



Sixth Program Year Consolidated Annual Performance & Evaluation Report (CAPER)

Community Development Block Grant
2015-2016
Wyoming, Michigan

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the Sixth Action Plan Year of our Five Year Consolidated Plan 2010-2014. The City received a one-year extension to this Plan to align with the City of Grand Rapids and Kent County for regional planning purposes.

The City of Wyoming had a total of \$866,282.02 in Community Development Program resources during the period beginning July 1, 2015 through June 30, 2016. This amount consisted of \$499,159 in an annual entitlement grant from the U.S. Department of Housing and Urban Development, \$131,023.96 from program income, and \$236,099.06 in unexpended FY 2014-2015 CDBG grant funds. At the conclusion of this 2015-2016 reporting period, a total of \$714,239.88 was spent, with a total of \$131,023.96 received from program income. We spent \$393,185.58 on housing rehabilitation programs and support services. We spent 100% of our funds for programs benefiting low and moderate income persons.

Public Facility Improvements were accomplished within Pinery Park, which consisted of the purchase and installation of backstop fencing, court fencing, lighting, exercise equipment, and an arch for the Veterans Memorial Garden. We spent a total of \$57,635 on this activity. These were 2014-2015 grant funds that were spent in program year 2015-2016. One subrecipient was added, Habitat for Humanity of Kent County, who provided affordable needed housing repairs in our Godfrey-Lee Area for four low/moderate-income households.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Clearance/Demolition	Affordable Housing	CDBG: \$ 2,500.00	Buildings Demolished	Buildings	1	0	0.00%	1	0	0.00%
Code Enforcement	Non-Housing Community Development	CDBG: \$55,000.00	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	12379	12379	100.00%	12379	12379	100.00%
Fair Housing Services	Non-Housing Community Development	CDBG: \$ 4500.00	Other	Other	72125	72125	100.00%	72125	72125	100.00%
General Administration	Non-Housing Community Development	CDBG: \$105,628.90	Other	Other	72125	72125	100.00%	72125	72125	100.00%
HUD Continuum of Care - Administration	Homeless	CDBG: \$ 9,262.97	Homelessness Prevention	Persons Assisted	72125	72125	100.00%	72125	72125	100.00%
Public Services - Subsistence Payments	Homeless	CDBG: \$36,580.46	Public service activities other than Low/Moderate Income Housing Benefit/ Homeless Prevention	Persons Assisted	32	32	100.00%	32	32	100.00%
Public Services - Taft Neighborhood Programs	Non-Housing Community Development	CDBG: \$ 4,998.26	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3130	3130	100.00%	3130	3130	100.00%
Public Services - Taft Neighborhood Rental	Non-Housing Community Development	CDBG: \$ 7,998.62	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3130	3130	100.00%	3130	3130	100.00%
PY14- Clearance/Demolition	Affordable Housing	CDBG: \$ 7,450.00	Buildings Demolished	Buildings	3	3	100.00%	3	3	100.00%

PY14-Code Enforcement	Non-Housing Community Development	CDBG: \$32,000.00	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	12379	12379	100.00%	12379	12379	100.00%
PY14-Public Facility Improvements - Pinery Park	Non-Housing Community Development	CDBG: \$57,635.09	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3245	3245	100.00%	3245	3245	100.00%
PY14-Rehabilitation - Administration	Affordable Housing	CDBG: \$ 2,000.00	Homeowner Housing Rehabilitated	Household Housing Unit	3	3	100.00%	3	3	100.00%
PY14-Rehabilitation - Home Repair Services	Affordable Housing	CDBG: \$70,000.00	Homeowner Housing Rehabilitated	Household Housing Unit	51	51	100.00%	51	51	100.00%
PY14-Rehabilitation - Single Unit Residential	Affordable Housing	CDBG: \$48,750.00	Homeowner Housing Rehabilitated	Household Housing Unit	3	3	100.00%	3	3	100.00%
Rehabilitation - Administration	Affordable Housing	CDBG: \$67,064.58	Homeowner Housing Rehabilitated	Household Housing Unit	12	12	100.00%	12	12	100.00%
Rehabilitation - Habitat for Humanity	Affordable Housing	CDBG: \$15,000.00	Homeowner Housing Rehabilitated	Household Housing Unit	4	4	100.00%	4	4	100.00%
Rehabilitation - Home Repair Services	Affordable Housing	CDBG: \$20,000.00	Homeowner Housing Rehabilitated	Household Housing Unit	12	12	100.00%	12	12	100.00%
Rehabilitation - Single Unit Residential	Affordable Housing	CDBG: \$170,371.00	Homeowner Housing Rehabilitated	Household Housing Unit	12	12	100.00%	12	12	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

CR-05 - GOALS AND OUTCOMES DETAIL
July 1, 2015 - June 30, 2016

The following is a summary of the use of Community Development Block Grant funds for fiscal year 2015/2016:

- **Public Facility Improvements–Pinery Park-2014** (HUD Activity 393): Our goal was to spend \$70,000.00 to give persons using the park facilities and services access to improvements within Pinery Park, for the purpose of providing a suitable environment. A total of five projects were accomplished: purchase and installation of backstop fencing (\$3,570.00), court fencing (\$16,520.00), lighting (\$4,215.00), exercise equipment (\$26,855.00), and an arch for the Veterans Memorial Garden (\$6,475.00). We spent a total of \$57,635.09 in CDBG funds on this activity.

- **Clearance/Demolition-2014** (HUD Activity 392): Our goal was to spend \$13,349.00 to assist low/moderate-income homeowners with free needed dilapidated structure demolition grants, including, but not limited to, garages, porches and fencing, for the purpose of providing a suitable living environment. We spent \$7,450.00 in CDBG funds on this activity, assisting 3 homeowners with garage demolitions.

- **Code Enforcement-2014** (HUD Activity 391): Our goal was to spend \$32,000.00 to provide households in low and moderate income areas throughout the City with the benefit of CDBG monies to fund code enforcement activities for the purpose of providing a suitable living environment. We spent \$32,000.00 on this activity. In CDBG eligible low/moderate-income areas, there were a total of 497 housing units receiving code violations, with 446 of these corrected.

- **Rehabilitation - Home Repair Services-2014** (HUD Activity 390): Our goal was to spend \$70,000.00 to provide low/moderate-income households with affordable services such as minor home repairs and accessibility modifications, for the purpose of providing decent affordable housing. We spent \$70,000.00 on this activity, assisting 51 low/moderate-income households.

- **Rehabilitation - Single Unit Residential-2014** (HUD Activity 389): Our goal was to spend \$48,750.00 for the rehabilitation of 3 housing units, with low/moderate-income families, with affordable needed housing repair loans and deferred loans for the purpose of providing decent affordable housing. We spent \$48,750.00 on the rehabilitation of 3 housing units (3 Deferred Loans).

- **Rehabilitation – Administration-2014** (HUD Activity 388): Our goal was to spend \$2,000.00 to provide 3 housing units with low/moderate-income families with affordable administration of housing rehabilitation funding, for the purpose of providing decent affordable housing. We spent \$2,000.00 on 3 housing units.

- **Clearance/Demolition** (HUD Activity 376): Our goal was to spend \$2,500.00 for this activity. Due to a contractor delay, there were no funds spent on this activity during this time period.

- **Public Services – Subsistence Payments** (HUD Activity 377): Our goal was to spend \$44,000.00 to assist low/moderate-income persons pending eviction in having the benefit of short-term rental assistance, administered by The Salvation Army Social Services, for the purpose of preventing homelessness and providing a suitable living environment. We spent \$36,580.46 on this activity, assisting 32 extremely low income persons.

- **Public Services – Taft Neighborhood Rental** (HUD Activity 378): Our goal was to spend \$8,000.00 to assist persons in the Taft Area, which is a HUD qualified low/moderate-income area, in having the benefit of CDBG monies to fund rental and utilities for working space for a non-profit group to provide neighborhood services for the purpose of providing a suitable living environment. We spent \$7,998.62 on this activity.

- **Public Services – Taft Neighborhood Programs** (HUD Activity 379): Our goal was to spend \$5,000.00 to assist persons in the Taft Area, which is a HUD qualified low/moderate-income area, in having the benefit of CDBG monies to provide neighborhood programs by a non-profit group for the purpose of providing a suitable living environment. We spent \$4,998.26 on this activity.

- **Rehabilitation - Single Unit Residential** (HUD Activity 380): Our goal was to spend \$264,759.00 for the rehabilitation of 10 housing units, with low/moderate-income families, with affordable needed housing repair loans and deferred loans for the purpose of providing decent affordable housing. We spent \$170,371.00 on the rehabilitation of 12 housing units (5 Loans and 7 Deferred Loans), and received a total of \$102,105.97 in program income.

- **Rehabilitation - Home Repair Services** (HUD Activity 381): Our goal was to spend \$20,000.00 to provide low/moderate-income households with affordable services such as minor home repairs and accessibility modifications, for the purpose of providing decent affordable housing. We spent \$20,000.00 on this activity, assisting 12 low/moderate-income households, and received a total of \$7,050.00 in program income.

- **Rehabilitation – Habitat for Humanity** (HUD Activity 382): Our goal was to spend \$15,000.00 to provide low/moderate-income households in the Godfrey-Lee Area, which is a HUD qualified low/moderate-income area, with affordable needed housing repairs for the purpose of providing decent affordable housing. We spent \$15,000.00 on this activity, assisting 4 low/moderate-income households, and received a total of \$1,529.80 in program income.

- **Rehabilitation – Administration** (HUD Activity 383): Our goal was to spend \$68,377.38 to provide 10 housing units with low/moderate-income families with affordable administration of housing rehabilitation funding, for the purpose of providing decent affordable housing. We spent \$67,064.58 on 12 housing units.

- **Code Enforcement** (HUD Activity 384): Our goal was to spend \$55,000.00 to provide households in low and moderate income areas throughout the City with the benefit of CDBG monies to fund code enforcement activities for the purpose of providing a suitable living environment. We spent \$55,000.00 on this activity. In CDBG eligible low/moderate-income areas, there were a total of 853 housing units receiving code violations, with 764 of these corrected.

- **General Administration** (HUD Activity 385): Our goal was to spend \$93,632.75 to assist all Wyoming residents with affordable administration of HUD programs for the purpose of providing a suitable living environment. We spent \$105,628.90 on this activity.

- **Fair Housing Services** (HUD Activity 386): Our goal was to spend \$4,500.00 to assist all Wyoming residents with access to fair housing testing and complaint follow up services for the purpose of providing a suitable living environment. We spent \$4,500.00 on this activity.

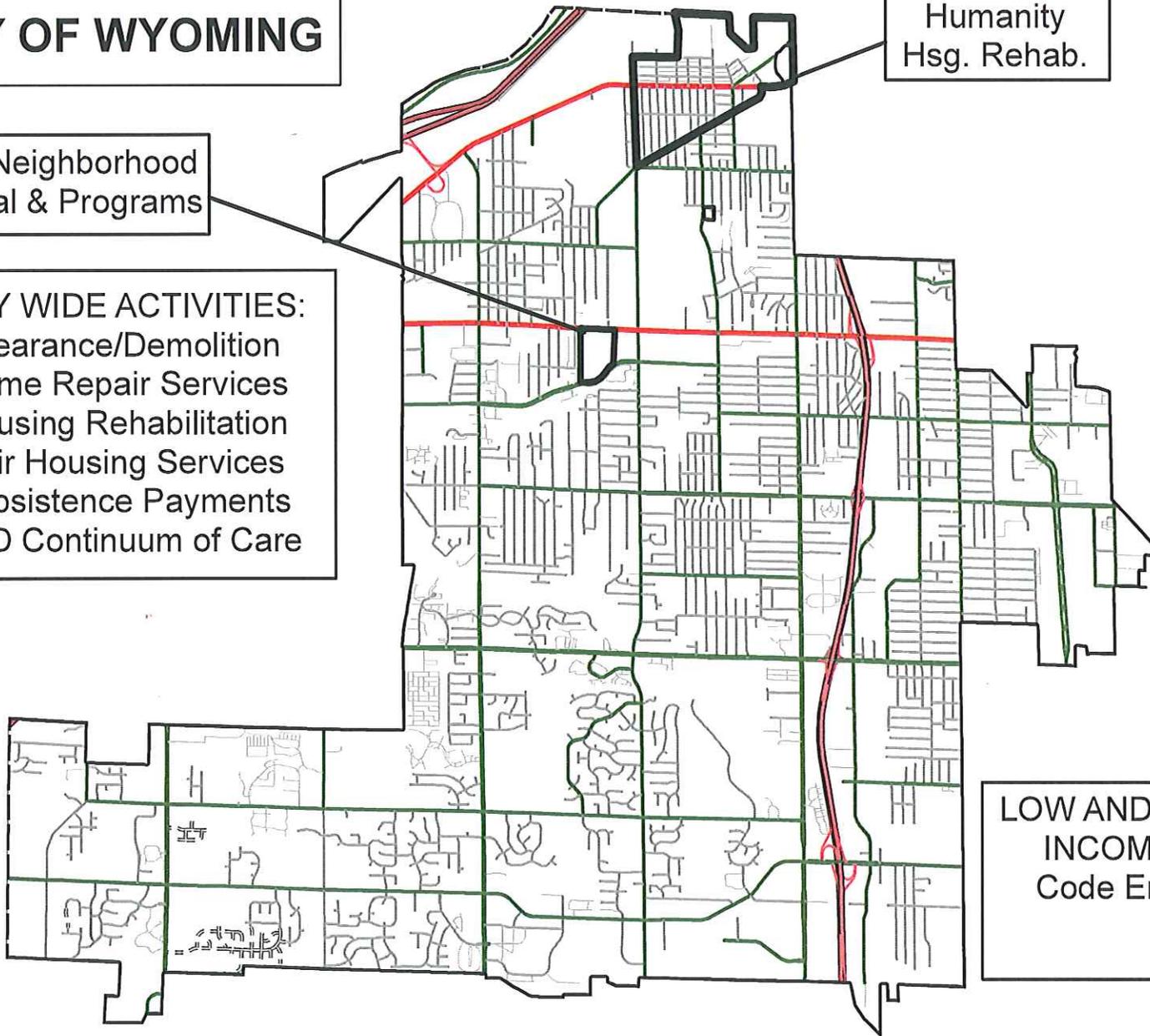
- **HUD Continuum of Care – Administration** (HUD Activity 387): Our goal was to spend \$10,000.00 to assist all Wyoming residents with access to affordable administration through the Heart of West Michigan United Way to support the Coalition to End Homelessness goals for the purpose of providing a suitable living environment. We spent \$9,262.97 on this activity.

**CDBG ACTIVITIES
2015 - 2016
CITY OF WYOMING**

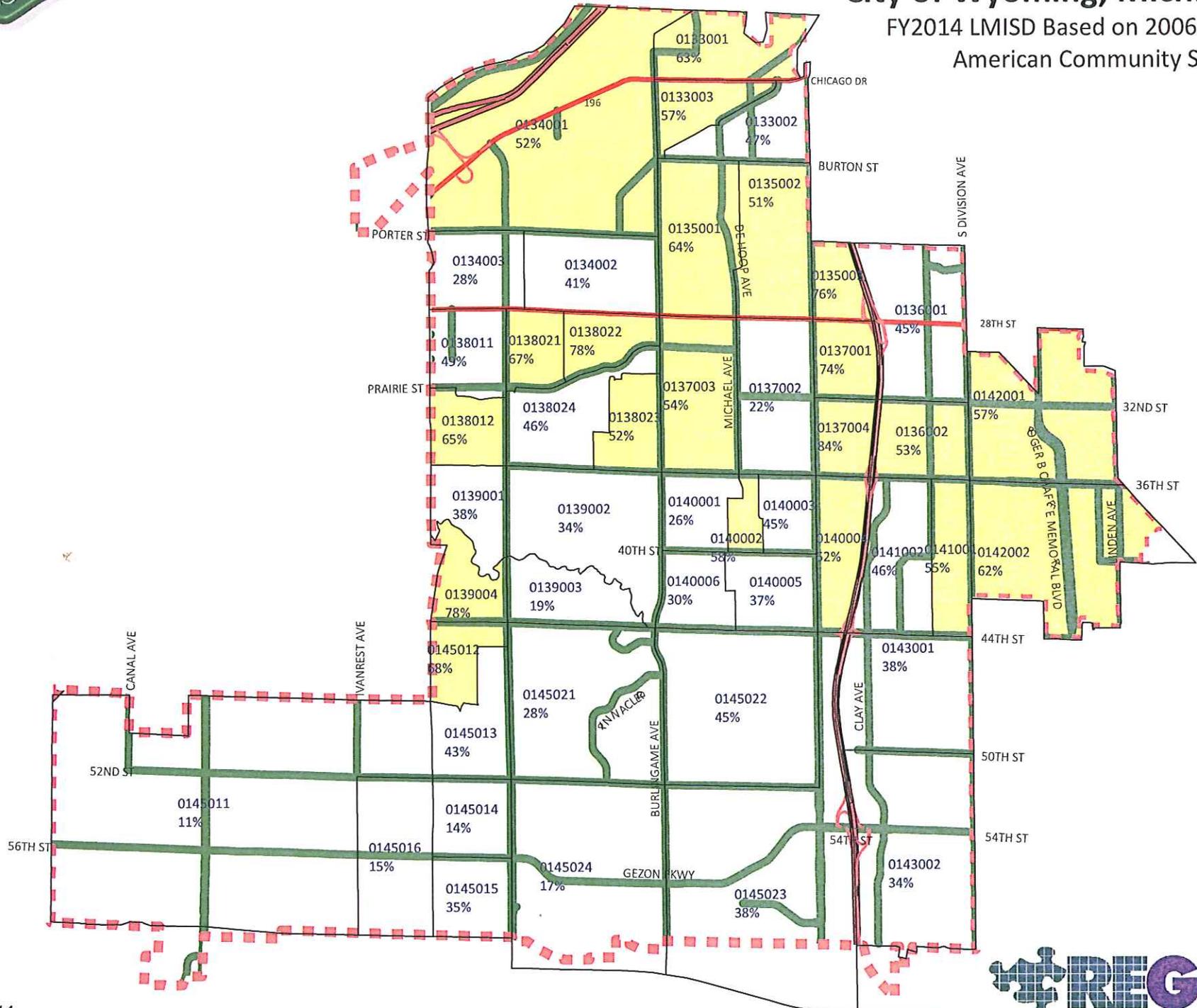
Taft Neighborhood
Rental & Programs

CITY WIDE ACTIVITIES:
Clearance/Demolition
Home Repair Services
Housing Rehabilitation
Fair Housing Services
Subsistence Payments
HUD Continuum of Care

Habitat for
Humanity
Hsg. Rehab.

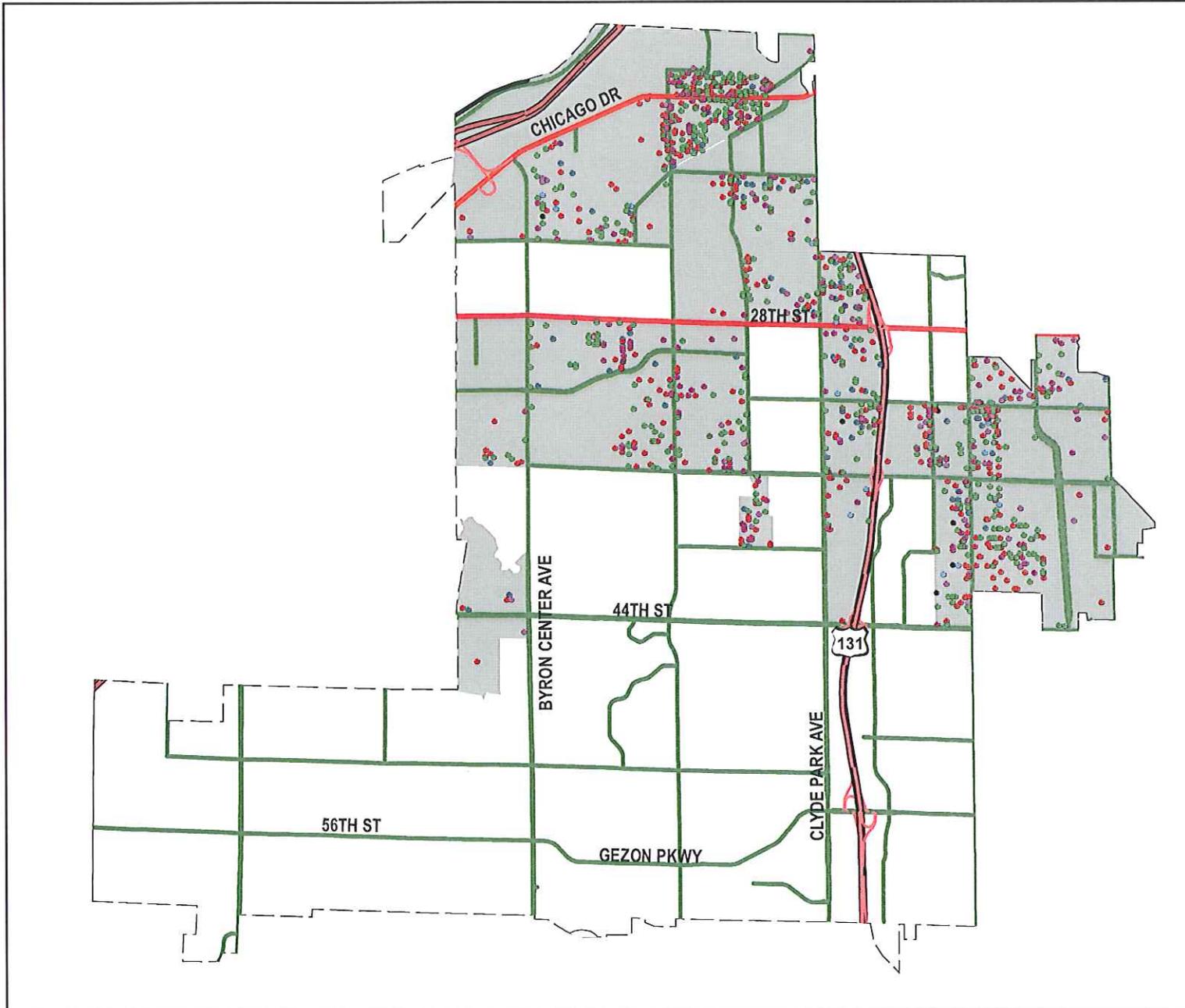


**LOW AND MODERATE
INCOME AREAS:
Code Enforcement**

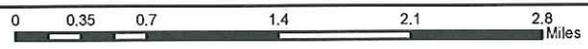


City of Wyoming, Michigan

CDBG Code Enforcement Activity, FY 2015-16



- CATEGORY**
- ABANDONED STRUCTURE - 29
 - DANGEROUS BUILDING - 9
 - HOUSING - 130
 - MULTIPLE - 35
 - NUISANCE - 544
 - OTHER - 72
 - POSTED NO OCCUPANCY-8
 - WEEDS - 508
 - ZONING- 190
- CDBG Target Areas



Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Wyoming used CDBG funds to accomplish projects in the areas of Housing Rehabilitation, Code Enforcement, Clearance/Demolition, Public Facility Improvements and Public Services. Affordable housing needs were addressed primarily through Housing Rehabilitation and Clearance/Demolition. Homeless needs were addressed by partially funding HUD Continuum of Care administration and Subsistence Payments for rental assistance administered through the Salvation Army Social Services. Non-Housing Community Development needs were primarily accomplished through Fair Housing Services, Public Facility Improvements, Public Services and Code Enforcement. See the attached Goals and Outcomes Detail.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	75
Black or African American	10
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	85
Hispanic	21
Not Hispanic	64

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

For CDBG-funded activities where data was required by racial and ethnic composition of families assisted, refer to the above table.

CDBG funds were used City-wide to assist families. The 2010 U.S. Census Bureau data shows the total population of the City of Wyoming as 72,125, with the following racial breakdown: White - 54,696; Black - 5,215; Asian - 2,022; American Indian or American Native - 450; Native Hawaiian or Other Pacific Islander - 35; Other Race - 9,707; Hispanic - 14,010; and Not Hispanic - 58,115.

There are no areas of racial/minority concentrations within the City of Wyoming. However, there are two areas that have higher-than-average percentages. One such area is bounded on the north by the City limits, on the east by the City limits, on the south by Burton SW and on the west by Burlingame SW. Rehabilitation of housing by Habitat for Humanity was done in this Godfrey Lee Neighborhood Area. The second area is all the Wyoming properties East of South Division Avenue. Both these areas contain the oldest housing units, and housing rehabilitation does regularly occur in both areas based on need and demand.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public-Federal	\$866,282.02	\$714,239.88

Table 3 – Resources Made Available

Narrative

The City of Wyoming had a total of \$866,282.02 in Community Development Program resources during the period beginning July 1, 2015 through June 30, 2016. This amount consisted of \$499,159 in an annual entitlement grant from the U.S. Department of Housing and Urban Development, \$131,023.96 from program income, and \$236,099.06 in unexpended 2014-2015 CDBG grant funds. At the conclusion of this 2015-2016 reporting period, a total of \$714,239.88 was spent, with a total of \$131,023.96 received from program income. We spent \$393,185.58 on housing rehabilitation programs and support services. We spent 100% of our funds for programs benefiting low and moderate income persons.

Public Facility Improvements were accomplished within Pinery Park, which consisted of purchase and installation of backstop fencing, court fencing, lighting, exercise equipment, and an arch for the Veterans Memorial Garden. We spent a total of \$57,635 on this activity. These were 2014-2015 grant funds that were spent in program year 2015-2016. One subrecipient was added, Habitat for Humanity of Kent County, who provided affordable needed housing repairs in our Godfrey-Lee Area for four low/moderate-income households.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
All Low/Moderate-Income Areas	9	12	Code Enforcement
City-Wide	18	17	General Admin., Fair Housing Services and HUD Continuum of Care Admin.
City-Wide Low/Mod Income Families	68	59	Clearance/Demolition and Housing Rehabilitation
Godfrey-Lee Neighborhood Area	3	2	Habitat for Humanity - Minor Home Repair Program
Taft Neighborhood	2	2	Compassion This Way – Taft Neighborhood Programs

Table 4 – Identify the geographic distribution and location of investments

Narrative

Due to HUD’s change to the grant based accounting system, the City of Wyoming needed to spend down funds for grant year 2014-2015 on activities identified in the 2014-2015 Action Plan. One such activity was Public Facilities-Pinery Park Improvements, which was identified in the 2014-2015 Action Plan, but not the 2015-2016 Action Plan. As a result, 8 percent of the actual percentage of allocation was spent in Pinery Park, located in a low/moderate income area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City has a consortium agreement with the County of Kent allowing them to receive and administer Wyoming's federal entitlement of HOME dollars. All data related to HOME funds will be reported by the County of Kent and is not included in this CAPER in order to avoid duplicate reporting of data to HUD.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	8	32
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	105	82
Number of households supported through Acquisition of Existing Units	0	0
Total	113	114

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In the top table above, homeless and special needs data will be reported by The Heart of West Michigan United Way to the HUD Continuum of Care. In the bottom table above, The Salvation Army Social Services provided subsistence payments to low -income persons pending eviction for short-term rental assistance. Additional rental assistance data is reported to HUD by the Wyoming Public Housing Commission. Kent County, as the lead HOME consortium, will report the production of new units and acquisition of existing units. This data reported by the aforementioned agencies is not included in this CAPER in order to avoid duplicate reporting of data to HUD.

The City of Wyoming continues its consortium agreement with the County of Kent allowing them to receive and administer Wyoming's federal entitlement of HOME dollars. Kent County granted awards for projects within the City of Wyoming, taking into consideration the viability, community impact, and financial feasibility of the project. Additionally, in the year 2015-2016 Wyoming was awarded \$164,691.14. This represents a Kent County community development investment of approximately \$651,597.00 in the renovation and redevelopment of rental housing in the City of Wyoming since the partnership with Kent County began. During the upcoming fiscal year funds will be awarded to non-profit and CHDO partners to develop quality affordable housing in an expanded targeted format to create a tangible impact zone.

Through the City's Single Unit Housing Rehabilitation Program, we had planned to rehabilitate 13 homes, and were successful in rehabilitating 15 homes. Minor home repairs and accessibility modifications were accomplished by our subrecipient agencies Home Repair Services, assisting 63 homeowners, and Habitat for Humanity of Kent County, assisting 4 homeowners.

Discuss how these outcomes will impact future annual action plans.

Using CDBG entitlement funds, affordable housing needs were addressed primarily through Housing Rehabilitation and Clearance/Demolition. Homeless needs were addressed by funding HUD Continuum of Care administration and Subsistence Payments for rental assistance administered through the Salvation Army Social Services. The City of Wyoming continues its consortium agreement with the County of Kent to allow them to receive and administer Wyoming's federal entitlement of HOME dollars.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	53	0
Low-income	55	0
Moderate-income	9	0
Total	117	0

Table 7 – Number of Persons Served

Narrative Information

We spent 100% of our funds for programs benefiting low and moderate income persons. The HOME income data will be reported by the County of Kent.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

As noted throughout the 2010-2014 Five Year Consolidated Strategic Plan, and the recently completed 2016-2020 Regional Consolidated Housing and Community Development Plan, the City and the region consider the homeless population needs to be a high priority and a metropolitan-wide issue. The City continues to partner with and provide support to countywide agencies and non-profit organizations to address homelessness and special needs populations. Other agencies and organizations operating in Wyoming provide shelter to at-risk homeless populations.

Through CDBG funds, the City continues to fund HUD Continuum of Care administration through The Heart of West Michigan United Way to support the Coalition to End Homelessness goals. Our Director of Community Services serves as Chair of the steering committee for the HUD Continuum of Care/Grand Rapids Area Coalition to End Homelessness and Chair of its Executive Committee. She also serves on the Governance Board of the Kent County Essential Needs Task Force. In addition, the City funds The Salvation Army Social Services in administering subsistence payments for short-term rental assistance to low-income persons pending eviction. This activity addresses the priorities of both affordable housing and homelessness prevention.

Over the last six years, the City has made a difference on the greater metropolitan stage in housing policy discussions, expanding the understanding that Wyoming is a valuable partner, and affirming the City's advocacy and recognition for both for-profit and non-profit developers for housing and homeless prevention service providers.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City does not receive Emergency Shelter Grants (ESG). As mentioned, the City will fund HUD Continuum of Care administration through The Heart of West Michigan United Way to support the Coalition to End Homelessness goals and The Salvation Army Social Services in administering subsistence payments for short-term rental assistance to low-income persons pending eviction. This activity addresses the priorities of both affordable housing and homelessness prevention.

Kent County, in partnership with the HUD Continuum of Care/Grand Rapids Area Coalition to End Homelessness, has begun a pilot program to allow a modified approach to supporting housing first choice for families with children at risk of becoming homeless. A strong outcome for the City is that children and families will have a greater chance of remaining in Wyoming, and their particular school district, with this pilot approach.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As stated above, the City does not receive Emergency Shelter Grants (ESG). Kent County, in partnership with the HUD Continuum of Care/Grand Rapids Area Coalition to End Homelessness, has conducted a pilot program to allow a modified approach to supporting housing first choice for families with children at risk of becoming homeless. A strong outcome for the City is that children and families will have a greater chance of remaining in Wyoming, and their particular school district, with this pilot approach.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Wyoming Public Housing Commission houses seniors and low income families and continually applies for funding of new public housing units as well as new HUD vouchers for Section 8 units within the rental community.

The City funds The Salvation Army Social Services in administering subsistence payments for short-term rental assistance to low-income persons pending eviction, which in turn helps prevent homelessness.

In its zoning policies, the City has worked to promote more facilities for special needs populations, particularly with Planned Unit Developments. Four of the five PUDs in the city have completed or are planned for some special needs housing. The Bayberry Farms PUD, southwest of 56th St SW and Byron Center Ave SW, has completed 64 units of senior, 40% assisted housing. The Rivertown Park PUD, northwest of 52nd St SW and Ivanrest Ave SW, provides 185 assisted living units. Also, Aurora Ponds Apartments, northeast of 56th St and Byron Center Ave SW, contains 130 units of non-assisted senior housing units. An elementary school at 2700 Taft Avenue was converted to a 58 unit assisted living facility, Vista Springs, with an additional 36 memory care units. Most recently, a 107 unit senior living facility has been constructed, located in the Metro Health Village PUD at 2252 Health Drive SW.

Currently the City has 29 foster care homes, which house about 225 persons. There are two nursing homes which provide supportive care in an institutional setting, one on 36th Street and one on 56th Street. Several area organizations maintain transitional residential facilities with structural support programs for recovering drug or alcohol dependent persons as well as persons with AIDS and related diseases.

The housing rehabilitation program assists low and moderate income families to maintain their current homes. The Home Repair Services agency, which we fund for minor home repair and accessibility modifications, also operates a Foreclosure Mediation Assistance Program, which is available to our low-income Wyoming residents.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Wyoming Public Housing Commission (WHC) works separately to operate their housing programs. The WHC assists mostly extremely low income and very low income households in its public housing units and mostly very low and low income families with Section 8 housing choice vouchers. The Wyoming Housing Commission will continue to take actions to improve public housing and resident initiatives by working towards assisting families with homeownership and encouraging Housing Choice Voucher families to participate in the Family Self-Sufficiency (FSS) program. The WHC continues to be committed to providing safe, decent and affordable housing for participants. According to the 2013 Analysis of Impediments to Fair Housing Choice and Housing Needs Assessment, referencing Subsidized Housing, it states that Wyoming is able to offer 538 assisted housing units, ranging from mid high-rises, low-rise apartments, townhomes and detached houses for the elderly, families and the disabled concentrated in the eastern portion of the City. The study recommended that the City explore options for further development of subsidized housing in the western portion of the City and along transit lines, such as the Silver Line bus rapid transit system which began operation in August 2014 along Division Avenue. A Form Based Code has been developed for the Division Avenue corridor, which encourages mixed use/mixed income development and ease of access to the new Silver Line bus rapid transit system.

See the attached Public Housing Strategy Detail.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Residents' Advisory Board (RAB) reviewed the agency's Annual Plan which was approved. The WHC considers the input of the RAB to be extremely valuable in assessing the needs of families the WHC serves. Their concerns are given the utmost consideration in making program decisions, and are aligned with the WHC Comprehensive Needs Assessment and the WHC Annual Plan, hence the WHC pursuing such projects. Along with the RAB's approval of the WHC Annual Plan, the WHC Board and the HUD field office approved the WHC Annual Plan.

Actions taken to provide assistance to troubled PHAs

The Wyoming Public Housing Commission is not identified as troubled by HUD.

CR-30 - Public Housing Strategy Detail

The following describes the actions taken during the last year to improve public housing and resident initiatives:

The Wyoming Housing Commission (WHC) continues to work toward assisting our participants to connect with our homeownership program to continue to keep the American dream alive. As of April 2015 through March 2016, the WHC was able to assist one (1) Housing Choice Voucher (HCV) participant to purchase their own home through our homeownership program and a total of twelve (12) participants were assisted in the 2016 fiscal year. Currently, WHC has four (4) families that are actively working toward homeownership.

The WHC continues to encourage our HCV families to participate in our Family Self-sufficiency (FSS) program. The Wyoming Housing Commission had 97 FSS participants enrolled at the end of our fiscal year, March 2016. The WHC has a goal of enrolling a total of 125 families in the FSS program at the end of our 2017 fiscal year. In the past the WHC has been approved for the FSS grant for two FSS Coordinators. We anticipate two positions to be approved again for 2015. WHC's two FSS Coordinators continue to attend our clients and assist them with several events/activities which encompass seven (7) FSS Orientations and four (4) Homeownership Orientations throughout the year, plus the FSS open house.

Such events assist our participants in becoming self-sufficient, which in turn enables them to graduate from the program and possibly removes them from housing assistance after graduation. The WHC has had ten (10) participants that graduated this fiscal year and were able to collect a grand total of \$45,782 between the ten graduates. The FSS program is capable of assisting those that may need interim withdrawals from their escrow accounts. In the event the FSS family would like to withdraw funds from its FSS account, the Housing Commission allows this transaction. A portion of the participant's funds may be disbursed from the family's escrow account during the Contract period for Contract-related expenses if the family:

- has fulfilled certain interim Contract goals, and
- is in good standing with the Housing Commission and landlord, and
- needs a portion of the FSS account funds for purposes consistent with the contract, such as school tuition or related costs, job training expenses, business start-ups, expenses or a car when public transportation is unavailable or inaccessible to the family.

The WHC was able to grant such requests this past fiscal year to eight (8) different participants, with a total amount of interim disbursements of \$12,341. These disbursements went toward school enrollment and books, tuitions, car repairs, appliances, and assistance towards purchase of a vehicle. These interim withdrawals allow the families to continue to work toward their FSS goals.

The WHC continues to work with our families under the Housing Choice Voucher Program (HCV). During fiscal year 2016, the WHC was at 92 leased with its vouchers. The WHC was only to assist that percentage because we used 104% of funding, resulting in the WHC tapping into our reserves to assist those in need. The WHC is closely monitoring our expenditure level due to the funding cuts from the Department of Housing and Urban Development (HUD). In order to bring more families into the voucher program, the WHC would have to receive more vouchers from HUD and we do not foresee this occurring in the near future. Currently, families are only being admitted to the program through attrition when another family ends its participation, is terminated, etc.

During the 2016 fiscal year, the WHC Public Housing Program increased our occupancy rate to 98%; staff is determined to receive a higher percentage rate. The WHC staff continues to use our recently developed vacancy tracker to improve our vacancy rate, which is effectively assisting the WHC staff in the right direction and evident through our occupancy rate increase.

The WHC continues to be committed to providing safe, decent and affordable housing for our participants. In the 2016 fiscal year, the WHC started our main floor remodeling project at Westwood Apartments, currently still in progress. This project encompassed removing old flooring and replacing floor with new, removing old ceiling tile and lighting and replacing with new ceiling tile and led lighting throughout the hallways, plus painting the common areas along with all resident doors and utility doors. Furthermore, the community room was remodeled, the floor was replaced, along with new led lighting and new drywall ceiling, plus other items that have not yet been erect. WHC is using Capital Fund Project to accomplish these improvements, which will be from 2014-2015 funds.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to regularly review its policies and codes, along with continued Zoning and Master Plan revisions, to remove specific barriers to affordable housing. Recently, Form Based Codes have been developed allowing for increased multi-use development and increased affordable housing opportunities. The City has broadened its PILOT (Payment in Lieu of Taxes) Ordinance to allow for greater development opportunities for affordable housing for low/moderate income housing development. The Building Inspections Department has also updated the Property Maintenance Code.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City's strategy to reduce poverty relies on promoting current and future programs, which assist low-income families and senior citizens. See the narrative below for detail on these programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City integrates lead hazard evaluation and reduction activities into all CDBG housing rehabilitation programs. The City's Building Rehabilitation Specialist is a State of Michigan licensed lead inspector and lead risk assessor. For each housing rehabilitation project, the Rehabilitation Specialist identifies the potential lead hazard, develops a plan for remediation and executes the plan for remediation, in compliance with federal standards. The City provides CDBG housing rehabilitation applicants with applicable information of the hazards of lead-based paint poisoning.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's strategy to reduce poverty relies on promoting current and future programs, which assist low-income families and senior citizens. The following programs, administered by the City, assist households in poverty by reducing their expenses for such services and/or obligations:

- Community Development Block Grant - Loans at 3% annual interest are offered to households with incomes between 50% and 80% of the area median. Deferred Loans, at zero interest, repaid at a reduced amount at the time of sale of the property, are offered to households with incomes below 50% of the area median.
- Wyoming Senior Center - Free tax preparation services, free low cost recreation and leisure education programs, free legal consultation services and free medical and blood pressure screenings.
- Poverty Exemptions of Property Taxes - The City allows for an exemption of all or a part of real and personal property taxes to those persons, as determined by the Board of Review, to be in poverty. Wyoming averages about 50 exemptions each year.
- Wyoming Public Housing - The City's Public Housing and rent certificates programs provided assistance to poor families.
- The Salvation Army Social Services - Approved funding for 2015-2016 support of this agency in administering subsistence payments for short-term rental assistance for low-income persons pending eviction.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continues to review ways in which to improve upon efficiency and stewardship of resources. In 2013 the County of Kent received an EVIP grant to hire a consultant to conduct a study to examine community development efficiencies, service sharing and possible consolidation of efforts between three local communities - Kent County, the City of Wyoming and the City of Grand Rapids. One outcome was the approved one-year extension of our Consolidated Plan so that all three jurisdictions' plans expire on June 30, 2016, better aligning our planning processes. Another outcome was the development of the Regional 2016-2020 Consolidated Housing and Community Development Plan for the County of Kent and the cities of Grand Rapids and Wyoming by the Cloudburst Consulting Group, Inc. The Regional Plan has established goals and priority needs which will benefit both the City of Wyoming and the region as a whole.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

For 2015-2016, a new subrecipient was added, The Salvation Army Social Services, who administered subsistence payments for short-term rental assistance for low-income persons pending eviction. The City also renewed its annual memorandum of understanding with the Kent County Essential Needs Task Force Governance Governance, which is a collective effort of governmental agencies, non-profits, faith-based organizations, funders and community volunteers who seek to enhance the structure of services, and develop and support a sustainable model for the emergency response network for residents throughout Kent County.

For 2016-2017, a new subrecipient has been added, The Potter's House School, who will be provided with funding to administer their literacy program. Low/moderate-income, at-risk children will have the benefit of participating in the literacy program.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

- Performed regular review of City policies and codes, along with continued Zoning and Master Plan revisions, to remove specific barriers to affordable housing. Recently, Form Based Codes have been developed allowing for increased multi-use development and increased affordable housing opportunities. The City has broadened its PILOT (Payment in Lieu of Taxes) Ordinance to allow for greater development opportunities for affordable housing for low/moderate-income housing development.
- The City has partnered with Next Step of West Michigan and other organizations in the past to leverage public and private resources for neighborhood improvements and the stabilization of property values, while expanding affordable housing opportunities.
- Supported the Fair Housing Center of West Michigan to promote and ensure fair housing is available throughout the city through complaint investigation services and fair housing training. The City, in partnership with the Fair Housing Center of West Michigan, hosted an annual fair housing workshop to educate the Wyoming housing industry, including both the real estate and rental industry, on best fair housing practices and compliance with fair housing laws. There were almost 100 people in attendance.
- Funded The Salvation Army Social Services in administering subsistence payments for short-term rental assistance to low-income persons pending eviction. This activity addresses the priorities of both affordable housing and homelessness prevention.
- The Wyoming Housing Commission continued to apply for HUD rent certificates and vouchers.

- The City continued to assist low/moderate-income families through the Housing Rehabilitation Program to repair their homes, which allowed them to remain in their homes instead of having to move. Subrecipients Habitat for Humanity of Kent County and Home Repair Services were also funded to provide low/moderate-income families with minor home repair and accessibility modifications.
- Continued staff representation on the West Michigan Regional Planning Commission, the Grand Valley Metro Council Technical Committee, the Interurban Transit Partnership, the Division Avenue Business Association, the Grand Rapids Home Builders Association and the Grand Rapids Rental Property Owners Association. The Director of Community Services serves as the City's representative to the Kent County Land Bank, serves as Chair of the Executive Committee for the HUD Continuum of Care/Grand Rapids Area Coalition to End Homelessness and serves on the Governance Board of the Kent County Essential Needs Task Force.
- The City of Wyoming continues its consortium agreement with the County of Kent allowing them to receive and administer Wyoming's federal entitlement of HOME dollars. Kent County granted awards for projects within the City of Wyoming, taking into consideration the viability, community impact, and financial feasibility of the project. Additionally, in the year 2015-2016 Wyoming was awarded \$164,691.14. This represents a Kent County community development investment of approximately \$651,597.00 in the renovation and redevelopment of rental housing in the City of Wyoming since the partnership with Kent County began. During the upcoming fiscal year funds will be awarded to non-profit and CHDO partners to develop quality affordable housing in an expanded targeted format to create a tangible impact zone.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Wyoming Community Development Committee (CDC), appointed by the Wyoming City Council, is a primary monitoring system established for the Wyoming's Community Development Block Grant Program. Each year, the CDC, made up of City residents, reviews and evaluates prior year's projects and spending and approves an Annual Plan based on the City's Five Year Consolidated Strategic Plan. As part of the annual budget and plan preparation, the CDC reviews applications from potential subrecipients requesting CDBG funds through a Letter of Intent process and subsequently makes recommendations for funding.

For rehabilitation projects, the City has developed the 'Rehabilitation Manual' which describes the available rehabilitation programs, including their purpose, eligibility, funding and other requirements. The Manual also includes guidelines for administration of the overall program, and of specific activities. The Manual, which has been adopted by the City Council, will continue to be used as a primary guide for administration of available CDBG program activities.

The City of Wyoming continues to take necessary affirmative steps to assure that minority firms, women's business enterprises and Section 3 certified contractors are used when possible in our CDBG program. This is accomplished through maintenance of lists of minority business enterprises, women's business enterprises and Section 3 certified contractors and related organizations, and correspondence notifying them of work opportunities. The City Purchasing Department also sends notification of bids for CDBG projects using these contact lists. An annual public notice of federal funds awarded is also published to afford all persons, contractors and service providers an equal opportunity to participate in these programs.

The City of Wyoming contracts with Kent County and the City of Grand Rapids to perform its Subrecipient monitoring. As part of these services, the County and the City of Grand Rapids perform on-site monitoring of each Subrecipient at least once per year consistent with HUD's monitoring requirements.

As far as overall daily monitoring, the Director of Community Services, CDBG Staff and Finance Department Staff regularly monitor all spending and project coordination aspects of the CDBG Program to ensure long term compliance with program requirements and comprehensive planning, based on HUD rules and the goals and objectives in the established Annual Plan and the Five Year Consolidated Strategic Plan. An internal City budgeting and accounting system is used to ensure monies spent are tracked and maintained within budgeted amounts. An annual single audit is performed by an independent auditor. Timeliness of expenditures is regularly monitored by the City's Finance Department.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The citizen participation process for the Consolidated Annual Performance and Evaluation Report (CAPER) was completed according to the adopted City of Wyoming Citizen Participation Plan. A public hearing notice was published in the Grand Rapids Press newspaper on August 23, 2016 announcing the upcoming meeting of the Wyoming Community Development Committee on September 7, 2016 seeking public comment on the CAPER. A Notice of Availability was placed in the Grand Rapids Press newspaper on August 30, 2016 giving citizens the opportunity to comment on the CAPER. Copies of the draft CAPER were available to view at Wyoming City Hall and the Wyoming Public Library, and also on the City's web site. There was no public in attendance at the public hearing held on September 7, 2016. No other comments were received following the Notice of Availability comment period mentioned above. See the attached documents verifying the citizen participation process.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Due to HUD's change to the grant based accounting, the City of Wyoming needed to spend down funds for grant year 2014-2015 on activities identified in the 2014-2015 Action Plan. One such activity was Public Facilities-Pinery Park Improvements, which was identified in the 2014-2015 Action Plan, but not the 2015-2016 Action Plan. Now that the grant based accounting system is in place, the City can better plan for activities that align with funds for specific grant years.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

STATE OF MICHIGAN)
County of Kent
and County of Ottawa

ss *Deja McAdams*

Being duly sworn deposes and say he/she is Principal Clerk of



THE GRAND RAPIDS PRESS DAILY EDITION

a newspaper published and circulated in the County of Kent and the County of Ottawa and otherwise qualified according to Supreme Court Rule; and that the annexed notice, taken from said paper, has been duly published in said paper on the following day(days) _____

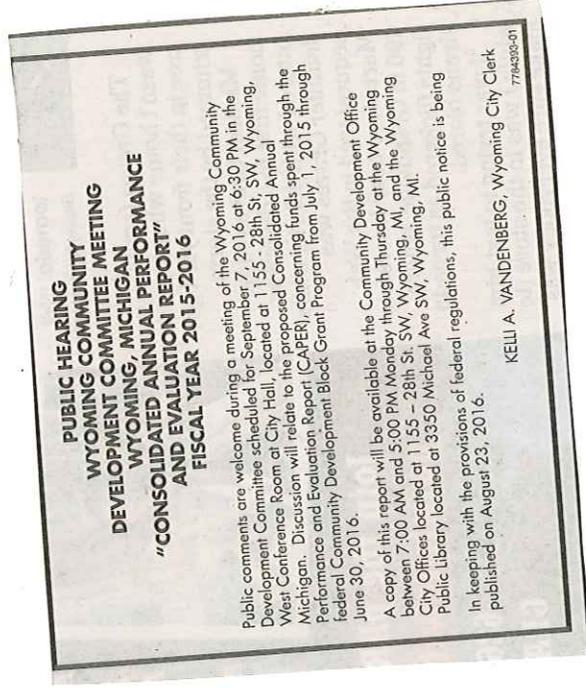
August 23 A.D. 20 *16*

Sworn to and subscribed before me this *23* day of *August* 20 *16*

Marietta Foley

MARIETTA FOLEY
Notary Public, State of Michigan
County of Kent

My Commission Expires: December 23, 2016



STATE OF MICHIGAN)

County of Kent

and County of Ottawa

ss Deja Mackinnon

Being duly sworn deposes and say he/she is Principal Clerk of



THE GRAND RAPIDS PRESS

DAILY EDITION

a newspaper published and circulated in the County of Kent and the County of Ottawa and otherwise qualified according to Supreme Court Rule; and that the annexed notice, taken from said paper, has been duly published in said paper on the following day(days)

August 30 A.D. 20 16

Sworn to and subscribed before me this 30 day of August 2016

MARIETTA FOLEY
Notary Public, State of Michigan
County of Kent

My Commission Expires: December 23, 2016

**NOTICE OF PUBLIC AVAILABILITY OF THE
CITY OF WYOMING'S
"CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT"
PROGRAM YEAR 2015-2016**

The purpose of this notice is to inform the citizens of Wyoming of the public availability to review and comment on the Consolidated Annual Performance and Evaluation Report (CAPER), concerning funds spent through the federal Community Development Block Grant Program from July 1, 2015 through June 30, 2016.

A copy of this report will be available at the Community Development Office between 7:00 AM and 5:00 PM Monday through Thursday at the Wyoming City Offices located at 1155 28th St. SW, Wyoming, MI, and the Wyoming Public Library located at 3330 Michael Ave SW, Wyoming, MI, from the date of this publication, August 30, 2016 until September 14, 2016 for public comment. The report may also be viewed on the City's website at <http://www.wyomingmi.gov/Planning/CommunityDev.asp>.

In keeping with the provisions of federal regulations, public notice of the availability of the Consolidated Annual Performance and Evaluation Report for Program Year 2015-2016 is being published on August 30, 2016.

7701-628-01

KELLI A. VANDENBERG, Wyoming City Clerk

Community Development

Community Development prepares the annual HUD grant application, implements the housing repair program, coordinates other HUD funded development/improvement projects and serves the Wyoming Community Development Committee.

Community Development (CD) receives Community Development Block Grant (CDBG) funds from the Federal Department of Housing Urban Development (HUD) and uses them to support a wide range of programs targeted at low and moderate income residents.

Every five years, CD staff researches and analyzes the City's neighborhoods related to areas of problems and needs concerning low-income concentrations, persons with special needs, housing and commercial structure deterioration, recreational requirements and other neighborhood issues. Following this analysis, the Community Development Citizens Committee decides on a Comprehensive Housing and Community Development Strategy to guide the use of the HUD funds.

For over 35 years Community Development Block Grant (CDBG) funds have been used for housing rehabilitation loans. Visit Housing Rehabilitation Loans to learn more about the 0% and 3% interest loans available.

Visit Demolition Grants to learn more about available assistance.

Fiscal Year Funding Use Plan

The City of Wyoming expects to have \$588,609 available for the Community Development Program during the period beginning July 1, 2015 through June 30, 2016. This amount consists of \$499,159 in an annual entitlement grant from the U.S. Department of Housing and Urban Development, and \$89,450 from anticipated program income. This is the sixth Action Plan Year of our Five Year Consolidated Plan 2010-2014. The City has received a one-year extension to this Plan to align with the City of Grand Rapids and Kent County for regional planning purposes. This 2015 budget plans for 100% of the funds to benefit low and moderate income persons.

- Consolidated Annual Performance and Evaluation Report (CAPER) 2015-2016
- Community Development Block Grant 2016-2017 Action Plan
- Kent County, City of Grand Rapids and City of Wyoming Regional Consolidated Housing & Community Development Plan, July 1, 2016 - June 30, 2021
- Community Development Block Grant 2015-2016 Action Plan

COMMUNITY DEVELOPMENT COMMITTEE
MEETING MINUTES OF SEPTEMBER 7, 2016
CITY HALL WEST CONFERENCE ROOM
CITY OF WYOMING, MICHIGAN

MEMBERS PRESENT: DeJager, Krenz, Lopez
MEMBERS ABSENT: Dunklee, Hall
STAFF PRESENT: Rebecca Rynbrandt, Director of Community Services
Kimberly Lucar, Community Development Dept.
OTHERS PRESENT: None

Call to Order

Chair Lopez called the meeting to order at 6:35 p.m.

Approval of Agenda

Motion by Krenz, supported by DeJager, to approve the agenda. Motion carried unanimously.

Approval of Prior Committee Minutes

Motion by DeJager, supported by Krenz, to approve the prior meeting minutes of August 3, 2016. Motion carried unanimously.

FY 2015-2016 CAPER Review (Year End Reporting to HUD)

Lucar presented the draft 2015-2016 performance report, which is based off the sixth year Action Plan from the previously adopted 2010-2015 Consolidated Plan. Next year's report will be based off the recently adopted 2016-2020 Regional Consolidated Plan. The information in the report is generated from the data that is entered into the HUD IDIS software system. She referred to the section in

the report Goals and Outcomes Detail. Because of the change to the new HUD grant based accounting system, the list of activities now correlate directly with specific grant funding years. She proceeded to highlight various FY 2015-2016 accomplishments: 5 construction projects were completed within Pinery Park, there were 3 garage demolitions, 15 homes were rehabilitated through our Housing Rehabilitation Program, Home Repair Services rehabilitated 63 homes, Habitat for Humanity rehabilitated 4 homes, and The Salvation Army Social Services provided rental assistance to 32 people. She next referred to the PR-26 financial report which provides all the financial detail for FY 2015-2016.

Public Hearing on CAPER

Chair Lopez opened the public hearing at 6:57 p.m. There was no public and the public hearing was closed at 6:57 p.m.

Public Comment on Agenda Items

There was no public.

FY 2017-2018 Grant Process

Review of HUD authorization delay impacts – Rynbrandt noted that authorizations from HUD to spend 2016-2017 grant funds were received later than usual because of federal policy changes. Construction activities such as the Housing Rehabilitation Program and Home Repair Services, which are tied to the environmental review approval, were delayed approximately two months. This could affect our performance numbers related to these activities, but hopefully we can make it during the year. Another inspector is being trained on the Housing Rehabilitation Program and may be able to assist.

Review of Fair Housing & Analysis of Impediments Recommendations/Regional Consolidated Plan Priorities/Parks and Recreation (Public Facilities) Priorities – The Committee agreed with the recommendations in these studies as the basis for setting priorities for 2017-2018 projects.

Tornado Impact Area

Rynbrandt mentioned the recent tornado was the third major event in the community within the last four years (flood in 2013, tornado in 2014, tornado in 2016). She showed the map of the impact area from the recent tornado that touched down in Wyoming, with major impacts to the 36th Street/Byron Center Avenue and Pinery Park areas. Both of these areas are low/moderate-income areas.

DeJager said she appreciated the City's excellent response with the cleanup efforts and providing emergency resources.

Library Millage Questions

Rynbrandt explained the Parks and Recreation millage levy has been the same for the past 20 years. She outlined the cost saving measures that have been implemented throughout the years to offset inflation, and also discussed the parks that are prioritized for improvements in the Parks and Recreation Master Plan. On September 6th the City Council approved a proposed amendment to the City Charter be brought before the voters at the May 2017 election to allow the option of using the existing Public Library Millage to also be used for capital improvements in City parks. This would not increase taxes for residents, rather improving the flexibility of dedicated capital funds.

Committee

Member Recruitment – There are currently two openings on the committee. Rynbrandt encouraged the committee members to reach out to individuals who may wish to serve.

Public Comment in General

There was no public.

Adjournment

Motion by DeJager, supported by Krenz, to adjourn the meeting. Motion carried unanimously.

The meeting was adjourned at 7:45 p.m.

The next meeting of the Committee is October 5, 2016.



Kimberly S. Lucar
Planning & Community Development Dept.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	236,099.06
02 ENTITLEMENT GRANT	499,159.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	131,023.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	866,282.02

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	594,848.01
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	594,848.01
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	119,391.87
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	714,239.88
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	152,042.14

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	594,848.01
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	594,848.01
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	49,577.34
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	49,577.34
32 ENTITLEMENT GRANT	499,159.00
33 PRIOR YEAR PROGRAM INCOME	120,438.28
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	619,597.28
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	119,391.87
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	119,391.87
42 ENTITLEMENT GRANT	499,159.00
43 CURRENT YEAR PROGRAM INCOME	131,023.96
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	630,182.96
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.95%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 WYOMING , MI

DATE: 08-03-16
 TIME: 8:21
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	393	5915662	Public Facility Improvements-Pinery Park-2014	03F	LMA	\$4,215.00
2014	1	393	5930725	Public Facility Improvements-Pinery Park-2014	03F	LMA	\$33,330.09
2014	1	393	5946989	Public Facility Improvements-Pinery Park-2014	03F	LMA	\$20,090.00
					03F	Matrix Code	\$57,635.09
2014	2	392	5887361	Clearance/Demolition-2014	04	LMH	\$4,500.00
2014	2	392	5930725	Clearance/Demolition-2014	04	LMH	\$2,950.00
					04	Matrix Code	\$7,450.00
2015	4	378	5849858	Public Services-Taft Neighborhood Rental	05I	LMA	\$672.22
2015	4	378	5861862	Public Services-Taft Neighborhood Rental	05I	LMA	\$791.51
2015	4	378	5887363	Public Services-Taft Neighborhood Rental	05I	LMA	\$1,663.52
2015	4	378	5915672	Public Services-Taft Neighborhood Rental	05I	LMA	\$2,798.89
2015	4	378	5930722	Public Services-Taft Neighborhood Rental	05I	LMA	\$1,363.82
2015	4	378	5946995	Public Services-Taft Neighborhood Rental	05I	LMA	\$708.66
2015	5	379	5849858	Public Services-Taft Neighborhood Programs	05I	LMA	\$522.43
2015	5	379	5861862	Public Services-Taft Neighborhood Programs	05I	LMA	\$350.00
2015	5	379	5887363	Public Services-Taft Neighborhood Programs	05I	LMA	\$700.00
2015	5	379	5915672	Public Services-Taft Neighborhood Programs	05I	LMA	\$1,680.83
2015	5	379	5930722	Public Services-Taft Neighborhood Programs	05I	LMA	\$700.00
2015	5	379	5946995	Public Services-Taft Neighborhood Programs	05I	LMA	\$1,045.00
					05I	Matrix Code	\$12,996.88
2015	1	377	5887363	Public Services-Subsistence Payments	05Q	LMC	\$12,575.44
2015	1	377	5915672	Public Services-Subsistence Payments	05Q	LMC	\$6,861.29
2015	1	377	5930722	Public Services-Subsistence Payments	05Q	LMC	\$4,995.80
2015	1	377	5946995	Public Services-Subsistence Payments	05Q	LMC	\$11,567.47
2015	1	377	5948763	Public Services-Subsistence Payments	05Q	LMC	\$580.46
					05Q	Matrix Code	\$36,580.46
2014	6	389	5887361	Rehabilitation-Single Unit Residential-2014	14A	LMH	\$32,850.00
2014	6	389	5915662	Rehabilitation-Single Unit Residential-2014	14A	LMH	\$15,900.00
2014	7	390	5887361	Rehabilitation-Home Repair Services-2014	14A	LMH	\$8,091.02
2014	7	390	5915662	Rehabilitation-Home Repair Services-2014	14A	LMH	\$16,787.56
2014	7	390	5930725	Rehabilitation-Home Repair Services-2014	14A	LMH	\$22,732.20
2014	7	390	5946989	Rehabilitation-Home Repair Services-2014	14A	LMH	\$22,389.22
2015	6	380	5887363	Rehabilitation-Single Unit Residential	14A	LMH	\$78,405.00
2015	6	380	5915672	Rehabilitation-Single Unit Residential	14A	LMH	\$36,065.00
2015	6	380	5930722	Rehabilitation-Single Unit Residential	14A	LMH	\$3,975.00
2015	6	380	5946995	Rehabilitation-Single Unit Residential	14A	LMH	\$51,926.00
2015	7	381	5930722	Rehabilitation-Home Repair Services	14A	LMH	\$1,075.17
2015	7	381	5946995	Rehabilitation-Home Repair Services	14A	LMH	\$18,924.83
2015	8	382	5930722	Rehabilitation-Habitat for Humanity	14A	LMH	\$4,076.29
2015	8	382	5946995	Rehabilitation-Habitat for Humanity	14A	LMH	\$10,923.71
					14A	Matrix Code	\$324,121.00
2014	9	388	5861853	Rehabilitation Administration-2014	14H	LMH	\$2,000.00
2015	9	383	5849858	Rehabilitation-Administration	14H	LMH	\$10,785.47
2015	9	383	5861862	Rehabilitation-Administration	14H	LMH	\$2,637.04
2015	9	383	5887363	Rehabilitation-Administration	14H	LMH	\$20,724.61
2015	9	383	5915672	Rehabilitation-Administration	14H	LMH	\$16,476.35
2015	9	383	5930722	Rehabilitation-Administration	14H	LMH	\$4,842.27



Office of Community Planning and Development
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	9	383	5946995	Rehabilitation-Administration	14H	LMH	\$11,598.84
					14H	Matrix Code	\$69,064.58
2014	10	391	5861853	Code Enforcement-2014	15	LMA	\$14,246.31
2014	10	391	5887361	Code Enforcement-2014	15	LMA	\$17,753.69
2015	10	384	5849858	Code Enforcement	15	LMA	\$33,107.38
2015	10	384	5887363	Code Enforcement	15	LMA	\$20,668.66
2015	10	384	5915672	Code Enforcement	15	LMA	\$1,223.96
					15	Matrix Code	\$87,000.00
Total							\$594,848.01

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	378	5849858	Public Services-Taft Neighborhood Rental	05I	LMA	\$672.22
2015	4	378	5861862	Public Services-Taft Neighborhood Rental	05I	LMA	\$791.51
2015	4	378	5887363	Public Services-Taft Neighborhood Rental	05I	LMA	\$1,663.52
2015	4	378	5915672	Public Services-Taft Neighborhood Rental	05I	LMA	\$2,798.89
2015	4	378	5930722	Public Services-Taft Neighborhood Rental	05I	LMA	\$1,363.82
2015	4	378	5946995	Public Services-Taft Neighborhood Rental	05I	LMA	\$708.66
2015	5	379	5849858	Public Services-Taft Neighborhood Programs	05I	LMA	\$522.43
2015	5	379	5861862	Public Services-Taft Neighborhood Programs	05I	LMA	\$350.00
2015	5	379	5887363	Public Services-Taft Neighborhood Programs	05I	LMA	\$700.00
2015	5	379	5915672	Public Services-Taft Neighborhood Programs	05I	LMA	\$1,680.83
2015	5	379	5930722	Public Services-Taft Neighborhood Programs	05I	LMA	\$700.00
2015	5	379	5946995	Public Services-Taft Neighborhood Programs	05I	LMA	\$1,045.00
					05I	Matrix Code	\$12,996.88
2015	1	377	5887363	Public Services-Subsistence Payments	05Q	LMC	\$12,575.44
2015	1	377	5915672	Public Services-Subsistence Payments	05Q	LMC	\$6,861.29
2015	1	377	5930722	Public Services-Subsistence Payments	05Q	LMC	\$4,995.80
2015	1	377	5946995	Public Services-Subsistence Payments	05Q	LMC	\$11,567.47
2015	1	377	5948763	Public Services-Subsistence Payments	05Q	LMC	\$580.46
					05Q	Matrix Code	\$36,580.46
Total							\$49,577.34

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	11	385	5849858	General Administration	21A		\$19,259.46
2015	11	385	5861862	General Administration	21A		\$9,973.73
2015	11	385	5887363	General Administration	21A		\$27,782.78
2015	11	385	5915672	General Administration	21A		\$20,206.81
2015	11	385	5930722	General Administration	21A		\$9,189.04
2015	11	385	5946995	General Administration	21A		\$19,217.08
2015	13	387	5887363	HUD Continuum of Care-Administration	21A		\$2,460.06
2015	13	387	5930722	HUD Continuum of Care-Administration	21A		\$4,484.21
2015	13	387	5946995	HUD Continuum of Care-Administration	21A		\$2,318.70
					21A	Matrix Code	\$114,891.87
2015	12	386	5887363	Fair Housing Services	21D		\$1,658.39
2015	12	386	5915672	Fair Housing Services	21D		\$802.41
2015	12	386	5930722	Fair Housing Services	21D		\$1,262.20
2015	12	386	5946995	Fair Housing Services	21D		\$777.00
					21D	Matrix Code	\$4,500.00
Total							\$119,391.87