



Second Program Year Consolidated Annual Performance and Evaluation Report (CAPER)

Community Development Block Grant
2011-2012
Wyoming, Michigan

GENERAL

Executive Summary

Of the \$762,291 available for the 2011-2012 CDBG Program from HUD's Entitlement 2011-2012 Grant of \$420,151, prior unexpended balance of HUD entitlement funds of \$110,000 and this year's program income of \$232,140, a total of \$594,234 was spent this reporting period. We spent \$196,981 on housing rehabilitation programs and support services. We spent 100% of our funds for programs benefiting low and moderate income persons. We also want to report that funds other than from HUD CDBG were spent and administered with existing CD staff, during this reporting period, specifically the Neighborhood Stabilization Program (NSP).

General Questions

1. Assessment of the One-Year Goals and Objectives: The following describes the accomplishments in attaining the one-year 2011-2012 goals and objectives. All our activities use CPD formula grant funds, except our revolving fund for housing loans and deferred loans.
 - a. Housing Goals:
 - i. **Acquisition of Floodway Structures:** Our goal was to spend \$500 on acquisition funds to acquire a housing property in a floodway area. We did not spend any funds, as no properties became available during this period.
 - ii. **Disposition:** Our goal was to spend \$500 on disposition funds to be used on housing acquired from the HUD Dollar Home Sales Program for closing and maintenance costs, prior to being sold to low/moderate income families. We did not spend any funds, as no HUD Dollar Homes were acquired during this period. In addition, upon HUD Representative consultation, there was an adjustment made of \$255 to prior year expenditures.
 - iii. **Clearance/Demolition:** Our goal was to spend \$10,000 on clearance/demolition funds to be used to provide 5 home owners in

low/moderate areas free needed dilapidated structure demolition grants. We spent \$8,372 to demolish 3 structures, 1 house and 2 garages.

- iv. **Rehabilitation-Single Unit Residential:** Our goal was to spend \$121,101 for the rehabilitation of 11 housing units. We spent \$121,329 on 12 housing units (5 Loans and 7 Deferred Loans).
 - v. **Rehabilitation-Single Unit Residential-Revolving Funds:** Our goal was to spend \$45,000 for the rehabilitation of 5 housing units. We spent \$25,652 on 2 housing units (1 Loan and 1 Deferred Loan). We received a total of \$99,676 in program income.
 - vi. **Rehabilitation-Home Repair Services:** Our goal was to spend \$50,000 on this activity. We spent \$50,000 on this activity. We received a total of \$3,185 in program income related to this activity.
 - vii. **Rehabilitation Administration:** Our goal was to spend \$88,270. We spent \$72,439.
 - viii. **Code Enforcement:** Our goal was to spend \$207,720 to fund code enforcement activities in low/moderate income areas. We spent \$146,644. We received a total of \$103,816 in program income related to this activity.
- b. Community Development Goals:
- i. **Public Facility Improvements-Hillcroft Park:** Our goal was to spend \$10,000 for improvements and renovations at Hillcroft Park. We spent \$4,750 to install security cameras.
 - ii. **Public Services-School Liaison Program and Youth Services:** Our goal was to spend \$50,000 to partially fund a school liaison program and other youth services. We spent \$50,000.
 - iii. **Public Services-Taft Neighborhood Rental:** Our goal was to spend \$10,000 to fund rental and utilities for working space for a non-profit group to provide neighborhood services. We spent \$7,559.
 - iv. **Public Services-Taft Neighborhood Programs:** Our goal was to spend \$5,000 to provide neighborhood programs by a non-profit group, such as neighborhood outreach events, employment training and job placement services helping adults find permanent employment and youth to secure summer jobs, tutoring services and a food pantry. We spent \$5,075.
 - v. **Rehabilitation-Commercial:** Our goal was to spend \$500 to provide 1 business in a low/moderate-income area an affordable needed façade improvement loan. We did not spend any funds, as we did not have any applicants for this activity.
 - vi. **Planning Activities – Zoning Revision:** Our goal was to spend \$5,000 on affordable revisions to the City's Zoning Code. We did not spend any funds, as the zoning revisions will be done in 2012/13.
 - vi. **General Administration:** Our goal was to spend \$101,930 for affordable administration of HUD programs. We spent \$85,159.
- c. Other Goals:
- i. **Fair Housing Services:** Our goal was to spend \$17,000 for access to fair housing testing and complaint follow up services. We spent \$17,000 on this activity.

2. Program Changes:

- a. No program changes were made during this reporting period.
- b. With declining appropriations, and declining family incomes, our future budgets will give priority to fund Code Enforcement and Public Service

activities (as prioritized by the Community Development Committee and affirmed by the City Council) in our low and moderate-income areas, with a continued emphasis in housing rehabilitation. Other programs and projects will be considered as funds become available.

3. Affirmatively Furthering Fair Housing:

a. The City is currently under contract with the Fair Housing Center of West Michigan (FHC) for the Center to process and respond to complaints regarding Fair Housing discrimination. The City is also under contract for discrimination testing with the FHC. The contract has concentrated its testing to detect discrimination on the basis of familial status. The FHC handled a total of 6 Wyoming related complaints during this period. Two (2) of these cases had sufficient evidence to proceed with further investigation and follow-up. The FHC conducted 17 Wyoming housing tests during this period. Seven (7) of these tests showed measurable differences.

b. Impediments:

i. An analysis was completed by the Fair Housing Center of West Michigan for our City in April 2004. In 2011-2012 there was a review of whether to use Kent County Community Development's analysis as an update. It was determined that it did not contain sufficient data relative to the City of Wyoming. Therefore, an updated analysis will be completed in 2012-2013.

ii. Summary of Impediments: The report indicated no impediments. The report suggested five activities the City could do: 1) Improve Fair Housing education outreach; 2) Improve language translation assistance services; 3) Monitor written advertising; 4) Survey testing of local house insurance companies; and 5) Monitor home improvement lending offices.

iii. Actions Taken to Overcome Identified Impediments: No impediments were noted in the study. However, per item 3.b.ii.1) immediately above, the City worked with the Fair Housing Center to host an annual educational workshop on understanding laws related to fair housing, including concerns related to advertising practices and rental discrimination. Those targeted to attend the workshop included rental property owners, property management firms, realtors, renters and general citizens. Over 80 people attended the training.

4. Actions Taken to Address Obstacles to Meet Underserved Needs:

The City is attempting to meet our needs as stated in our Five-Year Needs and Strategic Plan with currently available CD funds. Needs such as dilapidated vacant commercial and industrial buildings, environmental contamination concerns, needed public park improvements, commercial area improvements and other needs will be considered with future CD funding.

5. Leveraging Resources:

Some of our home rehabilitation jobs required additional homeowner funds to fully complete all wanted work. Various public improvement projects over the last five years were done using leveraged funds. On 28th Street, between Clyde Park Avenue SW and U.S.-131, the Wyoming DDA has spent about \$30,000 on north side and south side streetscape improvements, about \$15,000 on interchange landscaping and about \$10,000 on north side trees, while CDBG spent \$65,000. In addition, CD funding was leveraged to improve the Wyoming Senior Center by matching \$42,208 in dedicated City Parks and Recreation Millage dollars, and an additional \$26,000 contributed to the senior center

improvement project by the Wyoming Senior Fellowship Club, Inc., a non-profit organization.

Managing the Process

1. Lead Agency:

The Lead Agency is the City of Wyoming. The daily CDBG activities were handled by the Community Services – Planning and Development Department. Like typical municipal governments, the City Council acts as the legislative and policy-making voice of the city. As part of its activities, the City Council adopts the Consolidated Housing and Community Development Plan (CHCDP) and approves the annual submittal for CDBG funding. As the chief administrator, the City Manager is responsible for the day-to-day operations of the city, including the implementing of the policies and programs of the City Council.

Planning and Development Department:

The Director of Community Services serves as staff to the Community Development Committee and supervises programs and activities related to the Annual Plan and CDBG expenditures. The Administrative Aide and Rehabilitation Specialist work to process cases for Housing Rehabilitation programs. A Rehabilitation Committee, made up of the Community Services Director, the Chief Building Official and the City Planner, approve all housing rehabilitation applications and work repair items.

Subrecipients:

These non-profit agencies include the Fair Housing Center of West Michigan who provides fair housing testing and complaint follow up services; Compassion This Way, who provides the Taft Neighborhood Programs; and Home Repair Services who provide minor home repairs, accessibility modifications, air sealing and foreclosure intervention services. The subrecipient monitoring is performed by Kent County Community Development.

Community Development Committee:

Relative specifically to the Annual Plan and CDBG funding, a Council-appointed group, currently made up of 9 Wyoming residents, the Community Development Committee serves as an advisory group to the Director of Community Services, the City Manager and the City Council. This group also approves the Five-Year Consolidated Plan and recommends the annual CDBG budget.

Other City Groups:

There is a Memorandum of Understanding with the Inspections Department relative to funding Code Enforcement. There is also a funding relationship in place with the Police Department relative to funding the School Liaison Program and Youth Services. Relative to other city groups potentially involved with the Annual Plan, the list includes the Housing Commission, the Downtown Development Authority, the Parks and Recreation Department and its citizen's advisory group, the Parks and Recreation Commission, the Public Works Department and the Building Inspections Department.

Citizen Participation

1. The citizen participation process for the Consolidated Annual Performance and Evaluation Report was completed according to the adopted City of Wyoming Citizen Participation Plan.
2. A public hearing notice was published in the Southwest Advance newspaper on August 18, 2012 announcing the upcoming meeting of the Wyoming Community Development Committee on September 5, 2012 seeking public comment on the CAPER.
3. A notice of availability was placed in the Southwest Advance newspaper on September 1, 2012 giving citizens the opportunity to comment on the CAPER.
4. No Public Comments were received at the public hearing held on September 5, 2012 or following the notice of availability comment period mentioned above.

Institutional Structure

1. The City will continue to work with other City departments, neighboring cities, Kent County and area housing non-profits, such as Habitat for Humanity, the Fair Housing Center of West Michigan, Compassion This Way and Home Repair Services. The City also works with the Disability Advocates of Kent County. In addition, the Community Services Director serves on the steering committee for the Grand Rapids Area Coalition to End Homelessness and Continuum of Care to address issues of homelessness and affordable housing.

Monitoring

1. Community Development Committee.
A primary monitoring system is established for Wyoming's Community Development Block Grant Program. The Community Development Committee continues to ensure that the goals and aims of the CDBG Program are upheld. The Committee reviewed and evaluated prior year's projects and spending and approved the Annual Plan. A similar monitoring program by the Wyoming Housing Commission ensures that their programs and policies are also supported.
2. Rehabilitation.
For rehabilitation projects, the city has developed the "Rehabilitation Manual" which describes the available rehabilitation programs, including their purpose, eligibility, funding and other requirements. The Manual also includes guidelines for administration of the overall program, and of specific activities. The Manual will continue to be used as the primary guide for administration of available CDBG program activities. The Manual will be reviewed in 2012-2013 for possible updates.
3. Subrecipients.
The Wyoming CDBG program has three Subrecipients. These non-profit agencies include the Fair Housing Center of West Michigan who provides fair housing testing and complaint follow up services; Compassion This Way who serves the Taft Neighborhood Programs; and Home Repair Services who provide minor home repairs, low cost building materials, a tool lending library, volunteers and accessibility modifications. The Subrecipient monitoring is performed by Kent

County Community Development. As a part of these services, the County will perform on-site monitoring of each Subrecipient at least once per year consistent with HUD's monitoring requirements.

4. Overall Daily Monitoring.

The City's Director of Community Services, CDBG Staff and Finance Department Staff regularly monitor all spending and project coordination aspects of the CDBG program to ensure long-term compliance with program requirements and comprehensive planning, based on HUD rules and the goals and objectives in the established Annual Plan and the Five Year Plan.

An internal City budgeting and accounting system is used to ensure monies spent are tracked and maintained within budgeted amounts. An annual single audit is performed by an independent auditor. Timeliness of expenditures is regularly monitored by the City's Finance Department. At the end of the fiscal year, the results of the year's expenditures are reported in the Consolidated Annual Performance and Evaluation Report (CAPER).

3. Self Evaluation

a. The following is a self evaluation of all the activities accomplished this period:

- i. **Acquisition of Floodway Structures:** HUD Activity 318; City ID 201101; FY 2011-2012; CPD funds available this period - \$500; CPD funds spent - \$0. No properties became available during this period.
- ii. **Disposition:** HUD Activity 319; City ID 201102; FY 2011-2012; CPD funds available this period - \$500; CPD funds spent - \$0. No HUD Dollar Homes were acquired during this period. In addition, upon HUD Representative consultation, there was an adjustment made of \$255 to prior year expenditures.
- iii. **Public Facility Improvements-Hillcroft Park:** HUD Activity 320; City ID 201103; FY 2011-2012; CPD funds available this period - \$10,000; CPD funds spent this period - \$4,750. Security cameras were installed at Hillcroft Park.
- iv. **Clearance/Demolition:** HUD Activity 321; City ID 201104; FY 2011-2012; CPD funds available this period - \$10,000; CPD funds spent this period - \$8,372. 1 house and 2 garages were demolished.
- v. **Public Services-School Liaison Program and Youth Services:** HUD Activity 322; City ID 201105; FY 2011-2012; CPD funds available this period - \$50,000; CPD funds spent this period - \$50,000. Services provided were a neighborhood needs survey, graffiti abatement, neighborhood watch and community outreach, corporate involvement, bicycle patrols and police officer neighborhood group training.
- vi. **Public Services-Taft Neighborhood Rental:** HUD Activity 323; City ID 201106; FY 2011-2012; CPD funds available this period - \$10,000; CPD funds spent this period - \$7,559. Funded rental and utilities for working space for a non-profit group to provide neighborhood services.
- vii. **Public Services-Taft Neighborhood Programs:** HUD Activity 324; City ID 201107; FY 2011-2012; CPD funds available this period - \$5,000; CPD funds spent this period - \$5,075. Funded neighborhood programs by a non-profit group, such as neighborhood outreach events, employment training and job placement services helping 12

- adults find permanent employment and 18 youth to secure summer jobs, tutoring services and a food pantry serving 350 families.
- viii. **Rehabilitation-Single Unit Residential:** HUD Activity 325; City ID 201108; FY 2011-2012; CPD funds available this period - \$121,101; CPD funds spent this period - \$121,329. This activity provided 12 families with Loans (5) and Deferred Loans (7).
- ix. **Rehabilitation-Single Unit Residential-Revolving Funds:** HUD Activity 326; City ID 201109; FY 2011-2012; CPD funds available this period - \$45,000; CPD funds spent this period - \$25,652; program income funds received this period - \$99,676. This activity provided 2 families with Loans (1) and Deferred Loans (1).
- x. **Rehabilitation-Home Repair Services:** HUD Activity 327; City ID 201110; FY 2011-2012; CPD funds available this period - \$50,000; CPD funds spent this period - \$50,000; program income funds received this period - \$3,185. These funds were used to assist about 165 families with various programs such as minor home repairs, accessibility modifications, air sealing and foreclosure intervention.
- xi. **Rehabilitation-Commercial:** HUD Activity 328; City ID 201111; FY 2011-2012; CPD funds available this period - \$500; CPD funds spent this period - \$0. No applications were received for these funds.
- xii. **Rehabilitation Administration:** HUD Activity 329; City ID 201112; FY 2011-2012; CPD funds available this period - \$88,270; CPD funds spent this period - \$72,439. Funds are used to pay for the administration of rehabilitation activities and to fund staff to track monthly loan payments and process loan payoffs.
- xiii. **Code Enforcement:** HUD Activity 330; City ID 201113; FY 2011-2012; CPD funds available this period - \$207,720; CPD funds spent this period - \$146,644; program income funds received this period \$103,816.
- xiv. **Planning Activities - Zoning Revision:** HUD Activity 331; City ID 201114; FY 2011-2012; CPD funds available this period - \$5,000; CPD funds spent this period - \$0. Zoning revisions will be done in 2012/13.
- xv. **General Administration:** HUD Activity 332; City ID 201115; FY 2011-2012; CPD funds available this period - \$101,930; CPD funds spent this period - \$85,159. These funds were used to pay staff to administer HUD activities.
- xvi. **Fair Housing Services:** HUD Activity 333; City ID 201116; FY 2011-2012; CPD funds available this period - \$17,000; CPD funds spent this period - \$17,000. The FHC handled a total of 6 Wyoming related complaints during this period. Two (2) of these cases had sufficient evidence to proceed with further investigation and follow-up. The FHC conducted 17 Wyoming housing tests during this period. Seven (7) of these tests showed measurable differences. The funds were also used to hold a 3 hour fair housing training session for landlords, property managers and realtors, hosted by the City in which over 80 people were in attendance.

- b. **Positive Outcomes:** All of our major goals and specific objectives are on track and our efforts have helped make the community's vision of the future a reality. See the 'Assessment of the One-Year Goals and Objectives' in the General Questions Section near the beginning of this report. Our housing repair programs provide decent, safe, energy efficient housing, and a suitable living environment principally for low and moderate-income persons.

- c. Performance Measurement: We currently use the format of HUD's 'Outcome Performance Measurement System Guidelines', as drafted in the June 10, 2005 Federal Register.
- d. Annual Audit: The annual accounting audit for this FY 2011-2012 reporting period is in progress and is typically completed by mid-December.

Lead-based Paint

1. The City integrates lead-based paint hazard education, evaluation and reduction activities into all CDBG housing rehabilitation programs.

HOUSING

Housing Needs

1. The City continues to apply for HUD rent certificates and vouchers. The City continues to assist low and moderate-income families through the CDBG Program to repair their homes, which allows them to remain in their homes instead of having to move.

Specific Housing Objectives

1. Acquisition of Floodway Structures: Our goal was to spend \$500 for acquisition of properties in floodway areas. No properties became available during this period.
2. Disposition: Our goal was to spend \$500 on housing acquired from the HUD Dollar Home Sales Program to be used for closing and maintenance costs, prior to being sold to low/moderate income families. No HUD Dollar Homes were acquired during this period. In addition, upon HUD Representative consultation, there was an adjustment made of \$255 to prior year expenditures.
3. All our housing rehabilitation projects met the Section 215 definition of affordable housing for owner households. Our goal was to assist 16 units and we completed 14 units during the reporting period.
4. We do not budget any specific funds to address "worst-case" housing needs or housing needs of persons with disabilities. We maintain a waiting list of applicants for our housing rehabilitation programs. If an emergency, such as a failed furnace, occurs, that applicant is put to the top of the list. Applicants with disabilities are served through our programs by providing them with needed repairs, such as ramps, grab bars and widening of doorways.
5. Home Repair Services: Our goal was to spend \$50,000 on this activity. We spent \$50,000 on this activity.
6. Code Enforcement: Our goal was to spend \$207,720 on this activity. We spent \$146,644 while receiving \$103,816 in program income. During this period a total of 2,939 Code complaints were received in the City, of which 1,100 were located

in CDBG qualified low/moderate-income neighborhoods. These CDBG area complaints entailed 4,199 inspections. Total City wide code enforcement inspections were 10,901.

Public Housing Strategy

The following describes the actions taken during the last year to improve public housing and resident initiatives:

The Wyoming Housing Commission (WHC) instituted homeownership in 2005 and our agency continues to work toward assisting families with homeownership. As of April 2011 through March 2012, WHC was able to assist five (5) Housing Choice Voucher (HCV) participants to purchase their own home through our homeownership program. Currently, WHC has 36 families that are actively working toward homeownership.

The WHC continues to encourage our HCV families to participate in our Family Self-sufficiency (FSS) program. The Wyoming Housing Commission had 123 FSS participants enrolled at the end of our fiscal year, March 2012. The WHC has a goal of enrolling a total of 125 families in the FSS program at the end of our 2013 fiscal year. Currently we have two FSS Coordinators that are attending to our clients and assisting them with several events/activities which encompass the Resource Fair, two (2) Family Wellness/Fun days, two (2) FSS Orientation, GED courses, and three (3) Homeownership Orientations. Such event assist are participants to become self-sufficient, which in turn our participant are able to graduate from the program and possibly move off housing assistance after they graduate. WHC has had six (6) participants that graduated this fiscal year and were able to collect a grand total of \$19,650.11 between the six graduates. The FSS program is capable of assisting those that may need to interim withdraws from their escrow accounts.

In the event the FSS family would like to withdraw funds from its FSS account, the Housing Commission allows this transaction. A portion of the participant's funds may be disbursed from the family's escrow account during the Contract period for Contract-related expenses if the family:

- has fulfilled certain interim Contract goals, and
- is in good standing with the Housing Commission and landlord, and
- needs a portion of the FSS account funds for purposes consistent with the contract such as school tuition or related costs, job training expenses, business start-ups, expenses or a car when public transportation is unavailable or inaccessible to the family.

The WHC was able to grant such request this past fiscal year to five (5) different participants, the total amount of interim disbursements was \$8,896.17. These disbursements went toward tuitions and provide car assistance. These interim withdrawals allow the families to continue to work toward their FSS goals.

The housing commission currently purged our Housing Choice Voucher Program (HCV) waiting list, which eliminates those that no longer need our assistance. WHC currently has 1,161 families on the waiting list that are anticipating assistance from our agency. Fiscal year 2012, the WHC continues as prior year to be 100% leased up

with its vouchers. In order to bring more families into the voucher program, the WHC would have to receive more vouchers from the Department of Housing and Urban Development. Currently, families are only being admitted to the program when another family ends its participation.

The Housing Commission opened its waiting list for applicants in December 2011, which generated 574 new applicants. Parallel to the HCV purging, the Public Housing waiting list was purged too. This clears any non-interested applicants to be removed from our waiting list and expedites the process for those that are in true need of housing. The Public Housing waiting list currently is maintaining 749 families. Many of the 749 families remaining on the list may not be eligible for assistance in public housing for many reasons – criminal history, credit or no longer interested. During the 2012 fiscal year, the WHC maintained a 97% occupancy rate. The WHC continues to work toward decrease vacant unit turnaround time for 2013 fiscal year the turnaround time on vacancies for fiscal year 2012 was 54 days.

The WHC continues to be committed to providing safe, decent and affordable housing for our participants. In 2011, WHC used part of the 2010 Capital Fund Program (CFP) funds, which the grant was used for following upgrades and/or remodels:

Window Replacement:

1. 5157 Cisne St SW – 4 bedroom
2. 5161 Cisne St SW – 3 bedroom
3. 5165 Cisne St SW – 3 bedroom
4. 4603 Pinehurst St SW – 4 bedroom
5. 5111 Carson St SW – 3 bedroom
6. 5130 Carson St SW – 3 bedroom
7. 140 Burt St SE – 3 bedroom
8. 147 Burt St SE – 3 bedroom

Roofs Completed:

1. 1204 Rathbone St. SW – Re-painting exterior house trim (windows, doors, fascia, corners)
2. 2259 Avon St. SW – Re-painting exterior house trim (windows, doors, fascia, corners)
3. 2819 Wyoming St. SW plus garage roof

5157 Cisne St. – Americans with Disabilities Act (ADA) Bathroom Remodel:

1. Main floor ½ bath conversion to barrier free full bath
2. Eliminate existing hall closet and possibly move bedroom wall to expand bathroom size
3. Install barrier free shower and ADA compliant toilet
4. Install barrier free vanity/sink/fixtures/accessories

2450 36th St. – Westwood Apartments Pitched Roof Installation at Community Room

The Residents' Advisory Board (RAB) reviewed the agency's 2012 annual plan which was approved. The WHC considers the input of the RAB to be extremely valuable in

assessing the needs of the families we serve, which some of our improvements noted above reflect their concerns as resident. The concerns aligned with our Comprehensive Needs Assessment and our Annual Plan, hence WHC pursuing the projects. Along with the RAB's approval of the annual plan the WHC board and Housing and Urban Development (HUD) field office approved the annual plan.

Barriers to Affordable Housing

1. The City continues to apply for HUD rent certificates and vouchers. The City provided assistance to 14 low and moderate-income families, through the CDBG Program, to repair their homes, which allowed them to remain in their homes instead of having to move.
2. The City has successfully concluded its Neighborhood Stabilization Program, providing 18 affordable homes to low/moderate income individuals.

HOME/ American Dream Down Payment Initiative (ADDI)

1. The City has a consortium agreement with the County of Kent allowing them to receive and administer Wyoming's federal entitlement of HOME dollars. Over the next two years, \$358,380 in Wyoming's HOME funds, with an equal Kent County contribution, will result in a community housing investment of \$716,761 in the renovation and redevelopment of rental housing in Wyoming.

HOMELESS

Homeless Needs

As noted throughout the Five Year Consolidated Strategic Plan, the city considers the homeless population needs to be a metropolitan-wide issue. Homelessness and special needs populations are assisted by countywide agencies and non-profit organizations. However, in its zoning policies, the city has worked to promote more facilities for special needs populations particularly with Planned Unit Developments. Four of the five PUDs in the city have completed or are planned for some special needs housing. The Bayberry Farms PUD, southwest of 56th St SW and Byron Center Ave SW, has completed 64 units of senior, 40% assisted housing. The Rivertown Park PUD, northwest of 52nd St SW and Ivanrest Ave SW, is planned to provide 185 assisted living units. Also, Aurora Ponds Apartments, northeast of 56th St and Byron Center Ave SW, contains 130 units of non-assisted senior housing units. A 59 unit assisted living facility, Vista Springs, is currently being developed at a converted elementary school at 2700 Taft Avenue.

Currently, the City has about 24 foster care homes, which house about 175 persons. There are two nursing homes which provide supportive care in an institutional setting, one on 36th Street and one on 56th Street. Several area organizations maintain transitional residential facilities with structural support programs for recovering drug or alcohol dependent persons as well as persons with AIDS and related diseases.

Our Director of Community Services serves on the steering committee for the Grand Rapids Area Coalition to End Homelessness. Although the city does not have the resources to devote to specific funding of any programs for these persons, it will continue to consider the needs of these populations and cooperate in metropolitan initiatives on these issues. The Wyoming Public Housing Commission houses seniors and low income families and continually applies for funding of new public housing units as well as new HUD vouchers for Section 8 units within the rental community.

Specific Homeless Prevention Elements

Our housing rehabilitation program assists low and moderate income families to maintain their current homes. The Home Repair Services agency, which we fund, has initiated a 'Foreclosure Mediation Assistance Program', which is now available to our low-income Wyoming residents. Also see 'Homeless Needs' section above.

Emergency Shelter Grants (ESG)

The City of Wyoming does not receive ESG funds.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives.
 - a. The following is an assessment of the use of CDBG funds in relation to the goals and specific objectives for non-housing community development activities:
 - i. **Public Facility Improvements-Hillcroft Park:** Our goal was to spend \$10,000 for improvements and renovations at Hillcroft Park. We spent \$4,750 to install security cameras.
 - ii. **Public Services-School Liaison Program and Youth Services:** Our goal was to spend \$50,000 to partially fund a school liaison program and other youth services. We spent \$50,000.
 - iii. **Public Services-Taft Neighborhood Rental:** Our goal was to spend \$10,000 to fund rental and utilities for working space for a non-profit group to provide neighborhood services. We spent \$7,559.
 - iv. **Public Services-Taft Neighborhood Programs:** Our goal was to spend \$5,000 to provide neighborhood programs by a non-profit group. We spent \$5,075.
 - v. **Rehabilitation-Commercial:** Our goal was to spend \$500 to provide 1 business in a low/moderate-income area an affordable needed façade improvement loan. We did not spend any funds, as we did not have any applicants for this activity.
 - vi. **Planning Activities – Zoning Revision:** Our goal was to spend \$5,000 on affordable revisions to the City's Zoning Code. We did not spend any funds, as the zoning revisions will be done in 2012/13.
 - vii. **General Administration:** Our goal was to spend \$101,930 for

affordable administration of HUD programs. We spent \$85,159.

- viii. **Fair Housing Services:** Our goal was to spend \$17,000 for access to fair housing testing and complaint follow up services. We spent \$17,000 on this activity.
 - b. Our goals toward providing affordable housing using CDBG funds is done through assisting families to rehabilitate their homes with a low 3% interest loan or a 0% interest deferred loan.
 - c. Our CDBG funded housing rehabilitation programs directly assisted 8 low-income and 6 moderate-income owner households. Our other programs, indirectly benefit low and moderate income persons as they are located in neighborhood areas that meet the HUD 51% low-mod criteria.
2. Changes in Program Objectives:
 - a. There were no changes in Program Objectives or activity accounts.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. We applied for HUD CDBG and Public Housing funds.
 - b. We provided certifications of consistency to the City's Public Housing Office, Habitat for Humanity, the Fair Housing Center, Compassion This Way and to Home Repair Services, Inc. No other certificate requests were requested or denied.
 - c. We did not hinder Consolidated Plan implementation by any action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. All funds met National Objectives.
 - b. 100% of the funds spent benefitted low and moderate income persons.
5. Anti-displacement and Relocation: No displacement occurred during this reporting period.
6. Low/Mod Job Activities: No economic development activities were undertaken during this reporting period.
7. Low/Mod Limited Clientele Activities: There was one Limited Clientele program funded – Public Services-School Liaison Program and Youth Services. We spent \$50,000 to partially fund a school liaison program and other youth services in the Godfrey-Lee School District, which is a HUD-qualified low/moderate-income area, serving 8,608 persons.
8. Program income received:
 - a. A total of \$206,677 was received as program income this reporting period.
 - b. No float-funded activities were undertaken and no float-funded program income was received this reporting period.
9. Prior period adjustments: Related to the Disposition activity, upon HUD Representative consultation, there was an adjustment made of \$255 to prior year expenditures.
10. Loans and other receivables:
 - a. There are no float-funded loans outstanding.

- b. There are currently 58 monthly payment loans outstanding with a total principal balanced owed of \$457,800, as of the end of the reporting period.
- c. There are currently 193 outstanding deferred loans with a total principal balance of \$1,275,570 owed, as of the end of the reporting period. These loans must be paid when the property is sold.
- d. During this reporting period, 7 loans were written off due to foreclosures of their first mortgages.
- e. One CDBG acquired parcel, located at 1229-1233 Chicago Drive SW was sold for \$70,000, on September 8, 2008, and is currently being repaid through a land contract, with a current balance of \$51,907.

11. Lump sum agreements: No lump sum agreements have been made.

12. Housing Rehabilitation: CDBG assistance, totaling \$58,132, in the form of monthly installment loans, were given to 6 families during this reporting period. CDBG assistance, totaling \$88,849, in the form of deferred loans was given to 8 families during this period. This is a total amount of assistance to homeowners of \$146,981. Some of the families escrowed their own funds, to complete their repair needs. CDBG funds, totaling \$50,000, assisted 165 families with minor home repairs, accessibility modifications, air sealing and foreclosure intervention services.

13. Neighborhood Revitalization Strategies: We have no HUD-approved neighborhood revitalization strategy areas. However, we have participated this year in the Neighborhood Stabilization Program, via a grant through the Michigan State Housing Development Authority (MSHDA). We successfully concluded this program, providing 18 affordable homes to low/moderate income individuals. Foreclosure intervention services were also provided by Home Repair Services to 92 families this reporting period.

Antipoverty Strategy

The city's strategy to reduce poverty relies on promoting current and future programs, which assist low-income families and senior citizens. The following programs, administered by the city, assist households in poverty by reducing their expenses for such services and/or obligations:

1. Community Development Block Grant:
Loans at 3% annual interest are offered to households with incomes between 50% and 80% of the area median. Deferred Loans, at zero interest, repaid, at a reduced amount, at the time of sale of the property, are offered to households with incomes below 50% of the area median.
2. Senior Center:
 - a. Free tax preparation services
 - b. Free low cost recreation and leisure education programs
 - c. Free legal consultation services
 - d. Free medical and blood pressure screenings
3. Poverty Exemptions of Property Taxes:
The city allows for an exemption of all or a part of real and personal property taxes to those persons, as determined by the Board of Review, to be in poverty.

This exemption is allowed by Michigan Public Act 306 of 1893. Not all Michigan cities offer this exemption. For example, Wyoming's neighboring cities of Grand Rapids and Kentwood do not allow this exemption. Wyoming averages about 50 exemptions each year.

4. The City's Public Housing and rent certificate programs also provide assistance to poor families.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

No specific funds were spent on any other non-homeless special need activities. Elderly and handicapped persons are assisted through our housing rehabilitation program. The City's Public Housing and rent certificate programs also provide assistance to poor families with persons with special needs.

Specific HOPWA Objectives

We did not use HOPWA funds during this reporting period.



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U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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PR26 - CDBG Financial Summary Report

Program Year 2011

WYOMING, MI

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	341,896.91
02 ENTITLEMENT GRANT	420,151.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	249,890.49
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(44,294.92)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	967,643.48

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	814,619.67
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(322,799.67)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	491,820.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	120,462.84
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(18,048.77)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	594,234.07
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	373,409.41

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	814,619.67
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(322,799.67)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	491,820.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	72,058.19
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	9,424.92
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	62,633.27
32 ENTITLEMENT GRANT	420,151.00
33 PRIOR YEAR PROGRAM INCOME	163,635.34
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	107,904.49
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	691,690.83
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.06%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	120,462.84
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(18,048.77)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	102,414.07
42 ENTITLEMENT GRANT	420,151.00
43 CURRENT YEAR PROGRAM INCOME	249,890.49
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(44,294.92)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	625,746.57
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.37%



Office of Community Planning and Development
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 PR26 - COBG Financial Summary Report
 Program Year 2011
 WYOMING , MI

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	2	306	5316332	Public Facility Improvements Senior Center	03A	LMC	\$35,820.00
2010	3	307	5316332	Clearance/Demolition	04	LMA	\$1,350.00
2010	4	308	5316332	Public Services - School Liaison Program and Youth Services	05	LMA	\$9,424.92
2010	5	309	5316332	Rehabilitation - Single Unit Residential	14A	LMH	\$57,687.00
2010	6	310	5316332	Rehabilitation-Single Unit Residential-Revolving	14A	LMH	\$16,125.00
2010	7	311	5316332	Home Repair Services	14A	LMH	\$55,229.07
2010	7	311	5474572	Home Repair Services	14A	LMH	\$1,081.75
2010	9	313	5316332	Rehabilitation-Administration	14H	LMH	\$45,449.93
2010	10	314	5316332	Code Enforcement	15	LMA	\$100,632.00
2011	3	320	5410679	PUBLIC FACILITIES - HILLCROFT PARK	03F	LMA	\$4,750.00
2011	4	321	5375179	CLEARANCE/DEMOLITION	04	LMA	\$5,272.00
2011	4	321	5410679	CLEARANCE/DEMOLITION	04	LMA	\$1,700.00
2011	4	321	5460956	CLEARANCE/DEMOLITION	04	LMA	\$1,400.00
2011	5	322	5335362	Public Services - School Liaison Program and Youth Services	05D	LMC	\$29,317.71
2011	5	322	5375179	Public Services - School Liaison Program and Youth Services	05D	LMC	\$20,682.29
2011	7	323	5335362	PUBLIC SERVICES-TAFT NEIGHBORHOOD RENTAL	05I	LMA	\$1,627.63
2011	7	323	5375179	PUBLIC SERVICES-TAFT NEIGHBORHOOD RENTAL	05I	LMA	\$1,781.73
2011	7	323	5410679	PUBLIC SERVICES-TAFT NEIGHBORHOOD RENTAL	05I	LMA	\$1,769.84
2011	7	323	5460956	PUBLIC SERVICES-TAFT NEIGHBORHOOD RENTAL	05I	LMA	\$2,379.68
2011	8	324	5335362	PUBLIC SERVICES-TAFT NEIGHBORHOOD PROGRAMS	05I	LMA	\$1,262.32
2011	8	324	5375179	PUBLIC SERVICES-TAFT NEIGHBORHOOD PROGRAMS	05I	LMA	\$1,286.33
2011	8	324	5410679	PUBLIC SERVICES-TAFT NEIGHBORHOOD PROGRAMS	05I	LMA	\$1,076.38
2011	8	324	5460956	PUBLIC SERVICES-TAFT NEIGHBORHOOD PROGRAMS	05I	LMA	\$1,449.36
2011	9	325	5335362	REHABILITATION-SINGLE UNIT RESIDENTIAL	14A	LMH	\$11,788.00
2011	9	325	5375179	REHABILITATION-SINGLE UNIT RESIDENTIAL	14A	LMH	\$44,105.00
2011	9	325	5410679	REHABILITATION-SINGLE UNIT RESIDENTIAL	14A	LMH	\$22,810.00
2011	9	325	5460956	REHABILITATION-SINGLE UNIT RESIDENTIAL	14A	LMH	\$42,626.00
2011	10	326	5335362	REHABILITATION-SINGLE UNIT RESIDENTIAL-REVOLVING FUNDS	14A	LMH	\$25,652.00
2011	11	327	5375179	REHABILITATION-HOME REPAIR SERVICES	14A	LMH	\$13,347.27
2011	11	327	5410679	REHABILITATION-HOME REPAIR SERVICES	14A	LMH	\$20,641.22
2011	11	327	5460956	REHABILITATION-HOME REPAIR SERVICES	14A	LMH	\$16,011.51
2011	13	329	5335362	REHABILITATION-ADMINISTRATION	14H	LMH	\$11,845.65
2011	13	329	5375179	REHABILITATION-ADMINISTRATION	14H	LMH	\$26,794.59
2011	13	329	5410679	REHABILITATION-ADMINISTRATION	14H	LMH	\$19,196.19
2011	13	329	5460956	REHABILITATION-ADMINISTRATION	14H	LMH	\$14,603.23
2011	14	330	5335362	CODE ENFORCEMENT	15	LMA	\$33,926.85
2011	14	330	5375179	CODE ENFORCEMENT	15	LMA	\$40,193.79
2011	14	330	5410679	CODE ENFORCEMENT	15	LMA	\$15,490.57
2011	14	330	5474569	CODE ENFORCEMENT	15	LMA	\$57,032.86
Total							\$814,619.67

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
WYOMING

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PGM Year: 2011
Project: 0001 - ACQUISITION
IDIS Activity: 318 - ACQUISITION
Status: Canceled 6/30/2012 12:00:00 AM
Location: Haughey Ave SW Wyoming, MI 49509
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 08/22/2011
Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 4,697
 Census Tract Percent Low / Mod: 53.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	We did not spend any funds, as no properties became available during this period.	
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PGM Year: 2011
Project: 0002 - DISPOSITION
IDIS Activity: 319 - DISPOSITION

Status: Canceled 6/30/2012 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Disposition (02) **National Objective:** LMH

Initial Funding Date: 08/22/2011
Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Hispanic		Renter		Total		Person	
	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 We did not spend any funds, as no HUD Dollar Homes were acquired during this period.

PGM Year: 2011

Project: 0003 - PUBLIC FACILITIES - HILLCROFT PARK

IDIS Activity: 320 - PUBLIC FACILITIES - HILLCROFT PARK

Status: Completed 8/14/2012 12:00:00 AM

Location: 340 32nd St SW Wyoming, MI 49548

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/22/2011
Financing
 Funded Amount: 4,750.00
 Drawn Thru Program Year: 4,750.00
 Drawn In Program Year: 4,750.00

Description:

- Public Facility Improvements Hillcroft Park: 893 persons, using the park facilities and services, would have access to improvements and renovations at Hillcroft Park at 340 32nd St SW in Wyoming, for the purpose of providing a suitable environment (CT 136 BG 2, bounded on the North by 32nd St SW, on the East by South Division, on the South by 36th St SW and on the West by US 131).

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 893
 Census Tract Percent Low / Mod: 57.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	We spent \$4,750 to install security cameras at Hillcroft Park.	
------	---	--

PGM Year: 2011

Project: 0004 - CLEARANCE/DEMOLITION
IDIS Activity: 321 - CLEARANCE/DEMOLITION

Status: Completed 9/17/2012 12:00:00 AM
Location: 1911 Federal Ave SW Wyoming, MI 49509-1346

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 08/22/2011

Financing
 Funded Amount: 8,372.00
 Drawn Thru Program Year: 8,372.00
 Drawn In Program Year: 8,372.00

Description:

- ClearanceDemolition: 5 home owners in low/moderate-income areas would have free needed dilapidated structure demolition grants for the purpose of providing a suitable living environment.

Proposed Accomplishments

Housing Units : 5
 Total Population in Service Area: 1,112
 Census Tract Percent Low / Mod: 51.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	We spent \$8,372 to demolish 1 house and 2 garages	
------	--	--

PGM Year: 2011

Project: 0005 - Public Services - School Liaison and Youth Services
IDIS Activity: 322 - Public Services - School Liaison Program and Youth Services

Status: Completed 9/17/2012 12:00:00 AM
 Location: 1155 28th St SW Wyoming, MI 49509-2825

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/03/2011
Financing
 Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 50,000.00

Proposed Accomplishments
 People (General) : 8,608

Actual Accomplishments

Number assisted:

	Renter		Total		Person	
	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:	0	0	0	0	0	2,399
Black/African American:	0	0	0	0	674	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	172	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	361	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	1,984	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	8,608	2,399

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2011 We spent \$50,000 to partially fund a school liaison program and other youth services.

PGM Year: 2011

Project: 0007 - PUBLIC SERVICES-TAFT NEIGHBORHOOD RENTAL

IDIS Activity: 323 - PUBLIC SERVICES-TAFT NEIGHBORHOOD RENTAL

Status: Completed 8/14/2012 12:00:00 AM
Location: 2860 Taft Ave SW Wyoming, MI 49519-2641

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05f) National Objective: LMA

Initial Funding Date: 10/03/2011

Financing

Funded Amount: 7,558.88
Drawn Thru Program Year: 7,558.88
Drawn In Program Year: 7,558.88

Description:

3,202 persons in the Taft Area, which is a HUD qualified low/moderate-income area, have the benefit of CDBG monies to fund rental and utilities for working space for a non-profit group to provide neighborhood services for the purpose of providing a suitable living environment (Census Tract 138.02 Block Group 1, bounded on the North by 28th St SW, on the East by Burlingame Ave SW, on the South by Roys Creek and on the West by Byron Center Ave SW)

Proposed Accomplishments

People (General) : 3,202
Total Population in Service Area: 3,202
Census Tract Percent Low / Mod: 68.60

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2011 We spent \$7,559 to fund rental and utilities for working space for a non-profit group to provide neighborhood services.

PGM Year: 2011

Project: 0008 - PUBLIC SERVICES-TAFT NEIGHBORHOOD PROGRAMS

IDIS Activity: 324 - PUBLIC SERVICES-TAFT NEIGHBORHOOD PROGRAMS

Status: Completed 8/14/2012 12:00:00 AM
Location: 2860 Taft Ave SW Wyoming, MI 49519-2641

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05f) National Objective: LMA

Initial Funding Date: 10/03/2011

Financing

Funded Amount: 5,074.39

Description:

3,202 persons in the Taft Area, which is a HUD qualified low/moderate-income area, have the benefit of CDBG monies to provide neighborhood programs by a non-profit group for the purpose of providing a suitable living environment (Census Tract 138.02 Block Group 1, bounded on the North by 28th St SW, on

Drawn Thru Program Year: 5,074.39
 Drawn In Program Year: 5,074.39

the East by Burlingame Ave SW, on the South by Roys Creek and on the West by Byron Center Ave SW)

Proposed Accomplishments

People (General) : 3,202
 Total Population in Service Area: 3,202
 Census Tract Percent Low / Mod: 68.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2011 We spent \$5,075 to provide neighborhood programs by a non-profit group.

PGM Year: 2011

Project: 0009 - REHABILITATION-SINGLE UNIT RESIDENTIAL

IDIS Activity: 325 - REHABILITATION-SINGLE UNIT RESIDENTIAL

Status: Completed 9/17/2012 12:00:00 AM
 Location: 21 Frontenac St SE Wyoming, MI 49548-2235

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/03/2011
Financing
 Funded Amount: 121,329.00
 Drawn Thru Program Year: 121,329.00
 Drawn In Program Year: 121,329.00

Description:
 11 housing units, with low/moderate-income families, have affordable needed housing repair loans and deferred loans for the purpose of providing decent affordable housing.

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:

	Renter		Total		Person	
	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:	3	0	0	11	3	0
Black/African American:	0	0	0	1	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0
Total: 3 0 0 12 3 0

Female-headed Households: 0 0 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	
Low Mod	3	0	3	
Moderate	5	0	5	
Non Low Moderate	0	0	0	
Total	12	0	12	
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	We spent \$121,329 on 12 housing units (5 Loans and 7 Deferred Loans)	
PGM Year:	2011	

Project: 0010 - REHABILITATION-SINGLE UNIT RESIDENTIAL-REVOLVING FUNDS
IDIS Activity: 326 - REHABILITATION-SINGLE UNIT RESIDENTIAL-REVOLVING FUNDS

Status: Completed 9/17/2012 12:00:00 AM
Location: 2524 De Laat Ave SW Wyoming, MI 49519-2242
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/03/2011
Financing
 Funded Amount: 25,652.00
 Drawn Thru Program Year: 25,652.00
 Drawn in Program Year: 25,652.00
Description:
 5 housing units, with low/moderate-income families, have affordable needed housing repair loans for the purpose of providing decent affordable housing.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Hispanic	Total	Renter	Total	Hispanic	Total	Person

White:	0	0	0	1	0	0	0	0
Black/African American:	0	0	0	1	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	2	0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	1
Moderate	1	0	1	1
Non Low Moderate	0	0	0	0
Total	2	0	2	2
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2011 We spent \$25,652 on 2 housing units (1 Loan and 1 Deferred Loan)

PGM Year: 2011

Project: 0011 - REHABILITATION-HOME REPAIR SERVICES

IDIS Activity: 327 - REHABILITATION-HOME REPAIR SERVICES

Status: Completed 9/17/2012 12:00:00 AM

Location: 1624 41st St SW Wyoming, MI 49519-3712

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/03/2011

Financing

Description:

283 low/moderate-income households have affordable services such as minor home repairs, low cost building materials, a tool lending library, volunteers and accessibility modifications, for the purpose of

providing decent affordable housing.

Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 50,000.00

Proposed Accomplishments

Housing Units : 283

Actual Accomplishments

Number assisted:

	Renter		Total		Person	
	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:	41	0	41	142	0	0
Black/African American:	0	0	0	16	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	6	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	41	0	41	165	41	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	48	0	48	
Low Mod	67	0	67	
Moderate	28	0	28	
Non Low Moderate	22	0	22	
Total	165	0	165	
Percent Low/Mod	86.7%		86.7%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	These funds were used to assist 165 low/moderate income families with various programs such as emergency home repairs, access to repair tool library, access to low cost building materials, access to volunteer repairmen, new handicapped access repairs such as handrails and ramps, and foreclosure intervention services.	

PGM Year: 2011

Project: 0012 - REHABILITATION-COMMERCIAL
IDIS Activity: 328 - REHABILITATION-COMMERCIAL

Status: Canceled 9/17/2012 12:00:00 AM
Location: 1155 28th St SW Wyoming, MI 49509-2825

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 10/03/2011

Description:
 1 business in a low/moderate-income area has an affordable needed facade improvement loan for the purpose of providing a suitable environment.

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 13,798
 Census Tract Percent Low / Mod: 58.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 We did not spend any funds, as we did not have any applicants for this activity.

PGM Year: 2011

Project: 0013 - REHABILITATION-ADMINISTRATION
IDIS Activity: 329 - REHABILITATION-ADMINISTRATION

Status: Completed 9/17/2012 12:00:00 AM
Location: 2524 De Laat Ave SW Wyoming, MI 49519-2242

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 10/03/2011

Description:
 16 housing units, with low/moderate-income families, have affordable administration of housing rehabilitation funding, for the purpose of providing decent affordable housing.

Financing
 Funded Amount: 72,439.66
 Drawn Thru Program Year: 72,439.66
 Drawn In Program Year: 72,439.66

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Renter		Total		Person	
	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:	3	0	0	12	3	0
Black/African American:	0	0	0	2	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	3	0	0	14	3	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	
Low Mod	4	0	4	
Moderate	6	0	6	
Non Low Moderate	0	0	0	
Total	14	0	14	
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 14 housing units, with low/moderate-income families, have affordable administration of housing rehabilitation funding, for the purpose of providing decent affordable housing.

PGM Year: 2011

Project: 0014 - CODE ENFORCEMENT

IDIS Activity: 330 - CODE ENFORCEMENT

Status: Open

Location: 1155 28th St SW Wyoming, MI 49509-2825

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/03/2011
Financing
 Funded Amount: 169,681.15
 Drawn Thru Program Year: 146,644.07
 Drawn In Program Year: 146,644.07

Proposed Accomplishments
 People (General) : 3,350
 Total Population in Service Area: 23,136
 Census Tract Percent Low / Mod: 57.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	3,350 households, in low and moderate income areas, throughout the City, have the benefit of CDBG monies to fund code enforcement activities for the purpose of providing a suitable living environment.	

PGM Year: 2011

Project: 0015 - PLANNING ACTIVITIES-ZONING REVISION
IDIS Activity: 331 - PLANNING ACTIVITIES-ZONING REVISION

Status: Canceled 8/15/2012 12:00:00 AM
Location: 1
Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 10/03/2011
Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
Actual Accomplishments

Number assisted:

	Renter		Total		Person	
	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:			0	0	0	0
Black/African American:			0	0	0	0
Asian:			0	0	0	0
American Indian/Alaskan Native:			0	0	0	0
Native Hawaiian/Other Pacific Islander:			0	0	0	0

American Indian/Alaskan Native & White: 0 0
 Asian White: 0 0
 Black/African American & White: 0 0
 American Indian/Alaskan Native & Black/African American: 0 0
 Other multi-racial: 0 0
 Asian/Pacific Islander: 0 0
 Hispanic: 0 0
Total: 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0016 - GENERAL ADMINISTRATION
IDIS Activity: 332 - GENERAL ADMINISTRATION

Status: Completed 9/17/2012 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/03/2011
Financing
 Funded Amount: 85,159.39
Description:
 All (72,125) Wyoming residents have affordable administration of HUD programs for the purpose of providing a suitable living environment.

Drawn Thru Program Year: 85,159.39
 Drawn In Program Year: 85,159.39

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Renter		Total		Person	
	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:			0	0	0	0
Black/African American:			0	0	0	0
Asian:			0	0	0	0
American Indian/Alaskan Native:			0	0	0	0
Native Hawaiian/Other Pacific Islander:			0	0	0	0
American Indian/Alaskan Native & White:			0	0	0	0
Asian White:			0	0	0	0
Black/African American & White:			0	0	0	0
American Indian/Alaskan Native & Black/African American:			0	0	0	0
Other multi-racial:			0	0	0	0
Asian/Pacific Islander:			0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:			0	0	0	0
Female-headed Households:						0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0017 - FAIR HOUSING SERVICES
IDIS Activity: 333 - FAIR HOUSING SERVICES

Status: Completed 9/17/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 10/03/2011
Financing
 Funded Amount: 16,999.00
 Drawn Thru Program Year: 16,999.00
 Drawn In Program Year: 16,999.00

Description:
 All (72,125) Wyoming residents have access to fair housing testing and complaint follow up services for the purpose of providing a suitable living environment.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Renter		Total		Person	
	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:
 Owner Renter Total Person
 Extremely Low 0

Low Mod	0
Moderate	0
Non Low Moderate	0
Total	0
Percent Low/Mod	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$5,375,561.66
Total Drawn Thru Program Year:	\$5,245,892.83
Total Drawn In Program Year:	\$935,082.51

Amt. overstated by \$18,304.45 due to 2010 program year expenses drawn down in 2011 but not coded as prior year for General Administration and Fair Housing expenses. IDIS would not allow a change to the prior year code.

PR03 - WYOMING

Category	Sub-category	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage		
50 to <=80% MFI	Owner	NUMBER OF HOUSEHOLDS	100%	485																	
		With Any Housing Problems	67	32%																	
		Cost Burden > 30%	295	60.8%																	
	Renter	NUMBER OF HOUSEHOLDS	100%	100																	
		With Any Housing Problems	85	85%																	
		Cost Burden > 30%	65	65%																	
	Household Income > 30 to <=50% MFI	Owner	NUMBER OF HOUSEHOLDS	100%	494																
			With Any Housing Problems	364	73.7%																
			Cost Burden > 30%	360	72.9%																
		Renter	NUMBER OF HOUSEHOLDS	100%	10																
			With Any Housing Problems	10	100%																
			Cost Burden > 30%	10	100%																
50 to <=80% MFI		Owner	NUMBER OF HOUSEHOLDS	100%	230																
			With Any Housing Problems	40	17.4%																
			Cost Burden > 30%	40	17.4%																
		Renter	NUMBER OF HOUSEHOLDS	100%	230																
			With Any Housing Problems	40	17.4%																
			Cost Burden > 30%	40	17.4%																
	Household Income > 30 to <=50% MFI	Owner	NUMBER OF HOUSEHOLDS	100%	230																
			With Any Housing Problems	40	17.4%																
			Cost Burden > 30%	40	17.4%																
		Renter	NUMBER OF HOUSEHOLDS	100%	230																
			With Any Housing Problems	40	17.4%																
			Cost Burden > 30%	40	17.4%																



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (1)	Specific Objective: Disposition of housing property, obtained through the HUD Dollar Home Sales Program, to use these funds for closing and maintenance costs, prior to being sold to a low/moderate income family for the purpose of providing decent affordable housing.	Source of Funds #1	Performance Indicator #1 Dollars spent	2010	\$3,000	0	0%	
		CDBG		2011	\$500	0	0%	
		Source of Funds #2		2012	0		#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Specific Annual Objective	Source of Funds #1	Performance Indicator #2 Number of units	2010	1	0	0%
			Source of Funds #2		2011	1	0	0%
			Source of Funds #3		2012	0		#DIV/0!
					2013			#DIV/0!
	2014					#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		
Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
	Source of Funds #2		2011			#DIV/0!		
	Source of Funds #3		2012			#DIV/0!		
			2013			#DIV/0!		
			2014			#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (2)	Specific Objective: Rehabilitation of housing units, with low/moderate-income families, providing affordable needed housing repair loans and deferred loans for the purpose of providing decent affordable housing.	Source of Funds #1 CDBG	Performance Indicator #1 Dollars spent	2010	\$150,000	\$188,077	125%		
				2011	\$121,101	\$121,329	100%		
				2012	\$151,700		0%		
						2013			#DIV/0!
						2014			#DIV/0!
					MULTI-YEAR GOAL			309406	#DIV/0!
					Performance Indicator #2 Number of units	2010	13	15	115%
						2011	11	12	109%
						2012	13		0%
						2013			#DIV/0!
				2014			#DIV/0!		
			MULTI-YEAR GOAL			27	#DIV/0!		
			Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
			MULTI-YEAR GOAL			0	#DIV/0!		



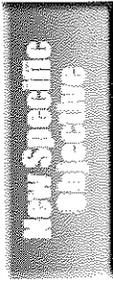
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (3)	Specific Objective: Rehabilitation-Single Unit Residential / Revolving Funds for low/moderate-income families, providing affordable needed housing repair loans for the purpose of providing decent affordable housing.	Source of Funds #1	Performance Indicator #1 Dollars spent	2010	\$65,000	\$27,448	42%
				2011	\$45,000	\$25,652	57%
		Source of Funds #2		2012	\$80,000		0%
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			53100	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Number of units	2010	5	3	60%
		Source of Funds #2		2011	5	2	40%
				2012	6		0%
		Source of Funds #3		2013			#DIV/0!
		MULTI-YEAR GOAL	2014		5	#DIV/0!	
Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
			2011			#DIV/0!	
	Source of Funds #2		2012			#DIV/0!	
			2013			#DIV/0!	
	Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (4)	Specific Objective: Rehabilitation - Home Repair Services for low/moderate-income households to have affordable services such as minor home repairs, low cost building materials, a tool lending library, volunteers and accessibility modifications, for the purpose of providing decent affordable housing.	Source of Funds #1	Performance Indicator #1 Dollars spent	2010	\$75,000	\$71,888	96%	
		CDBG		2011	\$50,000	\$50,000	100%	
		Source of Funds #2		2012	\$60,000		0%	
		Source of Funds #3		2013			#DIV/0!	
			2014			#DIV/0!		
		MULTI-YEAR GOAL					121888	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Number of units	2010	425	407	96%	
		Source of Funds #2		2011	283	165	58%	
		Source of Funds #3		2012	425		0%	
				2013			#DIV/0!	
MULTI-YEAR GOAL					572	#DIV/0!		
Source of Funds #1	Performance Indicator #3	2010			#DIV/0!			
Source of Funds #2		2011			#DIV/0!			
		2012			#DIV/0!			
Source of Funds #3		2013			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (5)	Specific Objective: Rehabilitation-Administration - Providing low/moderate-income families with affordable administration of housing rehabilitation funding, for the purpose of providing decent affordable housing.	Source of Funds #1 CDBG	Performance Indicator #1 Dollars spent	2010	\$50,650	\$69,308	137%		
				2011	\$88,270	\$72,439	82%		
				2012	\$58,724		0%		
						2013			#DIV/0!
						2014			#DIV/0!
					MULTI-YEAR GOAL			141747	#DIV/0!
					Performance Indicator #2 Number of units	2010	18	18	100%
						2011	16	14	88%
						2012	19		0%
						2013			#DIV/0!
				2014			#DIV/0!		
			MULTI-YEAR GOAL			32	#DIV/0!		
Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
				2012			#DIV/0!		
						2013			#DIV/0!
						2014			#DIV/0!
					MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1 (1)	Specific Objective: Public Services - School Liaison Program and Youth Services: Providing the Godfrey-Lee School District, which is a HUD qualified low/moderate-income area, with the benefit of CDBG monies to partially fund a school liaison program and other youth services for the purpose of providing a suitable living environment.	Source of Funds #1	Performance Indicator #1 Dollars spent	2010	\$50,000	\$9,425	19%	
		CDBG		2011	\$50,000	\$50,000	100%	
		Source of Funds #2		2012	\$55,000		0%	
		Source of Funds #3		2013			#DIV/0!	
				2014			#DIV/0!	
			MULTI-YEAR GOAL				59425	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Number of persons	2010	8,126	8,126	100%	
		Source of Funds #2		2011	8,608	8,608	100%	
		Source of Funds #3		2012	8,608		0%	
					2013			#DIV/0!
		2014			#DIV/0!			
	MULTI-YEAR GOAL				16734	#DIV/0!		
Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
				2014			#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (2)	Specific Objective: Public Facilities Improvements-Hillcroft Park - Provide improvements and renovations at Hillcroft Park at 340 32nd St. SW for the purpose of providing a suitable living environment.	Source of Funds #1 CDBG	Performance Indicator #1 Dollars Spent	2010			#DIV/0!
				2011	\$10,000	\$4,750	48%
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3	2014			#DIV/0!	
			MULTI-YEAR GOAL			4750	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Number of Units	2010			#DIV/0!
				2011	1	1	100%
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
Source of Funds #3	2014			#DIV/0!			
	MULTI-YEAR GOAL				1	#DIV/0!	
Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
	MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1 (3)	Specific Objective: Public Services-Taft Neighborhood Rental - Provide monies to fund rental and utilities for working space for a non-profit group to provide neighborhood services for the purpose of providing a suitable living environment.	Source of Funds #1	Performance Indicator #1 Dollars Spent	2010			#DIV/0!	
				2011	\$10,000	\$7,559	76%	
		Source of Funds #2		2012	\$10,000		0%	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
			MULTI-YEAR GOAL				7559	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Number of persons	2010				#DIV/0!
				2011	3,202	3,202	100%	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL				3202	#DIV/0!		
Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		



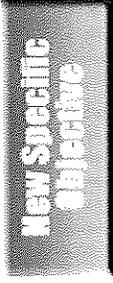
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (4)	Specific Objective: Public Services-Taft Neighborhood Programs - Providing neighborhood programs by a non-profit group for the purpose of providing a suitable living environment.	Source of Funds #1	Performance Indicator #1 Dollars Spent	2010			#DIV/0!
				2011	\$5,000	\$5,075	102%
		Source of Funds #2		2012	\$5,500		0%
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			5075	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Number of persons	2010			#DIV/0!
				2011	3,202	3,202	100%
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
	Source of Funds #3	2014			#DIV/0!		
	MULTI-YEAR GOAL			3202	#DIV/0!		
Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
	MULTI-YEAR GOAL			0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (5)	Specific Objective: Acquisition of Floodway Structures - 1 housing property, in the Buck Creek floodway zone, would be acquired for the purpose of providing a suitable environment.	Source of Funds #1	Performance Indicator #1 Dollars spent.	2010			#DIV/0!
				2011	\$500	0	0%
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Number of units	2010			#DIV/0!
				2011	1	0	0%
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL			0	#DIV/0!		
Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
	MULTI-YEAR GOAL			0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2	Availability of Suitable Living Environment							
SL-2 (1)	Specific Objective: Clearance/Demolition - Providing home owners in low/moderate-income areas with free needed dilapidated garage demolition grants for the purpose of providing a suitable living environment.	Source of Funds #1	Performance Indicator #1 Dollars spent	2010	\$15,000	\$1,350	9%	
		Source of Funds #2		2011	\$10,000	\$8,372	84%	
				2012	\$12,000		0%	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					9722	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Number of units	2010	5	1	20%	
		Source of Funds #2		2011	5	3	60%	
				2012	3		0%	
		Source of Funds #3		2013			#DIV/0!	
		2014			#DIV/0!			
MULTI-YEAR GOAL					4	#DIV/0!		
Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2	Availability of Suitable Living Environment							
SL-2 (2)	Specific Objective: Rehabilitation - Commercial Providing businesses in a low/moderate-income area with an affordable needed facade improvement loan for the purpose of providing a suitable environment.	Source of Funds #1	Performance Indicator #1 Dollars spent	2010	\$3,000	0	0%	
		CDBG		2011	\$500	0	0%	
		Source of Funds #2		2012	0		#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Number of units	2010	1	0	0%	
		Source of Funds #2		2011	1	0	0%	
		Source of Funds #3		2012	0		#DIV/0!	
				2013			#DIV/0!	
2014					#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!		
Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
				2014			#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	Availability of Suitable Living Environment						
SL-2 (3)	Specific Objective: Code Enforcement - Providing households, in low and moderate income areas, throughout the City, with the benefit of CDBG monies to fund code enforcement activities for the purpose of providing a suitable living environment.	Source of Funds #1 CDBG	Performance Indicator #1 Dollars spent	2010	173,000	201,370	116%
		Source of Funds #2		2011	207,720	146,644	71%
		Source of Funds #3		2012	220,000		0%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			348014	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Number of units	2010	3,350	3,350	100%
		Source of Funds #2		2011	3,350	3,350	100%
		Source of Funds #3		2012	3,350		0%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			6700	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2	Availability of Suitable Living Environment							
SL-2 (4)	Specific Objective: Planning Activities-Zoning Revisions - Conducting affordable revisions to the City's Zoning Code and Master Plan for the purpose of providing a suitable living environment.	Source of Funds #1	Performance Indicator #1 Dollars spent	2010	\$5,000	\$4,352	87%	
		CDBG		2011	\$5,000	0	0%	
		Source of Funds #2		2012	\$15,000		0%	
		Source of Funds #3		2013		#DIV/0!		
				2014		#DIV/0!		
	MULTI-YEAR GOAL					4352	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
				2012				#DIV/0!
		Source of Funds #3		2013				#DIV/0!
2014							#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		
Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010				#DIV/0!	
	Source of Funds #2		2011				#DIV/0!	
			2012				#DIV/0!	
	Source of Funds #3		2013				#DIV/0!	
			2014				#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2 AvailabAffordability of Suitable Living Environment								
SL-2 (5)	Specific Objective: General Administration - Affordable administration of HUD programs for the purpose of providing a suitable living environment.	Source of Funds #1 CDBG	Performance Indicator #1 Dollars spent	2010	\$97,620	\$51,636	53%	
				2011	\$109,977	\$85,159	77%	
				2012	\$88,550		0%	
				2013			#DIV/0!	
				2014			#DIV/0!	
				MULTI-YEAR GOAL			136795	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
				2011				#DIV/0!
				2012				#DIV/0!
				2013				#DIV/0!
2014						#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!		
Source of Funds #1	Performance Indicator #3	2010				#DIV/0!		
		2011				#DIV/0!		
		2012				#DIV/0!		
		2013				#DIV/0!		
		2014				#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!		
Source of Funds #2		2010				#DIV/0!		
		2011				#DIV/0!		
		2012				#DIV/0!		
		2013				#DIV/0!		
		2014				#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!		
Source of Funds #3		2010				#DIV/0!		
		2011				#DIV/0!		
		2012				#DIV/0!		
		2013				#DIV/0!		
		2014				#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2 AvailabAffordability of Suitable Living Environment								
SL-2 (6)	Specific Objective: Fair Housing Services - Providing Wyoming residents access to fair housing testing and complaint follow up services for the purpose of providing a suitable living environment.	Source of Funds #1 CDBG	Performance Indicator #1 Dollars spent	2010	\$17,000	\$17,000	100%	
				2011	\$17,000	\$17,000	100%	
				2012	\$17,000		0%	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL				34000	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		2014				#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2010				#DIV/0!	
			2011				#DIV/0!	
			2012				#DIV/0!	
			2013				#DIV/0!	
			2014				#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		

ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: City of Wyoming, MI Program Year: 2011/12	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	16	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	16	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	16	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	16	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

Project Name: Acquisition					
Description:	IDIS Project #: 201101 UOG Code: MI266624 WYOMING				
- Acquisition of Floodway Structures: 1 housing property, in the Buck Creek floodway zone would be acquired for the purpose of providing a suitable environment. (Census Tract 143, Block Group 2, bounded on the North by 52nd St SW, on the East by South Division, on the South by the City Limits and on the west by US 131).					
Location: Census Tract 143	Priority Need Category Select one: Priority Need Category ▼				
Expected Completion Date: (06/30/2012)	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3				
Project-level Accomplishments	04 Households ▼	Proposed	X	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
1	1	0			
01 Acquisition of Real Property 570.201(a) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$500	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$0			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units	0			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Disposition						
Description:	IDIS Project #: 201102 UOG Code: MI266624 WYOMING					
Disposition: 1 housing property, obtained through the HUD Dollar Home Sales Program, would use these funds for closing and maintaining costs, prior to being sold to a low/moderate income family for the purpose of providing decent affordable housing.						
Location: City wide.	Priority Need Category Select one: Priority Need Category ▼					
Explanation:						
Expected Completion Date: (06/30/2012)	Specific Objectives					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> ▼ 2 <input type="text"/> ▼ 3 <input type="text"/> ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed X		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
1	1	0				
02 Disposition 570.201(b) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$500	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$0			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units	0			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Public Facilities - Hillcroft Park						
Description:	IDIS Project #: 201104 UOG Code: MI266624 WYOMING					
Public Facility Improvements - Hillcroft Park: 893 persons, using the park facilities and services, would have access to improvements and renovations at Hillcroft Park at 340 32nd St SW in Wyoming, for the purpose of providing a suitable environment. (CT136 BG 2, bounded on the North by 32nd St SW, on the East by South Division, on the South by 36th St SW and on the West by US 131).						
Location:	Priority Need Category					
Census Tract 136 BG 2	Select one: <input type="text" value="Priority Need Category"/>					
Explanation:						
Expected Completion Date:	Specific Objectives					
(06/30/2012)						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/>					
	2 <input type="text"/>					
	3 <input type="text"/>					
Project-level Accomplishments	11 Public Facilities <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
\$10,000 spent	Amount spent	\$4,750 spent				
03F Parks, Recreational Facilities 570.201(c) <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units		
	Actual Units			Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.	\$10,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$4,750			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units	1			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Clearance					
Description:	IDIS Project #: 201105 UOG Code: MI266624 WYOMING				
Clearance/Demolition: 5 home owners in low/moderate-income areas would have free needed dilapidated structure demolition grants for the purpose of providing suitable living environment.					
Location: City Wide, Low-Mod Income Areas	Priority Need Category Select one: <input type="text" value="Priority Need Category"/> ▼				
Explanation:					
Expected Completion Date: (06/30/2012)	Specific Objectives				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> ▼ 2 <input type="text"/> ▼ 3 <input type="text"/> ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	X		Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
5	5	3			
04 Clearance and Demolition 570.201(d) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$10,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$8,372			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	5	Accompl. Type:	▼	Proposed Units	
			Actual Units	3			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Public Services - School Liaison Program and Youth Services					
Description:		IDIS Project #:	201106	UOG Code:	MI266624 WYOMING		
Public Services- School Liaison Program and Youth Services: 8,608 persons in the Godfrey-Lee School District, which is a HUD qualified low/moderate-income area, have the benefit of CDBG monies to partially fund a school liaison program and other youth services for the purpose of providing a suitable living environment (Census Tracts 133-1, 133-2, 133-3, 135-1 and 135-2, bounded on the North by the City Limits, on the East by US 131, on the South by 28th St SW and on the West by Burlingame Ave SW)							
Location:		Priority Need Category					
Census Tracts 133-1, 133-2, 133-3, 135-1 and 135-2		Select one:		Priority Need Category ▼			
Explanation:							
Expected Completion Date:							
(06/30/2012)							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1	▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
8,608 persons		8,608 persons			8,608 persons		
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$50,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$50,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	8,608	Accompl. Type:	▼	Proposed Units	
			Actual Units	8,608			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Public Services - Taft Neighborhood Rental						
Description:	IDIS Project #: 201107 UOG Code: MI266624 WYOMING					
Public Services - Taft Neighborhood Rental: 3,202 persons in the Taft Area, which is a HUD qualified low/moderate-income area, have the benefit of CDBG monies to fund rental utilities for working space for a non-profit group to provide neighborhood services for the purpose of providing a suitable living environment (Census Tract 138.02 Block Group 1, bounded on the North by 28th St SW, on the East by Burlingame Ave SW, on the South by Roys Creek and on the West by Byron Center Ave).						
Location:	Priority Need Category					
Census Tract 138.02 BG 1	Select one: <input type="text" value="Priority Need Category"/> ▼					
Explanation:						
Expected Completion Date:	Specific Objectives					
6/30/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	3,202 persons		3,202 persons		3,202 persons	
	05I Crime Awareness 570.201(e) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$10,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$7,559			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	3,202	Accompl. Type:	▼	Proposed Units	
			Actual Units	3,202			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Public Services - Taft Neighborhood Programs		
Description:	IDIS Project #: 201108 UOG Code: MI266624 WYOMING	
Public Services- Taft Neighborhood Programs: 3,202 persons in the Taft Area, which is a HUD qualified low/moderate income area, have the benefit of CDBG monies to provide neighborhood programs by a non-profit group for the purpose of providing a suitable living environment (Census Tract 138.02 Block Group 1, bounded on the North by 28th St SW, on the East by Burlingame Ave SW, on the south by Roys Creek and on the West by Byron Center Ave SW).		
Location:	Priority Need Category	
Census Tract 138.02 BG 1	Select one: <input type="text" value="Priority Need Category"/>	
Explanation:		
Expected Completion Date:	Specific Objectives	
(06/30/2012)		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments	01 People <input type="text"/> Proposed <input type="text"/> Accompl. Type: <input type="text"/> Proposed <input type="text"/>	
	Underway <input type="text"/>	
	Complete X <input type="text"/>	
	Accompl. Type: <input type="text"/> Proposed <input type="text"/> Accompl. Type: <input type="text"/> Proposed <input type="text"/>	
	Underway <input type="text"/>	
	Complete <input type="text"/>	
	Accompl. Type: <input type="text"/> Proposed <input type="text"/> Accompl. Type: <input type="text"/> Proposed <input type="text"/>	
	Underway <input type="text"/>	
	Complete <input type="text"/>	
Proposed Outcome	Performance Measure	Actual Outcome
3,202 persons	3,202 persons	3,202 persons
05I Crime Awareness 570.201(e) <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Program Year 1	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/>
	Actual Amount <input type="text"/>	Actual Amount <input type="text"/>
	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/>
	Actual Amount <input type="text"/>	Actual Amount <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/>
	Actual Units <input type="text"/>	Actual Units <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/>
	Actual Units <input type="text"/>	Actual Units <input type="text"/>

Program Year 2	CDBG	▼	Proposed Amt.	\$5,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$5,075			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	3,202	Accompl. Type:	▼	Proposed Units	
			Actual Units	3,202			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Rehabilitation - Single Unit Residential						
Description:	IDIS Project #: 201109 UOG Code: MI266624 WYOMING					
Rehabilitation - Single Unit Residential: 11 housing units, with low/moderate-income families, have affordable needed housing repair loans and deferred loans for the purpose of providing decent affordable housing.						
Location:	Priority Need Category					
City Wide	Select one: <input type="text" value="Priority Need Category"/>					
Explanation:						
Expected Completion Date:						
(06/30/2012)						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility	1 <input type="text"/>					
<input checked="" type="checkbox"/> Affordability	2 <input type="text"/>					
<input type="checkbox"/> Sustainability	3 <input type="text"/>					
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
11	11	12				
14A Rehab; Single-Unit Residential 570.202	<input type="text"/>	Matrix Codes <input type="text"/>				
Matrix Codes	<input type="text"/>	Matrix Codes <input type="text"/>				
Matrix Codes	<input type="text"/>	Matrix Codes <input type="text"/>				
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$121,101	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$121,329			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	11	Accompl. Type:	▼	Proposed Units	
			Actual Units	12			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Rehabilitation - Single Unit Residential - Revolving Funds					
Description:		IDIS Project #:	201110	UOG Code:	MI266624 WYOMING		
Rehabilitation - Single Unit Residential - Revolving Funds: 5 housing units, with low/moderate-income families, have affordable needed housing repair loans for the purpose of providing decent affordable housing.							
Location:		Priority Need Category					
City wide.		Select one:		Priority Need Category ▼			
Explanation:							
Expected Completion Date:							
(06/30/2012)							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1					▼
		2					▼
		3					▼
Project-level Accomplishments	10 Housing Units ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
5		5			2		
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$45,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$25,652			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	5	Accompl. Type:	▼	Proposed Units	
			Actual Units	2			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Rehabilitation - Home Repair Services					
Description:	IDIS Project #: 201111 UOG Code: MI266624 WYOMING				
Rehabilitation - Home Repair Services: 283 low/moderate-income households have affordable services such as minor home repairs, low cost building materials, a tool lending library, volunteers and accessibility modifications, for the purpose of providing affordable housing.					
Location:	Priority Need Category				
City wide.	Select one: <input type="text" value="Priority Need Category"/>				
Explanation:					
Expected Completion Date:					
(06/30/2012)					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>				
Project-level Accomplishments	10 Housing Units	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete	X		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
283	283	165			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$50,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$50,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	283	Accompl. Type:	▼	Proposed Units	
			Actual Units	165			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Rehabilitation - Commercial				
Description:	IDIS Project #: 201112 UOG Code: MI266624 WYOMING			
Rehabilitation - Commercial: 1 business in a low/moderate-income area has an affordable needed façade improvement for the purpose of providing a suitable environment.				
Location: City Wide	Priority Need Category Select one: <input type="text" value="Priority Need Category"/>			
Expected Completion Date: (06/30/2012)	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>			
Project-level Accomplishments	08 Businesses <input type="text"/> Proposed X	Accompl. Type: <input type="text"/>	Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
	Underway		Underway	
	Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
1	1	0		
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 <input type="text"/>		Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: <input type="text"/>	Proposed Amt.	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$500	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$0			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units	0			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Rehabilitation Administration						
Description:	IDIS Project #: 201113 UOG Code: MI266624 WYOMING					
Rehabilitation - Administration: 16 housing units, with low/moderate-income families, have affordable administration of housing rehabilitation funding, for the purpose of providing decent affordable housing.						
Location:	Priority Need Category					
City wide.	Select one: <input type="text" value="Priority Need Category"/>					
Explanation:						
Expected Completion Date:						
6/30/2012						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 <input type="text"/>					
<input type="checkbox"/> Availability/Accessibility	2 <input type="text"/>					
<input checked="" type="checkbox"/> Affordability	3 <input type="text"/>					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
16	16	14				
14H Rehabilitation Administration 570.202 <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units		
	Actual Units			Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.	\$88,270	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$72,439			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	16	Accompl. Type:	▼	Proposed Units	
			Actual Units	14			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Code Enforcement						
Description:	IDIS Project #: 201114 UOG Code: MI266624 WYOMING					
Code Enforcement: 3,350 households, in low and moderate-income areas, throughout the City, have the benefit of CDBG monies to fund code enforcement activities for the purpose of providing a suitable environment.						
Location:	Priority Need Category					
City wide in Low Mod Income Areas	Select one: Priority Need Category ▼					
Explanation:						
Expected Completion Date:						
6/30/2012						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility	1 ▼					
<input type="checkbox"/> Affordability	2 ▼					
<input type="checkbox"/> Sustainability	3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
3,350	3,350	3,350				
15 Code Enforcement 570.202(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$207,720	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$146,644			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	3,350	Accompl. Type:	▼	Proposed Units	
			Actual Units	3,350			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Planning - Zoning Revision						
Description:	IDIS Project #: 201115 UOG Code: MI266624 WYOMING					
Planning Activities - Zoning Revision: All (70,300) Wyoming residents have affordable revisions to the City's Zoning Code for the purpose of providing a suitable living environment.						
Location: City Wide.	Priority Need Category Select one: <input type="text" value="Priority Need Category"/>					
Explanation:						
Expected Completion Date: 6/30/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives					
	1 <input type="text"/>					
	2 <input type="text"/>					
	3 <input type="text"/>					
Project-level Accomplishments	Other <input type="text"/> Proposed X	Accompl. Type: <input type="text"/>	Proposed			
			Underway			
			Complete			
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
70,300 city residents	70,300 city residents	0				
20 Planning 570.205	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

Project Name: General Administration						
Description:	IDIS Project #: 201116 UOG Code: MI266624 WYOMING					
General Administration: All (70,300) Wyoming residents have affordable administration of HUD programs for the purpose of providing a suitable living environment						
Location: City wide.	Priority Need Category Select one: Priority Need Category ▼					
Explanation:						
Expected Completion Date: 6/30/2012	Specific Objectives					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼					
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
\$101,930 spent		\$101,930 spent		\$85,159 spent		
21A General Program Administration 570.206 ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.	\$101,930	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$85,159			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Units	\$101,930	Accompl. Type:	▼	Proposed Units	
			Actual Units	\$85,159			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Fair Housing Services					
Description: Fair Housing Services	IDIS Project #: 201117 UOG Code: MI266624 WYOMING				
Location: City wide.	Priority Need Category Select one: Priority Need Category ▼				
Expected Completion Date: (06/30/2012)	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	X		Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
\$17,000 spent	\$17,000 spent	\$17,000 spent			
21D Fair Housing Activities (subject to 20% Admin cap) 570.204 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$17,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$17,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Units	\$17,000	Accompl. Type:	▼	Proposed Units	
			Actual Units	17,000			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name:	Unprogrammed Funds		
Description:	IDIS Project #: 201118	UOG Code: MI266624 WYOMING	
Contingency Funds: These funds are to be used for unforeseen cost overruns.			

Location: City wide.	Priority Need Category
Select one:	Priority Need Category ▼
Explanation:	

Expected Completion Date: 6/30/2012	Specific Objectives
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	▼
	2	▼
	3	▼

Project-level Accomplishments	Other ▼	Proposed	X	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
\$39,770 spent	\$39,770 spent	\$0

Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$39,770	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$0			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

AFFIDAVIT OF PUBLICATION

ADVERTISER: City of Wyoming

REGARDS TO: Evaluation Report 2011-2012

DATE: 8-18-12

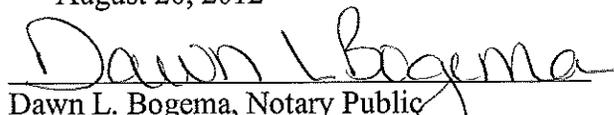
AD SIZE: 10.00

PAPERS: Grand Valley & Southwest

I, Janice Surian, being duly sworn on her oath, as the Accounting Manager of the Advance Newspapers circulated in Ottawa/Kent County, public newspapers published in Jenison, Township of Georgetown, State of Michigan, in which advertisements were published in the above mentioned newspaper(s) on the date (s) and of the size as specified.


Janice Surian

Subscribed and sworn before me
August 20, 2012


Dawn L. Bogema, Notary Public
Ottawa County
My Commission expires November 1, 2013



**PUBLIC HEARING
WYOMING
COMMUNITY
DEVELOPMENT COMMITTEE
MEETING WYOMING,
MICHIGAN "CONSOLIDATED
ANNUAL PERFORMANCE AND
EVALUATION REPORT"
FISCAL YEAR 2011-2012**

Public comments are welcome during a meeting of the Wyoming Community Development Committee scheduled for September 5, 2012 at 6:30 PM in the West Conference Room at City Hall, located at 1155 28th St, SW, Wyoming, Michigan. Discussion will relate to the proposed Consolidated Annual Performance and Evaluation Report (CAPER), concerning funds spent through the federal Community Development Block Grant Program from July 1, 2011 through June 30, 2012. In keeping with the provisions of federal regulations, this public notice is being published on August 18, 2012.

HEIDI ISAKSON, Wyoming City Clerk

COMMUNITY DEVELOPMENT COMMITTEE
MEETING MINUTES OF SEPTEMBER 5, 2012
CITY HALL WEST CONFERENCE ROOM
CITY OF WYOMING, MICHIGAN

MEMBERS PRESENT: Krenz, Reeder, Sturim, Ziembra

MEMBERS ABSENT: Turner

STAFF PRESENT: Rynbrandt, Director of Community Services
Lucar, Planning & Development Dept.

Welcome

Rynbrandt welcomed all to the meeting.

Call to Order

Chairman Reeder called the meeting to order at 6:35 p.m.

Approval of Agenda

Motion by Sturim, supported by Krenz, to approve the agenda. Motion carried unanimously.

Approval of Prior Committee Minutes

Motion by Sturim, supported by Ziembra, to approve the prior meeting minutes of February 1, 2012 and the notes of the April 4, 2012 meeting. Motion carried unanimously.

Public Hearing on the City of Wyoming Consolidated Annual Performance and Evaluation Report (CAPER)

Chairman Reeder opened the public hearing at 6:38 p.m. There was no public present. Chairman Reeder closed the public hearing at 6:38 p.m.

Public Comment on Agenda Items

There was no public present.

Kent County Monitoring Agreement

Rynbrandt noted for FY 2011/12 the City had contracted with Kent County to perform the monitoring of CDBG Subrecipients – Fair Housing Center of West Michigan, Home Repair Services and Compassion This Way. The monitoring results showed no findings of concern. Kent County did an excellent job with the monitoring services. They have agreed to a one year contract extension, in which the fee may be increased slightly. Rynbrandt indicated she is currently reviewing the contract, will send it to the City Attorney for review and then to the City Council for their approval. Sturim thought the partnership with the County for these services made sense.

Jurisdictional Collaboration Discussions

Rynbrandt recalled the discussions last year regarding review of possible consolidation and/or collaboration efforts with Kent County. It was concluded that the Committee and City Staff did not like the fact, as proposed by the County, that the City of Wyoming, as a HUD entitlement community, would have to apply to Kent County for its own funds. While discussions regarding consolidation have been tabled, discussions regarding collaborating have continued. There is still much support to pursue future joint studies for Impediments to Fair Housing, for example. Governor Snyder has established an opportunity to apply for monies, EVIP Grants, to perform studies on possible collaboration efforts between communities. Kent County has applied for these grant monies to secure a consultant to assist the County, and Cities of Grand Rapids and Wyoming in exploring CDBG collaboration opportunities. We are waiting for a decision on their application. Regardless of this funding, future discussion regarding collaboration efforts between communities will continue. Rynbrandt pointed out that the City of Grand Rapids and Kent County no longer have citizen boards. The Committee members all felt there was a need for a citizens board.

Fiscal 2011/12 Year End Reports

Chairman Reeder referred to the year end reports included in the agenda for Home Repair Services, the Fair Housing Center of West Michigan and Compassion This Way (Taft Adopt-A-Block). Rynbrandt noted all the subrecipients are doing great work.

Rynbrandt noted the final year end numbers relative to Code Enforcement were still in the process of being closed out. She would supply them with a report at the October meeting.

Relative to the Community/School Liaison Officer, she just received their report and would provide it to the Committee in October.

Regarding the Neighborhood Stabilization Program, this grant is being closed out. The City successfully bought, rehabilitated and sold 18 homes with these grant funds.

Chairman Reeder asked if there was a way to obtain data to compare subrecipients' performance over the years. Rynbrandt said this may be difficult since the amounts for funding have been different every year. She indicated that she would ask the subrecipients to present such data comparisons in their annual presentation to the Committee.

Sturim asked if there has been any response yet from government officials regarding the Committee's request to lift the public service cap percentage on CDBG funding. Rynbrandt said there has been no response.

Officer Elections (Chairperson, Vice-Chairperson)

Rynbrandt opened the nominations for the office of Chairperson. Motion by Sturim, supported by Krenz, to nominate Reeder as Chairperson. No other nominations were received and the nominations were closed. Reeder accepted the nomination. Motion carried unanimously to elect Reeder as Chairperson.

Chairman Reeder opened the nominations for the office of Vice-Chairperson. Motion by Sturim, supported by Chairman Reeder, to nominate Krenz as Vice-Chairperson. No other nominations were received and the nominations were closed. Krenz accepted the nomination. Motion carried unanimously to elect Krenz as Vice-Chairperson.

Committee Member Recruitment

Rynbrandt indicated there are currently four vacancies on the Committee. She would send out another mass e-mail to try and recruit more members. She asked the Committee members to also think about possible candidates. Krenz suggested developing a flyer that could be posted at the library and handed out. Lucar affirmed that she would develop the flyer by their next meeting.

Committee Member Concerns and Suggestions

Ziemba asked the results of the controversy regarding the City of Wyoming logo. Rynbrandt explained there was a group protesting against the church symbol being part of the City's logo. At this point, the City is not taking formal steps to challenge it, but it is the City's stance that the logo represents a city of faith. Other groups have been coming forward to support the City's logo.

Ziemba asked, since the fence is coming down around the old General Motors parking lot on 36th Street, is there an opportunity to use this lot for Hillcroft Park event parking. Right now cars are parked on both sides of the street because of the lack of parking. Rynbrandt would look into this possibility.

Page 4

Ziamba mentioned he saw little publicity regarding National Night Out held in August. Rynbrandt noted the event is designed to be neighborhood focused and neighborhood groups publicize their events. It was on the City web site. Chairman Reeder said Wyoming Schools could publicize it in their summer newsletter next year which goes out to about 15,000 households.

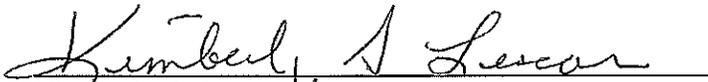
Public Comment in General

There was no public present.

Adjournment

Motion by Sturim, supported by Ziamba, to adjourn the meeting. Motion carried unanimously. The meeting adjourned at 7:45 p.m.

(Tentative next meeting: **October 3, 2012**)



Kimberly S. Lucar
Planning & Development Department

AFFIDAVIT OF PUBLICATION

ADVERTISER: City of Wyoming

REGARDS TO: Caper Fiscal Year 2011-2012

DATE: 9-1-12

AD SIZE: 10.00

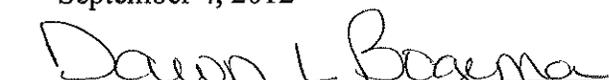
PAPERS: Grand Valley & Southwest

I, Elizabeth Gaynor, being duly sworn on her oath, as the Accounting Manager of the Advance Newspapers circulated in Ottawa/Kent County, public newspapers published in Jenison, Township of Georgetown, State of Michigan, in which advertisements were published in the above mentioned newspaper(s) on the date (s) and of the size as specified.


Elizabeth Gaynor

Subscribed and sworn before me

September 4, 2012


Dawn L. Bogema, Notary Public

Ottawa County

My Commission expires November 1, 2013

Southwest Advance
9/1/12

12 SOUTHWEST ADVANCE SEPTEMBER 1, 2012



**NOTICE
OF PUBLIC
AVAILABILITY OF THE
CITY OF WYOMING'S
"CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT"
FISCAL YEAR 2011-2012**

The purpose of this notice is to inform the citizens of Wyoming of the public availability to review and comment on the Consolidated Annual Performance and Evaluation Report (CAPER), concerning funds spent through the federal Community Development Block Grant Program from July 1, 2011 through June 30, 2012.

A copy of this report will be available at the Community Development Office between 7:00 AM and 5:00 PM Monday through Thursday at the Wyoming City Offices located at 1155 - 28th St. SW, Wyoming, MI, and the Wyoming Public Library located at 3350 Michael Ave SW, Wyoming, MI, from the date of this publication, September 1, 2012 until September 15, 2012 for public comment.

In keeping with the provisions of federal regulations, public notice of the availability of the "Consolidated Annual Performance and Evaluation Report" for Fiscal Year 2011-2012 is being published on September 1, 2012.

HEIDI ISAKSON, Wyoming City Clerk

A163432

(9-1-12)