



Fifth Program Year Consolidated Annual Performance & Evaluation Report (CAPER)

Community Development Block Grant
2014-2015
Wyoming, Michigan

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Wyoming expected to have \$588,852 available for the Community Development Program during the period beginning July 1, 2014 through June 30, 2015. This amount consists of \$479,632 in an annual entitlement grant from the U.S. Department of Housing and Urban Development, and \$79,220 from anticipated program income. A total of \$502,291.59 was spent this reporting period, with a total of \$120,438.28 received from program income. We spent \$308,610.20 on housing rehabilitation programs and support services. We spent 100% of our funds for programs benefiting low and moderate income persons. One Public Facility Improvement project was accomplished - purchase and installation of an arch within the Veterans Memorial Garden within Pinery Park, which was dedicated at our Memorial Day Service. One subrecipient was added, Habitat for Humanity of Kent County, who provided affordable needed housing repairs in our Godfrey-Lee Area for four low/moderate-income households.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal - 2014	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Clearance/Demolition	Affordable Housing	CDBG: \$10000	Buildings Demolished	Buildings	3	1	33.33%	3	1	33.33%
Code Enforcement	Non-Housing Community Development	CDBG: \$55000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	9409	9409	100.00%	9409	9409	100.00%
Fair Housing Services	Non-Housing Community Development	CDBG: \$15000	Other	Other	72125	72125	100.00%	72125	72125	100.00%
General Administration	Non-Housing Community Development	CDBG: \$94578	Other	Other	72125	72125	100.00%	72125	72125	100.00%
HUD Continuum of Care - Administration	Homeless	CDBG: \$10000	Homelessness Prevention	Persons Assisted	72125	72125	100.00%	72125	72125	100.00%
Public Facility Improvements - Pinery Park	Non-Housing Community Development	CDBG: \$8000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3245	3245	100.00%	3245	3245	100.00%
Public Services - Community Liaison and Crime Prev	Non-Housing Community Development	CDBG: \$55000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23476	23476	100.00%	23476	23476	100.00%
Public Services - Taft Neighborhood Programs	Non-Housing Community Development	CDBG: \$5500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3130	3130	100.00%	3130	3130	100.00%

Public Services - Taft Neighborhood Rental	Non-Housing Community Development	CDBG: \$10000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3130	3130	100.00%	3130	3130	100.00%
Rehabilitation - Administration	Affordable Housing	CDBG: \$63502	Homeowner Housing Rehabilitated	Household Housing Unit	10	13	130.00%	10	13	130.00%
Rehabilitation - Habitat for Humanity	Affordable Housing	CDBG: \$15000	Homeowner Housing Rehabilitated	Household Housing Unit	8	4	50.00%	8	4	50.00%
Rehabilitation - Home Repair Services	Affordable Housing	CDBG: \$60000	Homeowner Housing Rehabilitated	Household Housing Unit	87	60	68.96%	87	60	68.96%
Rehabilitation - Single Unit Residential	Affordable Housing	CDBG: \$157272	Homeowner Housing Rehabilitated	Household Housing Unit	10	13	130.00%	10	13	130.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Wyoming used CDBG funds to accomplish projects in the areas of Housing Rehabilitation, Code Enforcement, Public Facility Improvements and Public Services. Affordable housing needs were addressed primarily through Housing Rehabilitation. Homeless needs were addressed by partially funding HUD Continuum of Care administration. Non-Housing Community Development needs were primarily accomplished through Fair Housing Services, Public Facility Improvements, Public Services and Code Enforcement. See the attached Goals and Outcomes Detail.

CR-05 - GOALS AND OUTCOMES DETAIL
July 1, 2014 - June 30, 2015

The following is a summary of the use of Community Development Block Grant funds for fiscal year 2014/2015:

- **Public Facility Improvements – Pinery Park** (HUD Activity 363): Our goal was to spend \$8,000.00 to give persons using the park facilities and services access to improvements at Veterans Memorial Garden within Pinery Park, which included purchase and installation of an arch, for the purpose of providing a suitable environment. We spent \$7,835.00 in CDBG funds on this activity and the project was accomplished.

- **Clearance/Demolition** (HUD Activity 364): Our goal was to spend \$10,000.00 to assist low/moderate-income homeowners with free needed dilapidated structure demolition grants, including, but not limited to, garages, porches and fencing, for the purpose of providing a suitable living environment. We spent \$1,750.00 in CDBG funds on this activity, assisting one homeowner with a garage demolition.

- **Public Services - Community Liaison and Crime Prevention** (HUD Activity 365): Our goal was to spend \$55,000.00 to assist persons in low/moderate income areas in having the benefit of CDBG monies to partially fund community liaison and crime prevention services for the purpose of providing a suitable living environment. We spent \$17,251.03 on this activity. Due to reporting requirements, the Public Safety Department elected to withdraw from the program prior to the end of the fiscal year.

- **Public Services – Taft Neighborhood Rental** (HUD Activity 366): Our goal was to spend \$10,000.00 to assist persons in the Taft Area, which is a HUD qualified low/moderate-income area, in having the benefit of CDBG monies to fund rental and utilities for working space for a non-profit group to provide neighborhood services for the purpose of providing a suitable living environment. We spent \$7,708.21 on this activity.

- **Public Services – Taft Neighborhood Programs** (HUD Activity 367): Our goal was to spend \$5,500.00 to assist persons in the Taft Area, which is a HUD qualified low/moderate-income area, in having the benefit of CDBG monies to provide neighborhood programs by a non-profit group for the purpose of providing a suitable living environment. We spent \$5,498.47 on this activity.

- **Rehabilitation - Single Unit Residential** (HUD Activity 368): Our goal was to spend \$157,272.00 for the rehabilitation of 10 housing units, with low/moderate-income families, with affordable needed housing repair loans and deferred loans for the purpose of providing decent affordable housing. We spent \$170,950.00 on the rehabilitation of 13 housing units (7 Loans and 6 Deferred Loans).

- **Rehabilitation - Home Repair Services** (HUD Activity 369): Our goal was to spend \$60,000.00 to provide low/moderate-income households with affordable services such as minor home repairs and accessibility modifications, for the purpose of providing decent affordable housing. We spent \$60,000.00 on this activity, and received a total of \$4,435.00 in program income.

- **Rehabilitation – Habitat for Humanity** (HUD Activity 370): Our goal was to spend \$15,000.00 to provide low/moderate-income households in the Godfrey-Lee Area, which is a HUD qualified low/moderate-income area, with affordable needed housing repairs for the purpose of providing decent affordable housing. We spent \$15,000.00 on this activity, and received a total of \$2,252.88 in program income.

- **Rehabilitation – Administration** (HUD Activity 371): Our goal was to spend \$63,502.00 to provide 10 housing units with low/moderate-income families with affordable administration of housing rehabilitation funding, for the purpose of providing decent affordable housing. We spent \$62,660.20 on 13 housing units.

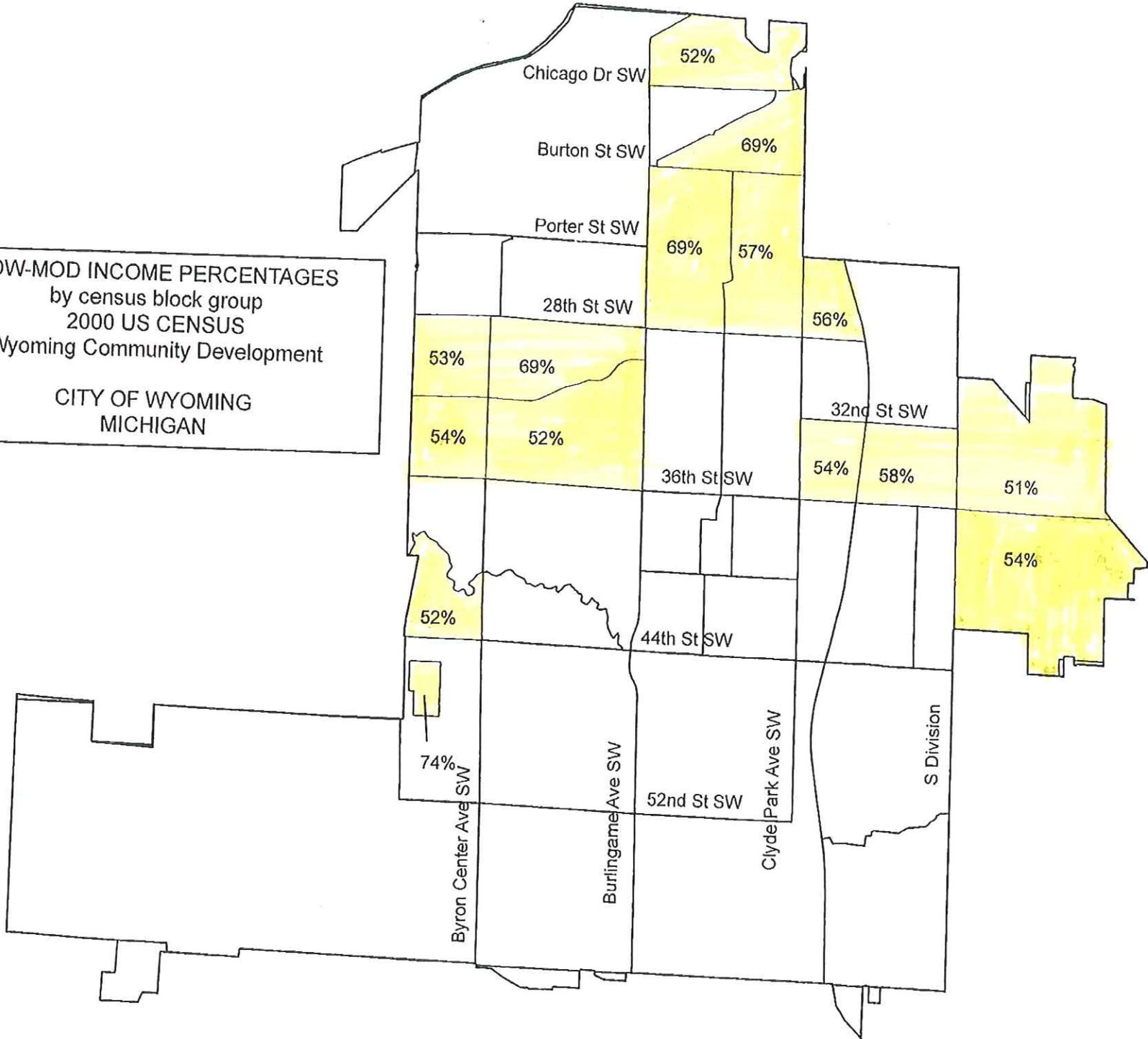
- **Code Enforcement** (HUD Activity 372): Our goal was to spend \$55,000.00 to provide households in low and moderate income areas throughout the City with the benefit of CDBG monies to fund code enforcement activities for the purpose of providing a suitable living environment. We spent \$55,000.00 on this activity. In CDBG eligible low/moderate-income areas, there were a total of 530 housing units receiving code violations, with 352 of these corrected.

- **General Administration** (HUD Activity 373): Our goal was to spend \$94,578.00 to assist all Wyoming residents with affordable administration of HUD programs for the purpose of providing a suitable living environment. We spent \$79,390.78 on this activity.

- **Fair Housing Services** (HUD Activity 374): Our goal was to spend \$15,000.00 to assist all Wyoming residents with access to fair housing testing and complaint follow up services for the purpose of providing a suitable living environment. We spent \$15,000.00 on this activity.

-HUD Continuum of Care – Administration (HUD Activity 375): Our goal was to spend \$10,000.00 to assist all Wyoming residents with access to affordable administration through the Heart of West Michigan United Way to support the Coalition to End Homelessness goals for the purpose of providing a suitable living environment. We spent \$4,247.90 on this activity.

LOW-MOD INCOME PERCENTAGES
 by census block group
 2000 US CENSUS
 Wyoming Community Development
 CITY OF WYOMING
 MICHIGAN



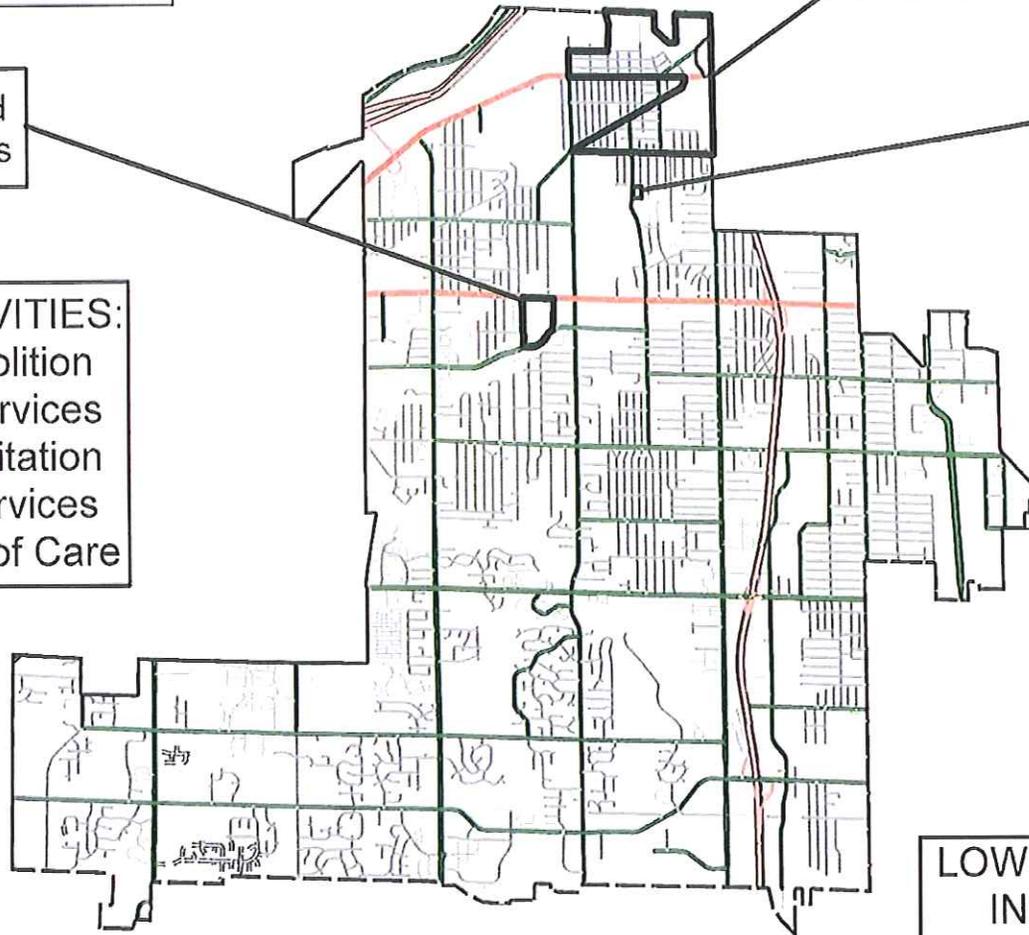
**CDBG ACTIVITIES
2014 - 2015
CITY OF WYOMING**

Taft Neighborhood
Rental & Programs

Habitat for
Humanity
Hsg. Rehab.

Pinery Park
Improvements

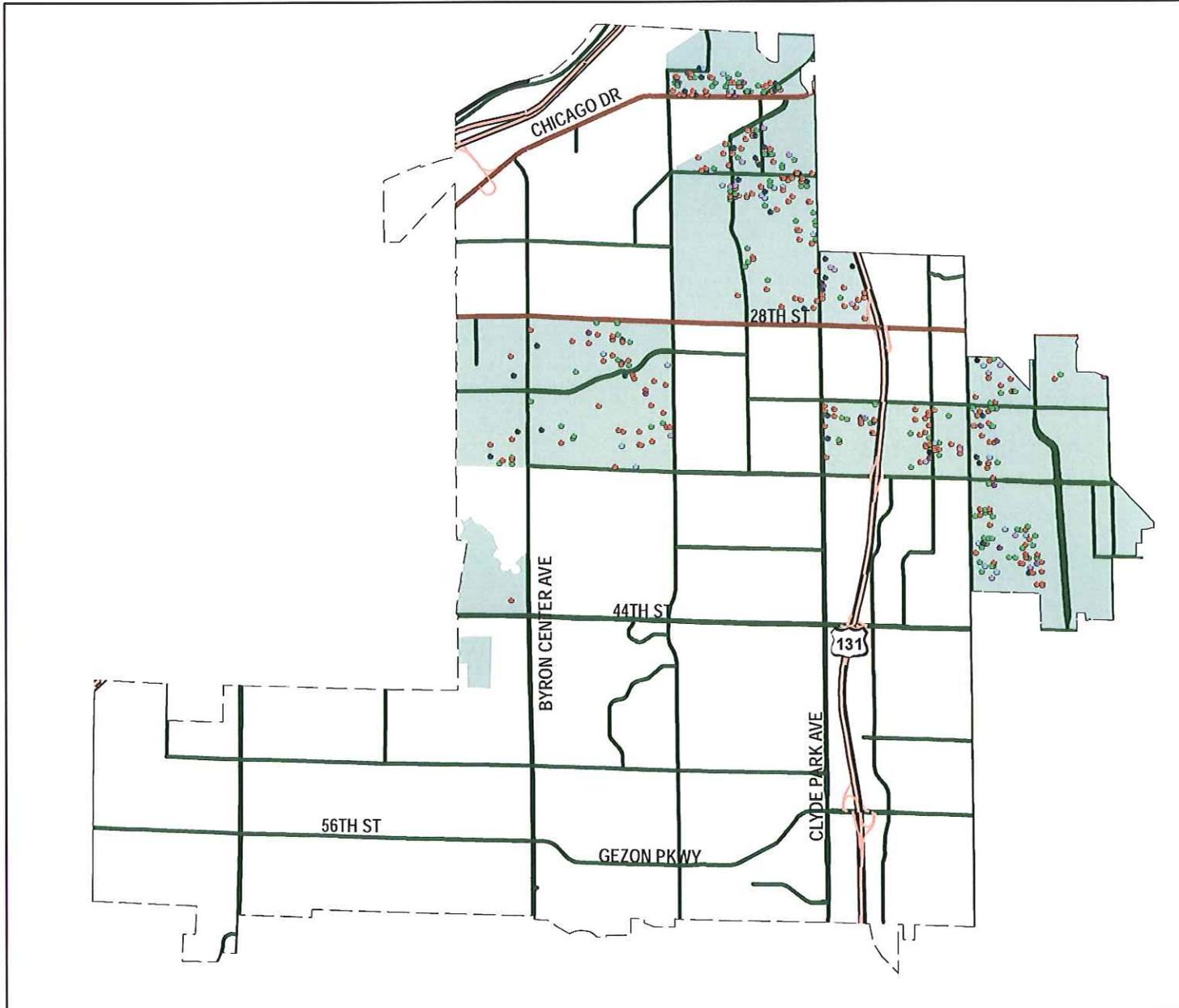
CITY WIDE ACTIVITIES:
Clearance/Demolition
Home Repair Services
Housing Rehabilitation
Fair Housing Services
HUD Continuum of Care



**LOW AND MODERATE
INCOME AREAS:**
Code Enforcement
Community Liaison/
Crime Prevention

City of Wyoming, Michigan

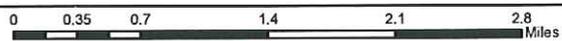
CDBG Code Enforcement Activity, FY 2014-15



Category

CATEGORY

- ABANDONED STRUCTURE - 27
- DANGEROUS BUILDING - 3
- HOUSING - 52
- MULTIPLE- 7
- NUISANCE - 235
- OTHER - 19
- POSTED NO OCCUPANCY-4
- VACANT BUILDING-1
- WEEDS - 160
- ZONING- 24
- CDBG Target Areas



CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	0
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	0
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

For racial and ethnic composition of families assisted per CDBG activity, refer to the attached PR-03 CDBG Activity Summary Report.

CDBG funds were used City-wide to assist families. The 2010 U.S. Census Bureau data shows the total population of the City of Wyoming as 72,125, with the following racial breakdown: White - 54,696; Black - 5,215; Asian - 2,022; American Indian or American Native - 450; Native Hawaiian or Other Pacific Islander - 35; Other Race - 9,707; Hispanic - 14,010; and Not Hispanic - 58,115.

There are no areas of racial/minority concentrations within the City of Wyoming. However, there are two areas that have higher-than-average percentages. One such area is bounded on the north by the City limits, on the east by the City limits, on the south by Burton SW and on the west by Burlingame SW. The second area is all the Wyoming properties East of South Division Avenue.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		\$558,852	\$502,291

Table 3 – Resources Made Available

Narrative

The City of Wyoming expected to have \$558,852 available for the Community Development Program during the period beginning July 1, 2014 through June 30, 2015. This amount consisted of \$479,632 in an annual entitlement grant from the U.S. Department of Housing and Urban Development, and \$79,220 from anticipated program income. A total of \$502,291.59 was spent this reporting period, with a total of \$120,438.28 received from program income. We spent \$308,610.20 on housing rehabilitation programs and support services. We spent 100% of our funds for programs benefiting low and moderate income persons. One Public Facility Improvement project was accomplished - purchase and installation of an arch in the Veterans Memorial Garden within Pinery Park, which was dedicated at our Memorial Day Service. One subrecipient was added, Habitat for Humanity of Kent County, who provided affordable needed housing repairs in our Godfrey-Lee Area for four low/moderate-income households.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
All Low/Moderate-Income Areas	18	14	Public Services-Community Liaison & Crime Prevention and Code Enforcement
City-Wide	19	20	Planning Activities, General Admin., Fair Housing Services and HUD Continuum of Care Admin.
City-Wide Low/Mod Income Families	58	59	Clearance/Demolition and Housing Rehabilitation
Godfrey-Lee Neighborhood Area	2	3	Housing Rehabilitation
Pinery Park	1	1	Public Facility Improvements-Veterans Memorial Garden with Pinery Park
Taft Neighborhood	2	3	Public Services-Taft Neighborhood Rental & Neighborhood Programs

Table 4 – Identify the geographic distribution and location of investments

Narrative

Refer to the CDBG Activities Map which identifies the geographic distribution and location of investments for 2014-2015 in section CR-05.

Also refer to the Low-Moderate Income Areas-2000 U.S. Census Map in section CR-05, which indicates all of the City's Low/Moderate Income Areas. There are two areas that contain the oldest housing units. One such area is bounded on the north by the City limits, on the east by the City limits, on the south by Burton SW and on the west by Burlingame SW. Within this area is the Godfrey-Lee Neighborhood, which has been targeted for home improvements through Habitat for Humanity of Kent County. The second area is all the Wyoming properties East of South Division Avenue. Housing rehabilitation regularly occurs in both areas, as well as City-wide, based on family income qualification.

Also refer to the Code Enforcement Activity map attachment in section CR-05, which designates the low/moderate income areas assisted.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City has a consortium agreement with the County of Kent allowing them to receive and administer Wyoming's federal entitlement of HOME dollars. All data related to HOME funds will be reported by the County of Kent and is not included in this CAPER in order to avoid duplicate reporting of data to HUD.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	105	77
Number of households supported through Acquisition of Existing Units	0	0
Total	105	77

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In Table 5 above, homeless and special needs data will be reported by The Heart of West Michigan United Way to the HUD Continuum of Care. In Table 6 above, Kent County, as the lead HOME consortium, will report the production of new units and acquisition of existing units. Rental assistance data is reported to HUD by the Wyoming Public Housing Commission. This data reported by the aforementioned agencies is not included in this CAPER in order to avoid duplicate reporting of data to HUD.

The City continues its consortium agreement with the County of Kent allowing them to receive and administer Wyoming's federal entitlement of HOME dollars. Kent County granted awards for projects within the City of Wyoming, taking into consideration the viability, community impact, and financial feasibility of the project. Additionally, in the year 2014-2015 Wyoming was awarded \$145,529.00. This represents a Kent County community development investment of approximately \$775,524.00 in the renovation and redevelopment of rental housing in the City of Wyoming since the partnership with Kent County began. During the upcoming fiscal year funds will be awarded to non-profit and CHDO partners to develop quality affordable housing in an expanded targeted format to create a tangible impact zone.

Through the City's Single Unit Housing Rehabilitation Program, we had planned to rehabilitate 10 homes, and were successful in rehabilitating 13 homes. Minor home repairs and accessibility modifications were accomplished by our subrecipient agencies Home Repair Services, assisting 60 homeowners, and Habitat for Humanity of Kent County, assisting 4 homeowners.

Discuss how these outcomes will impact future annual action plans.

Using CDBG entitlement funds, affordable housing needs were addressed primarily through Housing Rehabilitation and Clearance/Demolition. Homelessness needs were addressed by partially funding HUD Continuum of Care administration. The City of Wyoming continues its consortium agreement with the County of Kent to allow them to receive and administer Wyoming's federal entitlement of HOME dollars.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	17	0
Low-income	50	0
Moderate-income	10	0
Total	77	0

Table 7 – Number of Persons Served

Narrative Information

In order to continue its efforts in supporting affordable housing, the City continues to review its housing and development policies to help reduce any negative effects. In 2013 the City updated its Analysis of Impediments to Fair Housing Choice and Housing Needs Assessment. The recommendations outlined in the AI will be considered for incorporation in a Regional 2016-2020 Consolidated Housing and Community Development Plan for the County of Kent and the cities of Grand Rapids and Wyoming, which is currently being developed by the Cloudburst Consulting Group, Inc. The City of Wyoming has received a one-year extension to its 2010-2014 Five Year Consolidated Plan to align with the City of Grand Rapids and Kent County for regional planning purposes.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

As noted throughout the Five Year Consolidated Strategic Plan, the City considers the homeless population needs to be a high priority and a metropolitan-wide issue. The City continues to partner with and provide support to countywide agencies and non-profit organizations to address homelessness and special needs populations. Other agencies and organizations operating in Wyoming provide shelter to at-risk populations.

Through CDBG funds, the City continues to fund HUD Continuum of Care administration through The Heart of West Michigan United Way to support the Coalition to End Homelessness goals. Our Director of Community Services serves on the steering committee for the HUD Continuum of Care/Grand Rapids Area Coalition to End Homelessness, and was recently elected Treasurer of the Executive Committee. The City also will fund in 2015-2016 The Salvation Army Social Services in administering subsistence payments for short-term rental assistance to low-income persons pending eviction. This activity addresses the priorities of both affordable housing and homelessness prevention.

Over the last five years, the City has made a difference on the greater metropolitan stage in housing policy discussions, expanding the understanding that Wyoming is a valuable partner, and affirming the City's advocacy and recognition for both for-profit and non-profit developers for housing and homeless prevention service providers.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City does not receive Emergency Shelter Grants (ESG). As mentioned, the City will fund HUD Continuum of Care administration through The Heart of West Michigan United Way to support the Coalition to End Homelessness goals. The City also will fund in 2015-2016 The Salvation Army Social Services in administering subsistence payments for short-term rental assistance to low-income persons pending eviction. This activity addresses the priorities of both affordable housing and homelessness prevention.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the

period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Wyoming Public Housing Commission houses seniors and low income families and continually applies for funding of new public housing units as well as new HUD vouchers for Section 8 units within the rental community.

The City also will fund in 2015-2016 The Salvation Army Social Services in administering subsistence payments for short-term rental assistance to low-income persons pending eviction, which in turn helps prevent homelessness.

In its zoning policies, the City has worked to promote more facilities for special needs populations, particularly with Planned Unit Developments. Four of the five PUDs in the city have completed or are planned for some special needs housing. The Bayberry Farms PUD, southwest of 56th St SW and Byron Center Ave SW, has completed 64 units of senior, 40% assisted housing. The Rivertown Park PUD, northwest of 52nd St SW and Ivanrest Ave SW, provides 185 assisted living units. Also, Aurora Ponds Apartments, northeast of 56th St and Byron Center Ave SW, contains 130 units of non-assisted senior housing units. An elementary school at 2700 Taft Avenue was converted to a 58 unit assisted living facility, Vista Springs, with an additional 36 memory care units. A 107 unit senior living facility is also under construction, located in the Metro Health Village PUD at 2252 Health Drive SW.

Currently the City has 28 foster care homes. There are two nursing homes which provide supportive care in an institutional setting, one on 36th Street and one on 56th Street. Several area organizations maintain transitional residential facilities with structural support programs for recovering drug or alcohol dependent persons as well as persons with AIDS and related diseases.

The housing rehabilitation program assists low and moderate income families to maintain their current homes. The Home Repair Services agency, which we fund for minor home repair and accessibility modifications, also operates a Foreclosure Mediation Assistance Program, which is available to our low-income Wyoming residents.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As stated above, the City does not receive Emergency Shelter Grants (ESG). Kent County, in partnership with the HUD Continuum of Care/Grand Rapids Area Coalition to End Homelessness, has begun a pilot program to allow a modified approach to supporting housing first choice for families with children at risk of becoming homeless. A strong outcome for the City is that children and families will have a greater chance of remaining in Wyoming, and their particular school district, with this pilot approach.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Wyoming Public Housing Commission (WHC) works separately to operate their housing programs. The WHC assists mostly extremely low income and very low income households in its public housing units and mostly very low and low income families with Section 8 housing choice vouchers. The Wyoming Housing Commission will continue to take actions to improve public housing and resident initiatives by working towards assisting families with homeownership and encouraging Housing Choice Voucher families to participate in the Family Self-Sufficiency (FSS) program. The WHC continues to be committed in providing safe, decent and affordable housing for participants. According to the 2013 Analysis of Impediments to Fair Housing Choice and Housing Needs Assessment, referencing Subsidized Housing, it states that Wyoming is able to offer 538 assisted housing units, ranging from mid high-rises, low-rise apartments, townhomes and detached houses for the elderly, families and the disabled concentrated in the eastern portion of the City. The study recommended that the City explore options for further development of subsidized housing in the western portion of the City and along transit lines, such as the Silver Line bus rapid transit system which began operation in August 2014 along Division Avenue. The City Planner and Director of Community Services are serving on the steering committee to develop a Form Based Code for the Division Avenue corridor, which should encourage mixed use/mixed income development and ease of access to the new Silver Line bus rapid transit system.

See the attached Public Housing Strategy Detail.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Residents' Advisory Board (RAB) reviewed the agency's 2015 Annual Plan which was approved. The WHC considers the input of the RAB to be extremely valuable in assessing the needs of the families we serve, which some of our improvements noted above reflect their concerns as residents. Their concerns aligned with our Comprehensive Needs Assessment and our Annual Plan, hence the WHC pursuing such projects. Along with the RAB's approval of the Annual Plan, the WHC Board and the HUD field office approved the Annual Plan.

Actions taken to provide assistance to troubled PHAs

The Wyoming Public Housing Commission is not identified as troubled by HUD.

CR-30 - Public Housing Strategy Detail

The following describes the actions taken during the last year to improve public housing and resident initiatives:

As the economy continues to shift through these inconsistent times, the housing market swings like a pendulum from those that may be interested in purchasing a home to those that choose to stay in the rental arena, dependent upon each family's economic status, abilities and needs. Funding continues to sway in a confining manner, paralyzing the Wyoming Housing Commission (WHC) to a certain degree in our capability to assist the public to our utmost potential. Overall, in spite of the inconsistency, the WHC continues to persevere with a forward momentum by providing assistance to those in need with the allocated budget.

The WHC continues to work toward assisting our participants to connect with our homeownership program to continue to keep the American dream alive. As of April 2014 through March 2015, the WHC was able to assist one (1) Housing Choice Voucher (HCV) participant to purchase their own home through our homeownership program and a total of eleven (11) participants were assisted in the 2015 fiscal year. Currently, WHC has six (6) families that are actively working toward homeownership. The WHC continues to encourage our HCV families to participate in our Family Self-sufficiency (FSS) program. The Wyoming Housing Commission had 91 FSS participants enrolled at the end of our fiscal year, March 2015. The WHC has a goal of enrolling a total of 125 families in the FSS program at the end of our 2016 fiscal year. The WHC is currently working on the 2015 grant to be approved. In the past the WHC has been approved for the FSS grant for two FSS Coordinators. We anticipate two positions to be approved again for 2015. Along with those two positions, we are requesting a possible third position. WHC's two FSS Coordinators continue to attend our clients and assist them with several events/activities which encompass four (4) FSS Orientations and three (3) Homeownership Orientations throughout the year, plus the Fresh Start Expo, which was a month-long event consisting of the following activities:

- August 4-8, 2014 was *Education* week. Presenters for the week included: Grand Rapids Community College, Davenport University, West Michigan Center for Arts and Technology, Michigan State University Extension and Grand Rapids Public School, who presented on the "new" GED tests.
- August 11-15, 2014 was *Child Care Services* week. A Childcare Services Fair was held so families could sign up for preschool and learn about available financial assistance. Children's activities were provided by the Kent Intermediate School District's "Bright Beginnings" program and the Kent District Library.
- August 18-22, 2014 was *Employment* week. Presenters for the week included: Goodwill, LINC, Michigan Works and the Woman's Resource Center
- August 25-29, 2014 was *Health and Wellness* week. There was a Health Fair that included a Health Care Panel. On-site enrollment for health coverage was provided and Cherry Street Health Services presented.

Such events assist our participants in becoming self-sufficient, which in turn enables them to graduate from the program and possibly removes them from housing assistance after graduation. The WHC has had eighteen (18) participants that graduated this fiscal year and were able to collect a grand total of \$89,537 between the fifteen graduates. The FSS program is capable of assisting those that may need interim withdrawals from their escrow accounts. In the event the FSS family would like to withdraw funds from its FSS account, the Housing Commission allows this transaction. A portion of the participant's funds may be disbursed from the family's escrow account during the Contract period for Contract-related expenses if the family:

- has fulfilled certain interim Contract goals, and
- is in good standing with the Housing Commission and landlord, and
- needs a portion of the FSS account funds for purposes consistent with the contract, such as school tuition or related costs, job training expenses, business start-ups, expenses or a car when public transportation is unavailable or inaccessible to the family.

The WHC was able to grant such requests this past fiscal year to seven (7) different participants, with a total amount of interim disbursements of \$6,862. These disbursements went toward school enrollment and books, tuitions, car repairs, appliances, and assistance towards purchase of a vehicle. These interim withdrawals allow the families to continue to work toward their FSS goals.

The WHC continues to work with our families under the Housing Choice Voucher Program (HCV). During fiscal year 2015, the WHC was at 96% leased with its vouchers, a 1% increase from last fiscal year. The WHC was only to assist that percentage because we used 106% of funding, resulting in the WHC tapping into our reserves to assist those in need. The WHC is closely monitoring our expenditure level due to the funding cuts from the Department of Housing and Urban Development (HUD). In order to bring more families into the voucher program, the WHC would have to receive more vouchers from HUD and we do not foresee this occurring in the near future. Currently, families are only being admitted to the program through attrition when another family ends its participation, is terminated, etc.

During the 2015 fiscal year, the WHC Public Housing Program decreased our occupancy rate to 96%; staff continues to work diligently toward receiving a higher percentage rate. The WHC staff has developed a vacancy tracker to continue to improve our vacancy rate, which is effectively moving WHC in the right direction. Considering the loss of staff, we currently have surpassed our vacancy rate from the 2015 FY.

The WHC continues to be committed to providing safe, decent and affordable housing for our participants. In the 2015 fiscal year, the WHC undertook the removal of old flat roof ballast and replaced it with a 20-year fully adhered EPDM roof at our low rise Westwood Apartment building, plus the roof insulation system. This was a very costly project which consisted of expending the remaining 2012 and mostly all of 2013 CFP grant.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to regularly review its policies and codes, along with continued Zoning and Master Plan revisions, to remove specific barriers to affordable housing. Recently, Form Based Codes have been developed allowing for increased multi-use development and increased affordable housing opportunities. The City has broadened its PILOT (Payment in Lieu of Taxes) Ordinance to allow for greater development opportunities for affordable housing for low/moderate income housing development. The Building Inspections Department has also updated the Property Maintenance Code.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City's strategy to reduce poverty relies on promoting current and future programs, which assist low-income families and senior citizens. See the narrative below for detail on these programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City integrates lead hazard evaluation and reduction activities into all CDBG housing rehabilitation programs. The City's Building Rehabilitation Specialist is a State of Michigan licensed lead inspector and lead risk assessor. For each housing rehabilitation project, the Rehabilitation Specialist identifies the potential lead hazard, develops a plan for remediation and executes the plan for remediation, in compliance with federal standards. The City provides CDBG housing rehabilitation applicants with applicable information of the hazards of lead-based paint poisoning.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's strategy to reduce poverty relies on promoting current and future programs, which assist low-income families and senior citizens. The following programs, administered by the City, assist households in poverty by reducing their expenses for such services and/or obligations:

- Community Development Block Grant - Loans at 3% annual interest are offered to households with incomes between 50% and 80% of the area median. Deferred Loans, at zero interest, repaid at a reduced amount at the time of sale of the property, are offered to households with incomes below 50% of the area median.
- Wyoming Senior Center - Free tax preparation services, free low cost recreation and leisure education programs, free legal consultation services and free medical and blood pressure screenings.
- Poverty Exemptions of Property Taxes - The City allows for an exemption of all or a part of real and personal property taxes to those persons, as determined by the Board of Review, to be in poverty. Wyoming averages about 50 exemptions each year.
- Wyoming Public Housing - The City's Public Housing and rent certificates programs provided assistance to poor families.
- The Salvation Army Social Services - Approved funding for 2015-2016 support of this agency in administering subsistence payments for short-term rental assistance for low-income persons pending eviction.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continues to review ways in which to improve upon efficiency and stewardship of resources. In 2013 the County of Kent received an EVIP grant to hire a consultant to conduct a study to examine community development efficiencies, service sharing and possible consolidation of efforts between three local communities - Kent County, the City of Wyoming and the City of Grand Rapids. The results of the study remain under review. One outcome has been the approved one-year extension of our Consolidated Plan so that all three jurisdictions' plans expire on June 30, 2016, better aligning our planning processes. A Regional 2016-2020 Consolidated Housing and Community Development Plan for the County of Kent and the cities of Grand Rapids and Wyoming is currently being developed by the Cloudburst Consulting Group, Inc.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

For 2014-2015, a new subrecipient was added, Habitat for Humanity of Kent County, who provided four low/moderate income households with affordable needed housing repairs in the Godfrey Lee Neighborhood Area. The City also renewed its annual memorandum of understanding with the Kent County Essential Needs Task Force Governance, which is a collective effort of governmental agencies, non-profits, faith-based organizations, funders and community volunteers who seek to enhance the structure of services, and develop and support a sustainable model for the emergency response network for residents throughout Kent County.

For 2015-2016, a new subrecipient has been added, The Salvation Army Social Services, who will administer subsistence payments for short-term rental assistance for low-income persons pending eviction.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

- Performed regular review of City policies and codes, along with continued Zoning and Master Plan revisions, to remove specific barriers to affordable housing. Recently, Form Based Codes have been developed allowing for increased multi-use development and increased affordable housing opportunities. The City has broadened its PILOT (Payment in Lieu of Taxes) Ordinance to allow for greater development opportunities for affordable housing for low/moderate income housing development.
- Communicated and collaborated with area stakeholders to establish city and county-wide approaches to developing affordable housing and addressing special needs in the community. Recently the City partnered with Habitat for Humanity of Kent County and Next Step of West Michigan to leverage public and private resources for neighborhood improvements and the stabilization of property values, while expanding affordable housing opportunities.
- Supported the Fair Housing Center of West Michigan to promote and ensure fair housing is available throughout the city through complaint investigation services and fair housing training. The City, in partnership with the Fair Housing Center of West Michigan, hosted an annual fair housing workshop to educate the Wyoming housing industry, including both the real estate and rental industry, on best fair housing practices and compliance with fair housing laws. There were almost 100 people in attendance.
- Funded for FY 2015-2016 support of The Salvation Army Social Services in administering subsistence payments for short-term rental assistance to low-income persons pending eviction. This activity addresses the priorities of both affordable housing and homelessness prevention.
- The Wyoming Housing Commission continued to apply for HUD rent certificates and vouchers.
- The City continued to assist low/moderate-income families through the Housing Rehabilitation Program to repair their homes, which allowed them to remain in their homes instead of having to move. Subrecipients Habitat for Humanity of Kent County and Home Repair Services were also funded to provide low/moderate-income families with minor home repair and accessibility modifications.
- Continued staff representation on the West Michigan Regional Planning Commission, the Grand Valley Metro Council Technical Committee, the Interurban Transit Partnership, the Division Avenue Business Association, the Grand Rapids Home Builders Association and the Grand Rapids Rental Property Owners Association. The Director of Community Services serves as the City's representative to the Kent County Land Bank and its Property Acquisition Committee, and serves on the Executive Committee for the HUD Continuum of Care/Grand Rapids Coalition to End Homelessness.

- Continued consortium agreement with the County of Kent allowing them to receive and administer Wyoming's federal entitlement of HOME dollars.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Wyoming Community Development Committee (CDC), appointed by the Wyoming City Council, is a primary monitoring system established for the Wyoming's Community Development Block Grant Program. Each year, the CDC, made up of City residents, reviews and evaluates prior year's projects and spending and approves an Annual Plan based on the City's Five Year Consolidated Strategic Plan. As part of the annual budget and plan preparation, the CDC reviews applications from potential subrecipients requesting CDBG funds through a Letter of Intent process and subsequently makes recommendations for funding.

For rehabilitation projects, the City has developed the 'Rehabilitation Manual' which describes the available rehabilitation programs, including their purpose, eligibility, funding and other requirements. The Manual also includes guidelines for administration of the overall program, and of specific activities. The Manual, updated in 2013 and fully adopted by the City Council, will continue to be used as a primary guide for administration of available CDBG program activities.

The City of Wyoming continues to take necessary affirmative steps to assure that minority firms, women's business enterprises and Section 3 certified contractors are used when possible in our CDBG program. This is accomplished through maintenance of lists of minority business enterprises, women's business enterprises and Section 3 certified contractors and related organizations, and correspondence notifying them of work opportunities. The City Purchasing Department also sends notification of bids for CDBG projects using these contact lists. An annual public notice of federal funds awarded is also published to afford all persons, contractors and service providers an equal opportunity to participate in these programs.

The City of Wyoming contracts with Kent County and the City of Grand Rapids to perform its Subrecipient monitoring. As part of these services, the County and the City of Grand Rapids perform on-site monitoring of each Subrecipient at least once per year consistent with HUD's monitoring requirements.

As far as overall daily monitoring, the Director of Community Services, CDBG Staff and Finance Department Staff regularly monitor all spending and project coordination aspects of the CDBG Program to ensure long term compliance with program requirements and comprehensive planning, based on HUD rules and the goals and objectives in the established Annual Plan and the Five Year Consolidated Strategic Plan. An

internal City budgeting and accounting system is used to ensure monies spent are tracked and maintained within budgeted amounts. An annual single audit is performed by an independent auditor. Timeliness of expenditures is regularly monitored by the City's Finance Department.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The citizen participation process for the Consolidated Annual Performance and Evaluation Report (CAPER) was completed according to the adopted City of Wyoming Citizen Participation Plan. A public hearing notice was published in the Grand Rapids Press newspaper on August 18, 2015 announcing the upcoming meeting of the Wyoming Community Development Committee on September 2, 2015 seeking public comment on the CAPER. A Notice of Availability was placed in the Grand Rapids Press newspaper on August 25, 2015 giving citizens the opportunity to comment on the CAPER. Copies of the draft CAPER were available to view at Wyoming City Hall and the Wyoming Public Library, and also on the City's web site. There was no public in attendance at the public hearing held on September 2, 2015. No other comments were received following the Notice of Availability comment period mentioned above. See the attached documents verifying the citizen participation process.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Wyoming did not change its program objectives for FY 2014-2015. However, due to reporting requirements, the Public Safety Department elected to withdraw from the program prior to the end of the fiscal year. The Community Liaison and Crime Prevention activity is not budgeted for the FY 2015-16 year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

STATE OF MICHIGAN)

County of Kent
and County of Ottawa

ss. Deja McHenry

Being duly sworn deposes and say he/she is Principal Clerk of



THE GRAND RAPIDS PRESS

DAILY EDITION

a newspaper published and circulated in the County of Kent and the County of Ottawa and otherwise qualified according to Supreme Court Rule; and that the annexed notice, taken from said paper, has been duly published in said paper on the following day(days)

August 18 A.D. 20 15

Sworn to and subscribed before me this 18 day of August 2015

MARIETTA FOLEY
Notary Public, State of Michigan
County of Kent

My Commission Expires: December 23, 2016

**PUBLIC HEARING
WYOMING COMMUNITY DEVELOPMENT
COMMITTEE MEETING
WYOMING, MICHIGAN
"CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT"
FISCAL YEAR 2014-2015**

Public comments are welcome during a meeting of the Wyoming Community Development Committee scheduled for September 2, 2015 at 6:30 PM in the West Conference Room at City Hall, located at 1155 - 28th St, SW, Wyoming, Michigan. Discussion will relate to the proposed Consolidated Annual Performance and Evaluation Report (CAPER), concerning funds spent through the federal Community Development Block Grant Program from July 1, 2014 through June 30, 2015.

A copy of this report will be available at the Community Development Office between 7:00 AM and 5:00 PM, Monday through Thursday at the Wyoming City Offices located at 1155 - 28th St, SW, Wyoming, MI, and the Wyoming Public Library located at 3350 Michael Ave SW, Wyoming, MI.

In keeping with the provisions of federal regulations, this public notice is being published on August 18, 2015.

KELLI A. VANDENBERG, Wyoming City Clerk
730607-01

STATE OF MICHIGAN)

County of Kent
and County of Ottawa

ss Deja McHenry

Being duly sworn deposes and say he/she is Principal Clerk of



THE GRAND RAPIDS PRESS

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a newspaper published and circulated in the County of Kent and the County of Ottawa and otherwise qualified according to Supreme Court Rule; and that the annexed notice, taken from said paper, has been duly published in said paper on the following day(days)

August 25 A.D. 20 15

Sworn to and subscribed before me this 25 day of August 20 15

MARIETTA FOLEY
Notary Public, State of Michigan
County of Kent
My Commission Expires: December 23, 2016

NOTICE OF PUBLIC AVAILABILITY OF THE CITY OF WYOMING'S "CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT" FISCAL YEAR 2014-2015

The purpose of this notice is to inform the citizens of Wyoming of the public availability to review and comment on the Consolidated Annual Performance and Evaluation Report (CAPER), concerning funds spent through the federal Community Development Block Grant Program from July 1, 2014 through June 30, 2015. A copy of this report will be available at the Community Development Office between 7:00 AM and 5:00 PM Monday through Thursday at the Wyoming City Offices located at 1155 28th St. SW, Wyoming, MI, and the Wyoming Public Library located at 3350 Michael Ave SW, Wyoming, MI, from the date of this publication, August 25, 2014 until September 9, 2015 for public comment. The report may also be viewed on the City's website at <http://www.wyomingmi.gov/Planning/Communitydev.asp>. In keeping with the provisions of federal regulations, public notice of the availability of the Consolidated Annual Performance and Evaluation Report for Fiscal Year 2014-2015 is being published on August 25, 2015.

KELLI A. VANDENBERG, Wyoming City Clerk
739474-01

COMMUNITY DEVELOPMENT COMMITTEE
MEETING MINUTES OF SEPTEMBER 2, 2015
CITY HALL WEST CONFERENCE ROOM
CITY OF WYOMING, MICHIGAN

MEMBERS PRESENT: DeJager, Dunklee, Krenz, Lopez, Ziemba

MEMBERS ABSENT: Hall

STAFF PRESENT: Rebecca Rynbrandt, Director of Community Services
Kimberly Lucar, Community Development Dept.

OTHERS PRESENT:

Call to Order

Chair Ziemba called the meeting to order at 6:30 p.m.

Approval of Agenda

Rynbrandt requested the agenda be revised to add the following item: G(2) HUD Mandated Spend Down.

Motion by DeJager, supported by Lopez, to approve the agenda as revised. Motion carried unanimously.

Approval of Prior Committee Minutes

Motion by Lopez, supported by DeJager, to approve the prior meeting minutes of August 5, 2015. Motion carried unanimously.

FY 2014-2015 CAPER Review (Year End Reporting to HUD)

Lucar presented the Fifth Program Year Consolidated Annual Performance & Evaluation Report (CAPER). She highlighted the amount budgeted versus the amount spent for each activity and the accompanying performance data.

Public Hearing on CAPER

Chair Ziemba opened the public hearing. There was no public so the public hearing was closed.

Public Comment on Agenda Items

There was no public.

Regional Consolidated Plan Update

- August 20th Wyoming Forum – There were over 60 people in attendance at this forum. A diverse group of key stakeholders attended and addressed topics such as Neighborhood Revitalization, Homelessness, Human Services, Economic Development, Transportation/Infrastructure and Housing. Activities identified as priorities in the priority needs exercise were: 1) Development of Units for Low Income Renters, 2) Homeless Prevention, 3) Health Care, 4) Job Creation & Retention through Grants or Loans, 5) Community & Neighborhood Centers, 6) Job Training/Employment Programs.
- Citizen Survey – The deadline for the citizen survey is September 4th. So far the number of surveys received is Wyoming – 555, Grand Rapids – 612 and Kent County – 429. With the large number of surveys received, there should be a robust data set for the consultants to work with.
- Tentative Timeline – Rynbrandt referred to the consultant's schedule in completing the Regional Consolidated Plan and Action Plans for each entity. The process should be completed by December 15th. She also referred to the schedule developed by staff which shows how the City's public hearing/public notification/ adoption process will coincide with the consultant's schedule. The upcoming Letter of Intent process will be consistent with the priority needs identified in the Regional Consolidated Plan.

HUD Mandated Spend Down

Rynbrandt explained that HUD has made changes to its grant making, reporting, and spend-down regulations and processes. Staff only recently learned that these changes are now in effect for grant funds remaining from federal fiscal year 2014 (July 1, 2014-June 30, 2015). She explained the budget amendment she had drafted for their recommendation to the City Council. In summary, the annual grant awards must remain within the HUD system tied (and reported) to the specific year of the award regardless of when the service or project occurred.

At the conclusion of FFY 2014, the City had a fund balance of \$236,099.00 in our Federal CDBG account. Staff anticipated programming these funds in FFY 2016 for one-time capital projects. On August 26th, Rynbrandt, Lucar, Deputy Finance Director Rosa

Ooms and Accountant Kate Balfourt attended a conference call with HUD Financial Analyst Cynthia Vails and HUD Representative Steven Spencer. During this call we learned that the City needed to budget for these funds in FFY 2015.

Per HUD regulations and restrictions of our approved Citizen Participation Plan, amendments to any line item for a particular year are limited to 15% of that year's grant award. To this end, for FFY 2014, any line item may only be amended by a maximum of \$70,000. The following HUD allocation changes were recommended, which will spend down the federal fiscal year 2014 balance of \$236,099.00:

	<u>2014 Grant</u>	<u>2015 Grant</u>	<u>Total</u>
Administration-Rehabilitation	\$ 2,000.00	\$ 69,544.00	\$ 71,544.00
Other Services Rehab Loan Program	\$ 48,750.00	\$192,808.00	\$241,558.00
Home Repair Services Access Modification	\$ 20,000.00	\$ 10,000.00	\$ 30,000.00
Home Repair Services Minor Home Repair	\$ 50,000.00	\$ 10,000.00	\$ 60,000.00
Code Enforcement	\$ 32,000.00	\$ 55,000.00	\$ 87,000.00
Clearance-Demo of Deteriorated Structures	\$ 13,349.00	\$ -	\$ 13,349.00
Pinery Park Fitness Trail	\$ 61,500.00	\$ -	\$ 61,500.00
Pinery Park-Veterans Memorial Arches	\$ 8,500.00	\$ -	\$ 8,500.00
Salvation Army Social Services	\$ -	\$ 36,000.00	\$ 36,000.00
	<u>\$236,099.00</u>		

DeJager expressed concern about the increased amount for Code Enforcement. Rynbrandt explained the need to expedite spending down these excess 2014 funds, and the limited number of allowable activities where the money can be spent. The Committee members also hoped that the increase in Demolition funds could be spent. Rynbrandt noted a flyer has been developed to inform people about the Demolition program, and the Inspectors are handing them out if they see a need. Lucar noted there is one demolition case that has been bid out that will most likely total \$5,000.00-\$6,000.00.

Motion by DeJager, supported by Lopez, to approve staff's recommendation in expending the \$236,099.00 balance of the 2014/2015 HUD grant award. Motion carried unanimously.

HUD Environmental Audit

The HUD Environmental Auditor from the Detroit Field Office was in the office today to review our Environmental Review Records for the current year and past six years and supporting documentation. We will receive the results of the audit by letter in the near future. Staff does not foresee any problems.

Other Updates & Informational Materials

- Sub-recipient Year-End Report – United Way-HUD Continuum of Care – Rynbrandt referred to this report in the agenda packet.
- Letter of Intent Update – The FY 2016/2017 Letter of Intent Process will begin this fall. The process will be consistent with the priority needs identified in the Regional Consolidated Plan.
- Sonya McGlaun, who attended the Wyoming Community Needs Focus Group and works with Connections at Grace Reformed Church, has applied to be a member of the Community Development Committee.

Committee Member Concerns and Suggestions

There were no concerns. Rynbrandt gave a brief update on developments throughout the city.

Public Comment in General

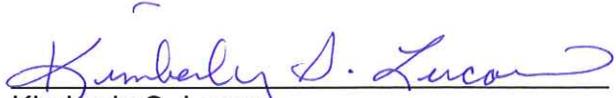
There was no public.

Adjournment

Motion by DeJager, supported by Dunklee, to adjourn the meeting. Motion carried unanimously.

The meeting was adjourned at 7:45 p.m.

The Committee will meet again on **October 7, 2015 at 6:30 p.m.**



Kimberly S. Lucar
Planning & Community Development Dept.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 WYOMING

Date: 10-Aug-2015
 Time: 12:29
 Page: 1

PGM Year: 2014
Project: 0001 - Public Facility Improvements-Pinery Park
IDIS Activity: 363 - Public Facility Improvements-Pinery Park

Status: Completed 6/30/2015 12:00:00 AM
Location: 2300 De Hoop Ave SW Wyoming, MI 49509-1816

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 09/24/2014

Description:

3,207 persons, using the park facilities and services, would have access to improvements at Veterans Memorial Garden within Pinery Park at 2300 DeHoop Ave SW in Wyoming, for the purpose of providing a suitable environment. (\$8,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,835.00	\$0.00	\$0.00
		2014	B14MC260020		\$7,835.00	\$7,835.00
Total	Total			\$7,835.00	\$7,835.00	\$7,835.00

Proposed Accomplishments

Public Facilities : 3,245
 Total Population in Service Area: 3,245
 Census Tract Percent Low / Mod: 52.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	3,245 persons, using the park facilities and services, had access to improvements at Veterans Memorial Garden within Pinery Park at 2300	

PGM Year: 2014
Project: 0002 - Clearance/Demolition
IDIS Activity: 364 - Clearance/Demolition

Status: Completed 6/30/2015 12:00:00 AM
Location: 2303 Wyoming Ave SW Wyoming, MI 49519-1629

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMH

Initial Funding Date: 09/24/2014

Description:

3 home owners, with low/moderate-income families, would have free needed dilapidated structure demolition grants, including, but not limited to, garages, porches and fencing, for the purpose of providing a suitable environment. (\$10,000.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,750.00	\$0.00	\$0.00
		2013	B13MC260020		\$1,750.00	\$1,750.00
Total	Total			\$1,750.00	\$1,750.00	\$1,750.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	1 home owner, who is income eligible, received a free needed dilapidated garage demolition grant for the purpose of providing a suitable living	

PGM Year: 2014
Project: 0003 - Public Services-Community Liaison & Crime Prevention
IDIS Activity: 365 - Public Services-Community Liaison & Crime Prevention

Status: Completed 6/30/2015 12:00:00 AM
Location: 1155 28th St SW Wyoming, MI 49509-2825
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 09/24/2014

Description:
 23,476 persons, in low/moderate-income areas, have the benefit of CDBG monies to partially fund community liaison and crime prevention services for the purpose of providing a suitable living environment. (\$55,000.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$17,251.03	\$0.00	\$0.00
CDBG	EN	2013	B13MC260020		\$7,520.61	\$7,520.61
		2014	B14MC260020		\$9,730.42	\$9,730.42
Total	Total			\$17,251.03	\$17,251.03	\$17,251.03

Proposed Accomplishments

People (General) : 23,476
 Total Population in Service Area: 23,025
 Census Tract Percent Low / Mod: 61.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	23,476 persons, in low/moderate-income areas, have the benefit of CDBG monies to partially fund community liaison and crime prevention	

PGM Year: 2014
Project: 0004 - Public Services-Taft Neighborhood Rental
IDIS Activity: 366 - Public Services-Taft Neighborhood Rental

Status: Completed 6/30/2015 12:00:00 AM
Location: 2860 Taft Ave SW Wyoming, MI 49519-2641
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 09/24/2014

Description:
 3,130 persons in the Taft Area, which is a HUD-qualified low/moderate-income area, had the benefit of CDBG monies to fund rental and utilities for working space for a non-profit group to provide neighborhood services for the purpose of providing a suitable living environment. (\$10,000.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$7,708.21	\$0.00	\$0.00
CDBG	EN	2013	B13MC260020		\$3,384.85	\$3,384.85
		2014	B14MC260020		\$4,323.36	\$4,323.36
Total	Total			\$7,708.21	\$7,708.21	\$7,708.21

Proposed Accomplishments

People (General) : 3,130
 Total Population in Service Area: 3,130
 Census Tract Percent Low / Mod: 71.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	3,130 persons in the Taft Area, which is a HUD qualified low/moderate-income area, had the benefit of CDBG monies to fund rental and utilities	
PGM Year:	2014	
Project:	0005 - Public Services-Taft Neighborhood Programs	
IDIS Activity:	367 - Public Services-Taft Neighborhood Programs	

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 2860 Taft Ave SW Wyoming, MI 49519-2641 Outcome: Availability/accessibility
 Matrix Code: Crime Awareness (051) National Objective: LMA

Initial Funding Date: 09/24/2014

Description:

3,130 persons in the Taft Area, which is a HUD qualified low/moderate-income area, have the benefit of CDBG monies to provide neighborhood programs by a non-profit group for the purpose of providing a suitable living environment. (\$5,000.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$5,498.47	\$0.00	\$0.00
CDBG	EN	2013	B13MC260020		\$2,746.56	\$2,746.56
		2014	B14MC260020		\$2,751.91	\$2,751.91
Total	Total			\$5,498.47	\$5,498.47	\$5,498.47

Proposed Accomplishments

People (General) : 3,130
 Total Population in Service Area: 3,130
 Census Tract Percent Low / Mod: 71.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	3,130 persons in the Taft Area, which is a HUD qualified low/moderate-income area, had the benefit of CDBG monies to provide neighborhood	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	4	0	4	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2014 13 housing units, with low/moderate-income families, have affordable needed housing repair loans and deferred loans for the purpose of

PGM Year: 2014

Project: 0007 - Rehabilitation-Home Repair Services

IDIS Activity: 369 - Rehabilitation-Home Repair Services

Status: Completed 6/30/2015 12:00:00 AM

Objective: Provide decent affordable housing

Location: 2544 Michael Ave SW Wyoming, MI 49509-1845

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/24/2014

Description:

87 low/moderate-income households had affordable services such as minor home repairs and accessibility modifications, for the purpose of providing decent affordable housing. (\$60,000.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$55,565.00	\$0.00	\$0.00
		2013	B13MC260020		\$7,713.90	\$7,713.90
		2014	B14MC260020		\$47,851.10	\$47,851.10
	PI	Pre-2015		\$4,435.00	\$0.00	\$0.00
		2014	B14MC260020		\$4,435.00	\$4,435.00
Total	Total			\$60,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

Housing Units : 87

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	52	17	0	0	52	17	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	60	17	0	0	60	17	0	0
Female-headed Households:	11		0		11			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	43	0	43	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	60	0	60	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	60 low/moderate-income households have affordable services such as minor home repairs and accessibility modifications, for the purpose of	

PGM Year: 2014

Project: 0008 - Rehabilitation-Habitat for Humanity

IDIS Activity: 370 - Rehabilitation-Habitat for Humanity

Status: Completed 6/30/2015 12:00:00 AM

Location: 1958 Martindale Ave SW Wyoming, MI 49509-1448

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/24/2014

Description:

8 low/moderate-income households in the Godfrey-Lee Area, which is a HUD qualified low/moderate-income area, had affordable needed housing repairs for the purpose of providing decent affordable housing. (\$15,000.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2014	B14MC260020		\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	1	0	0	4	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	1	0	0	4	1	0	0

Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	4 low/moderate-income households in the Godfrey-Lee Area, which is a HUD qualified low/moderate-income area, had affordable needed	

PGM Year: 2014
 Project: 0009 - Rehabilitation-Administration
 IDIS Activity: 371 - Rehabilitation-Administration

Status: Completed 6/30/2015 12:00:00 AM
 Location: 2510 De Hoop Ave SW Wyoming, MI 49509-1818

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 09/24/2014

Description:
 10 housing units, with low/moderate-income families, have affordable administration of housing rehabilitation funding, for the purpose of providing decent affordable housing. (\$63,502.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$34,818.24	\$0.00	\$0.00
		2013	B13MC260020		\$3,793.96	\$3,793.96
		2014	B14MC260020		\$31,024.28	\$31,024.28
	PI	Pre-2015		\$27,841.96	\$0.00	\$0.00
		2014	B14MC260020		\$27,841.96	\$27,841.96
		Total	Total		\$62,660.20	\$62,660.20

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	2	0	0	12	2	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	2	0	0	13	2	0	0
Female-headed Households:	8		0		8			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	4	0	4	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	13 housing units, with low/moderate-income families, had affordable administration of housing rehabilitation funding, for the purpose of	
PGM Year:	2014	
Project:	0010 - Code Enforcement	
IDIS Activity:	372 - Code Enforcement	
Status:	Open	
Location:	1155 28th St SW Wyoming, MI 49509-2825	
	Objective: Create suitable living environments	
	Outcome: Availability/accessibility	
	Matrix Code: Code Enforcement (15)	National Objective: LMA

Initial Funding Date: 09/24/2014

Description:

9,409 households, in low and moderate-income areas throughout the City, have the benefit of CDBG monies to fund code enforcement activities for the purpose of providing a suitable living environment. (\$55,000.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$55,000.00	\$0.00	\$0.00
		2013	B13MC260020		\$55,000.00	\$55,000.00
Total	Total			\$55,000.00	\$55,000.00	\$55,000.00

Proposed Accomplishments

Housing Units : 9,409
 Total Population in Service Area: 23,025
 Census Tract Percent Low / Mod: 61.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	9,409 households, in low and moderate-income areas throughout the City, had the benefit of CDBG monies to fund code enforcement activities	

PGM Year: 2014
 Project: 0011 - General Administration
 IDIS Activity: 373 - General Administration

Status: Completed 6/30/2015 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/24/2014

Description:

All (72,125) Wyoming residents have affordable administration of HUD programs for the purpose of providing a suitable living environment. (\$94,578.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$74,060.78	\$0.00	\$0.00
		2013	B13MC260020		\$27,750.09	\$27,750.09
		2014	B14MC260020		\$46,310.69	\$46,310.69
	PI	Pre-2015		\$5,330.00	\$0.00	\$0.00
		2014	B14MC260020		\$5,330.00	\$5,330.00
Total	Total			\$79,390.78	\$79,390.78	\$79,390.78

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014

Project: 0013 - HUD Continuum of Care-Administration

IDIS Activity: 375 - HUD Continuum of Care-Administration

Status: Completed 6/30/2015 12:00:00 AM

Objective:

Location: ,

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/24/2014

Description:

All (72,125) Wyoming residents have access to affordable administration through the Heart of West Michigan United Way to support the Coalition to End Homelessness goals for the purpose of providing a suitable environment. (\$10,000.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,247.90	\$0.00	\$0.00
		2014	B14MC260020		\$4,247.90	\$4,247.90
Total	Total			\$4,247.90	\$4,247.90	\$4,247.90

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$4,429,291.59
Total Drawn Thru Program \$4,429,291.59
Total Drawn In Program Year: \$502,291.59



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	138,320.37
02 ENTITLEMENT GRANT	479,632.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	120,438.28
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	738,390.65

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	403,652.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	403,652.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	98,638.68
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	502,291.59
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	236,099.06

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	403,652.91
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	403,652.91
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	30,457.71
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	30,457.71
32 ENTITLEMENT GRANT	479,632.00
33 PRIOR YEAR PROGRAM INCOME	93,266.74
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	572,898.74
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.32%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	98,638.68
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	98,638.68
42 ENTITLEMENT GRANT	479,632.00
43 CURRENT YEAR PROGRAM INCOME	120,438.28
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	600,070.28
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.44%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	363	5831322	Public Facility Improvements-Pinery Park	03F	LMA	\$7,835.00
					03F	Matrix Code	\$7,835.00
2014	2	364	5775315	Clearance/Demolition	04	LMH	\$1,750.00
					04	Matrix Code	\$1,750.00
2014	3	365	5746220	Public Services-Community Liaison & Crime Prevention	05I	LMA	\$2,854.89
2014	3	365	5775315	Public Services-Community Liaison & Crime Prevention	05I	LMA	\$4,665.72
2014	3	365	5831322	Public Services-Community Liaison & Crime Prevention	05I	LMA	\$9,730.42
2014	4	366	5746220	Public Services-Taft Neighborhood Rental	05I	LMA	\$1,642.39
2014	4	366	5775315	Public Services-Taft Neighborhood Rental	05I	LMA	\$1,742.46
2014	4	366	5799399	Public Services-Taft Neighborhood Rental	05I	LMA	\$1,813.61
2014	4	366	5831322	Public Services-Taft Neighborhood Rental	05I	LMA	\$2,509.75
2014	5	367	5746220	Public Services-Taft Neighborhood Programs	05I	LMA	\$999.89
2014	5	367	5775315	Public Services-Taft Neighborhood Programs	05I	LMA	\$1,746.67
2014	5	367	5799399	Public Services-Taft Neighborhood Programs	05I	LMA	\$1,056.33
2014	5	367	5831322	Public Services-Taft Neighborhood Programs	05I	LMA	\$1,695.58
					05I	Matrix Code	\$30,457.71
2014	6	368	5746220	Rehabilitation-Single Unit Residential	14A	LMH	\$12,603.65
2014	6	368	5775315	Rehabilitation-Single Unit Residential	14A	LMH	\$41,180.44
2014	6	368	5799400	Rehabilitation-Single Unit Residential	14A	LMH	\$14,285.00
2014	6	368	5831517	Rehabilitation-Single Unit Residential	14A	LMH	\$102,880.91
2014	7	369	5746222	Rehabilitation-Home Repair Services	14A	LMH	\$6,925.38
2014	7	369	5775315	Rehabilitation-Home Repair Services	14A	LMH	\$1,833.52
2014	7	369	5799400	Rehabilitation-Home Repair Services	14A	LMH	\$12,105.26
2014	7	369	5831517	Rehabilitation-Home Repair Services	14A	LMH	\$39,135.84
2014	8	370	5799399	Rehabilitation-Habitat for Humanity	14A	LMH	\$1,359.63
2014	8	370	5831322	Rehabilitation-Habitat for Humanity	14A	LMH	\$13,640.37
					14A	Matrix Code	\$245,950.00
2014	9	371	5746225	Rehabilitation-Administration	14H	LMH	\$14,024.14
2014	9	371	5775315	Rehabilitation-Administration	14H	LMH	\$16,516.41
2014	9	371	5799400	Rehabilitation-Administration	14H	LMH	\$15,707.55
2014	9	371	5831322	Rehabilitation-Administration	14H	LMH	\$16,412.10
					14H	Matrix Code	\$62,660.20
2014	10	372	5746220	Code Enforcement	15	LMA	\$30,716.45
2014	10	372	5775315	Code Enforcement	15	LMA	\$24,283.55
					15	Matrix Code	\$55,000.00
Total							\$403,652.91

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	365	5746220	Public Services-Community Liaison & Crime Prevention	05I	LMA	\$2,854.89
2014	3	365	5775315	Public Services-Community Liaison & Crime Prevention	05I	LMA	\$4,665.72
2014	3	365	5831322	Public Services-Community Liaison & Crime Prevention	05I	LMA	\$9,730.42
2014	4	366	5746220	Public Services-Taft Neighborhood Rental	05I	LMA	\$1,642.39
2014	4	366	5775315	Public Services-Taft Neighborhood Rental	05I	LMA	\$1,742.46
2014	4	366	5799399	Public Services-Taft Neighborhood Rental	05I	LMA	\$1,813.61



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	366	5831322	Public Services-Taft Neighborhood Rental	05I	LMA	\$2,509.75
2014	5	367	5746220	Public Services-Taft Neighborhood Programs	05I	LMA	\$999.89
2014	5	367	5775315	Public Services-Taft Neighborhood Programs	05I	LMA	\$1,746.67
2014	5	367	5799399	Public Services-Taft Neighborhood Programs	05I	LMA	\$1,056.33
2014	5	367	5831322	Public Services-Taft Neighborhood Programs	05I	LMA	\$1,695.58
						05I Matrix Code	\$30,457.71
Total							\$30,457.71

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	11	373	5746228	General Administration	21A		\$17,775.20
2014	11	373	5775315	General Administration	21A		\$17,190.41
2014	11	373	5799400	General Administration	21A		\$20,466.28
2014	11	373	5831322	General Administration	21A		\$23,958.89
2014	13	375	5831322	HUD Continuum of Care-Administration	21A		\$4,247.90
						21A Matrix Code	\$83,638.68
2014	12	374	5775315	Fair Housing Services	21D		\$3,305.88
2014	12	374	5799399	Fair Housing Services	21D		\$2,398.55
2014	12	374	5831322	Fair Housing Services	21D		\$9,295.57
						21D Matrix Code	\$15,000.00
Total							\$98,638.68