▼
	Matrix Codes ▼ Matrix Codes ▼
	Program Year 1
Fund Source: ▼ Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/>	
Fund Source: ▼ Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/>	
Accompl. Type: ▼ Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>	
Accompl. Type: ▼ Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$7,677		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units	72,125	Accompl. Type: ▼	Proposed Units	
		Actual Units	72,125		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	88,550	Fund Source: ▼	Proposed Amt.	
		Actual Amount	93,410		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$17,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$17,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

STATE OF MICHIGAN)
County of Kent

ss Deja McHenry

Being duly sworn deposes and say he/she is Principal Clerk of



Advance Newspapers Southwest Advance

a newspaper published and circulated in the County of Kent and otherwise qualified according to Supreme Court Rule; and that the annexed notice, taken from said paper, has been duly published in said paper on the following day(days) _____

August 17 A.D. 2013

Sworn to and subscribed before me this 21 day of August 2013

JANICE M. RINGLER
Notary Public, State of Michigan
County of Kent
My Commission Expires: 10/03/2014
Acting in the County of Kent



PUBLIC HEARING WYOMING COMMUNITY DEVELOPMENT COMMITTEE MEETING WYOMING, MICHIGAN "CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT" FISCAL YEAR 2012-2013

Public comments are welcome during a meeting of the Wyoming Community Development Committee scheduled for September 4, 2013 at 8:30 PM in the West Conference Room at City Hall, located at 1155 - 28th St, SW, Wyoming, Michigan. Discussion will relate to the proposed Consolidated Annual Performance and Evaluation Report (CAPER), concerning funds spent through the federal Community Development Block Grant Program from July 1, 2012 through June 30, 2013.

A copy of this report will be available at the Community Development Office between 7:00 AM and 5:00 PM Monday through Thursday at the Wyoming City Offices located at 1155 - 28th St, SW, Wyoming, MI, and the Wyoming Public Library located at 3350 Michael Ave SW, Wyoming, MI.

In keeping with the provisions of federal regulations, this public notice is being published on August 17, 2013.

HEIDI ISAKSON
Wyoming City Clerk

COMMUNITY DEVELOPMENT COMMITTEE
MEETING MINUTES OF SEPTEMBER 4, 2013
CITY HALL WEST CONFERENCE ROOM
CITY OF WYOMING, MICHIGAN

MEMBERS PRESENT: Hall, Krenz, Reeder, Wright, Ziemba

MEMBERS ABSENT: Jackson

STAFF PRESENT: Rynbrandt, Director of Community Services
Lucar, Administrative Aide

Call to Order

Chair Reeder called the meeting to order at 6:32 p.m. He welcomed new member Michael Wright and committee and staff members introduced themselves. Rynbrandt mentioned there are now three open positions on the committee.

Approval of Agenda

The agenda was approved as presented.

Approval of Prior Committee Minutes

Motion by Hall, supported by Krenz, to approve the prior meeting minutes of May 1, 2013. Motion carried unanimously.

FY 2012-2013 CAPER Review (Year End Reporting to HUD)

Rynbrandt highlighted some of the key items in the FY 2012-2013 Consolidated Annual Performance & Evaluation Report (CAPER) for the committee. Regarding the Code Enforcement activity, the amount spent was lower than anticipated because of the implementation of the BS&A software which ties code enforcement to actual time worked in low/moderate-income areas. In referencing the School Liaison Officer activity, she noted \$50,000 was budgeted but only \$38,225 spent. An internal recapture of CDBG funds related to the School Liaison Officer was necessary because documentation regarding billable time to low/moderate-income areas could not be provided during the annual City audit. The Police Department has since improved their system for tracking time. Regarding the General Administration activity, the amount spent is higher than originally anticipated due to the cost for consultant services to develop the Analysis of Impediments to Fair Housing Choice & Housing Needs Assessment.

Wright asked for further detail regarding the School Liaison Officer activity. Rynbrandt gave the background for this activity and noted that for FY 2013-2014 CDBG will help fund Community Resource Officers who are working in all low/moderate-income areas.

Wright asked if more funding can be used for Code Enforcement. Rynbrandt explained that Code Enforcement is done on a complaint basis. Any Code Enforcement activity that occurs in a low/moderate-income area is eligible and tracked. When HUD's 2010 low/moderate area data is released, the number of eligible areas in Wyoming will most likely increase.

Public Hearing on CAPER

Motion by Ziembra, supported by Wright, to open the public hearing. Motion carried unanimously.

Chair Reeder opened the public hearing at 7:00 p.m. There was no public present.

Motion by Ziembra, supported by Wright, to close the public hearing at 7:01 p.m. Motion carried unanimously.

Public Comment on Agenda Items

There was no public present.

Receipt of 2012-2013 Sub-Recipient Reports

Fair Housing Center of West Michigan – Rynbrandt referenced their annual report. She reminded the committee that their funding for FY 2013-2014 will be decreased from \$17,000 to \$15,000.

Home Repair Services (includes HRS policy change) – Rynbrandt summarized their annual report related to services provided, including minor home repairs, accessibility modifications for persons with disabilities, foreclosure prevention and air sealing. She noted HRS has made a policy change regarding co-payments related to program income. The formula to calculate co-payments is based on client income.

Compassion This Way (Taft Adopt-a-Block) – Rynbrandt highlighted some of the activities accomplished in their annual report.

Rynbrandt had summarized the efforts made in both the School Liaison Program and Code Enforcement earlier in the meeting.

The Committee accepted the 2012-2013 Sub-Recipient Reports as presented.

HUD Monitoring (Audit Occurred August 19-22, 2013)

Rynbrandt noted the recent HUD monitoring visit went well, with favorable comments made in the exit interview regarding the administration of our program. We have not received the monitor's official report as yet. The monitor gave some recommendations for improvement, such as providing more opportunities for outreach in the procurement process to minority and women contractors.

Analysis of Impediments to Fair Housing Study

The Analysis of Impediments to Fair Housing Choice & Housing Needs Assessment has been adopted by the City Council. The study results are already being applied in the site plan review process and are referenced in overall community development discussions. She mentioned the City continues to develop tools to further economic development and affordable housing opportunities, such as expanding the PILOT ordinance and developing policies to work with the Kent County Land Bank.

2013-2014 Action Plan/Grant Update

Action Plan & Environmental Approval – HUD has approved our 2013-2014 Action Plan and Environmental Review. We have received our grant award notice for 2013-2014. The grant amount is \$529,825, which is a 13% increase from last year.

Pinery Park Restroom/Concession Project Update – The old building has been demolished and construction has begun on the new restroom/concession building. In addition to CDBG funding, funds will be provided from the Parks and Recreation millage and Pinery Park Little League Association.

Wyoming Senior Center Project Update – This project is in its final plan development phase and will be bid out in October/November. Construction will begin in January 2014. CDBG funds of \$100,000 will be spent on this project, with additional funding provided through the Parks and Recreation millage and Wyoming Senior Fellowship Club, the Center's non-profit organization.

Coalition to End Homelessness/HUD Continuum of Care Update

Essential Needs Task Force & PIT Data – Rynbrandt noted the 2013 point-in-time count was conducted in January. She is working to expand the count to twice per year, once in January and once in the summer. A summer count could more accurately reflect the homeless population numbers in Wyoming, since most of the homeless congregate in

downtown Grand Rapids at the shelters in the winter.

She mentioned the Police Department has been cracking down on panhandlers who misrepresent their circumstances and has been discovering cases of fraud. They have developed an educational flyer which provides resource information for persons who are experiencing homelessness or are at risk of being homeless. This piece is being distributed to businesses as well as those in need. It is an excellent resource for referral information.

Community Development Review Focus Group Update

Rynbrandt gave an update on the study being conducted by North Coast Community Consultants (NC3) on possible expanded service sharing, inter-agency contracting, or consolidation opportunities between Wyoming, Grand Rapids and Kent County Community Development Departments. She and Krenz are on this committee representing Wyoming. The study is not a qualitative analysis. The City of Grand Rapids has indicated they are interested in full consolidation; they have reached their maximum 20% cap on general administration. She encouraged the committee to review the Continuum of Collaboration scale provided in the agenda packet and express their thoughts in this regard. Krenz remarked that HUD will most likely cut Wyoming's entitlement grant if we consolidate. Rynbrandt affirmed that HUD has notified the consultants that a consolidation would result in a reduction in funding; however, the level of cut has not been determined. Also, no cost savings have yet been determined, so as to be able to ascertain if a consolidation, resulting in staff savings, would result in an increase of funds for services regardless of a HUD cut.

Committee Member Concerns and Suggestions

Rynbrandt mentioned at the next few meetings they will begin the process of building a new budget for 2014-2015. She asked them to be thinking of possible projects and activities they may wish to be considered for funding. Also, if there is a specific group they would like sent a Letter of Intent application, please let her know.

Rynbrandt noted election of officers will be held at the October meeting.

Hall asked about the response to the 28th West campaign. Rynbrandt replied the response has been well-received. The form based code zoning text will be considered by the Planning Commission at its upcoming meeting of September 17th.

Chair Reeder announced he will be resigning from the committee because he is no longer a resident of Wyoming. He appreciated the opportunity to serve on the committee. The committee members thanked him for his service and wished him well.

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Public Comment in General

There was no public present.

Adjournment

Motion by Hall, supported by Wright, to adjourn the meeting. Motion carried unanimously.

The meeting was adjourned at 8:00 p.m.

(The next meeting is scheduled for October 2, 2013.)



Rebecca L. Rynbrandt
Director of Community Services

STATE OF MICHIGAN)
County of Kent

ss Deja McAnnam

Being duly sworn deposes and say he/she is Principal Clerk of



Advance Newspapers
Southwest Advance

a newspaper published and circulated in the County of Kent and otherwise qualified according to Supreme Court Rule; and that the annexed notice, taken from said paper, has been duly published in said paper on the following day(day(s)) _____

August 31 A.D. 2013

Sworn to and subscribed before me this 4 day of September 2013


JANICE M. RINGLER
Notary Public, State of Michigan
County of Kent
My Commission Expires: 10/03/2014
Acting in the County of Kent

 **NOTICE OF PUBLIC AVAILABILITY OF THE CITY OF WYOMING'S "CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT" FISCAL YEAR 2012-2013**

The purpose of this notice is to inform the citizens of Wyoming of the public availability to review and comment on the Consolidated Annual Performance and Evaluation Report (CAPER), concerning funds spent through the federal Community Development Block Grant Program from July 1, 2012 through June 30, 2013.

A copy of this report will be available at the Community Development Office between 7:00 AM and 5:00 PM Monday through Thursday at the Wyoming City Offices located at 1155 - 28th St. SW, Wyoming, MI, and the Wyoming Public Library located at 3350 Michael Ave SW, Wyoming, MI, from the date of this publication, August 31, 2013 until September 14, 2013 for public comment.

In keeping with the provisions of federal regulations, public notice of the availability of the "Consolidated Annual Performance and Evaluation Report" for Fiscal Year 2012-2013 is being published on August 31, 2013.

Heidi A. Isakson,
Wyoming City Clerk

4686735-01 (8-31-13)