



Second Program Year Consolidated Annual Performance & Evaluation Report (CAPER)

Community Development Block Grant 2022-2023 Wyoming, Michigan

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Wyoming adopted the 2021-2026 City of Wyoming Regional Consolidated Plan in 2021. The City of Wyoming's 2022-2023 Second Year Action Plan is based upon its goals, objectives and priority needs.

The City of Wyoming had a total of \$1,366,304 available for the Community Development Program during the period of July 1, 2022, through June 30, 2023. This amount consisted of \$526,082 in an annual entitlement grant from the U.S. Department of Housing and Urban Development, \$687,126.49 in unexpended CDBG funds at the end of the previous program year, and \$153,095.51 received from program income. At the conclusion of this 2022-2023 reporting period, a total of \$728,366.12 was spent.

We spent \$182,205.08 on housing rehabilitation programs and support services for income qualified applicants, \$128,227.29 of which were payments of direct contractor expenses for housing improvements. \$64,205.34 was spent in support of coordinated Code Enforcement investigations and response in eligible low/mod income areas. We spent 100% of our funds for programs benefiting low and moderate-income persons.

Family Promise of Grand Rapids, who provided re-housing financial assistance and stabilization services for low-income families moving out of homelessness, remained as a subrecipient; the Salvation Army provided short term rental assistance for low-income families to prevent evictions and entry into the homeless system; and the Fair Housing Center of West Michigan was contracted to provide discrimination investigative services, discrimination testing, and education and outreach efforts in eligible low/mod income areas. We invested a total of \$93,100.00 in Public Services activities.

In addition to these formula CDBG accomplishments, the City was also awarded \$340,484 in the allocation of Community Development Block Grant - Coronavirus (CDBG-CV) funding authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to respond to, prepare for and prevent the spread of the COVID-19 virus in 2020. In program year 2022-2023, we were able to spend \$42,143.39 to provide additional staffing to a food bank in an LMI area in order to provide for additional demand for food given the economic impact to residents of the City. We were also able to spend \$8179.45 on water/sewer bills owed by low- and moderate- income residents who were at risk of water shutoff due to

the economic impacts of COVID-19. The City also partnered with another non-profit agency to provide for the costs of hotel stays for families experiencing homelessness as a result of COVID-19. A total of \$40,000 was spent on homeless hotel costs. The total of three years' spending of CDBG-CV funds is \$304,027.45.

See the attached Goals and Outcomes Detail section and the following documents for further explanation: CDBG Activities Map 2022-2023, Code Enforcement Activity Map 2022-2023, and Blight Prevention and Remediation Program Strategies.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Enhance Infrastructure and Public Facilities	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	23690	118.45%	22196	22196	100.00%
Increase Access to Affordable Housing Options	Affordable Housing	CDBG:	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	

Increase Access to Affordable Housing Options	Affordable Housing	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Increase Access to Affordable Housing Options	Affordable Housing	CDBG:	Homeowner Housing Rehabilitated	Household Housing Unit	346	134	38.73%			
Increase Access to Affordable Housing Options	Affordable Housing	CDBG:	Direct Financial Assistance to Homebuyers	Households Assisted	4	0	0.00%			
Increase Access to Affordable Housing Options	Affordable Housing	CDBG:	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		45	51	113.33%
Increase Access to Affordable Housing Options	Affordable Housing	CDBG:	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Increase Access to Affordable Housing Options	Affordable Housing	CDBG:	Homelessness Prevention	Persons Assisted	0	86		0	86	

Increase Access to Vital Public Services	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	0	0.00%			
Increase Access to Vital Public Services	Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		7	0	0.00%
Increase Access to Vital Public Services	Non-Housing Community Development	CDBG:	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	135	108.00%			
Increase Access to Vital Public Services	Non-Housing Community Development	CDBG:	Homelessness Prevention	Persons Assisted	0	0				
Increase Economic Opportunities	Non-Housing Community Development	CDBG:	Jobs created/retained	Jobs	25	0	0.00%			
Increase Economic Opportunities	Non-Housing Community Development	CDBG:	Businesses assisted	Businesses Assisted	5	0	0.00%			
Provide Suitable Living Environments	Affordable Housing Non-Housing Community Development	CDBG:	Rental units rehabilitated	Household Housing Unit	0	1		0	1	
Provide Suitable Living Environments	Affordable Housing Non-Housing Community Development	CDBG:	Homeowner Housing Rehabilitated	Household Housing Unit	0	74		71	60	84.51%

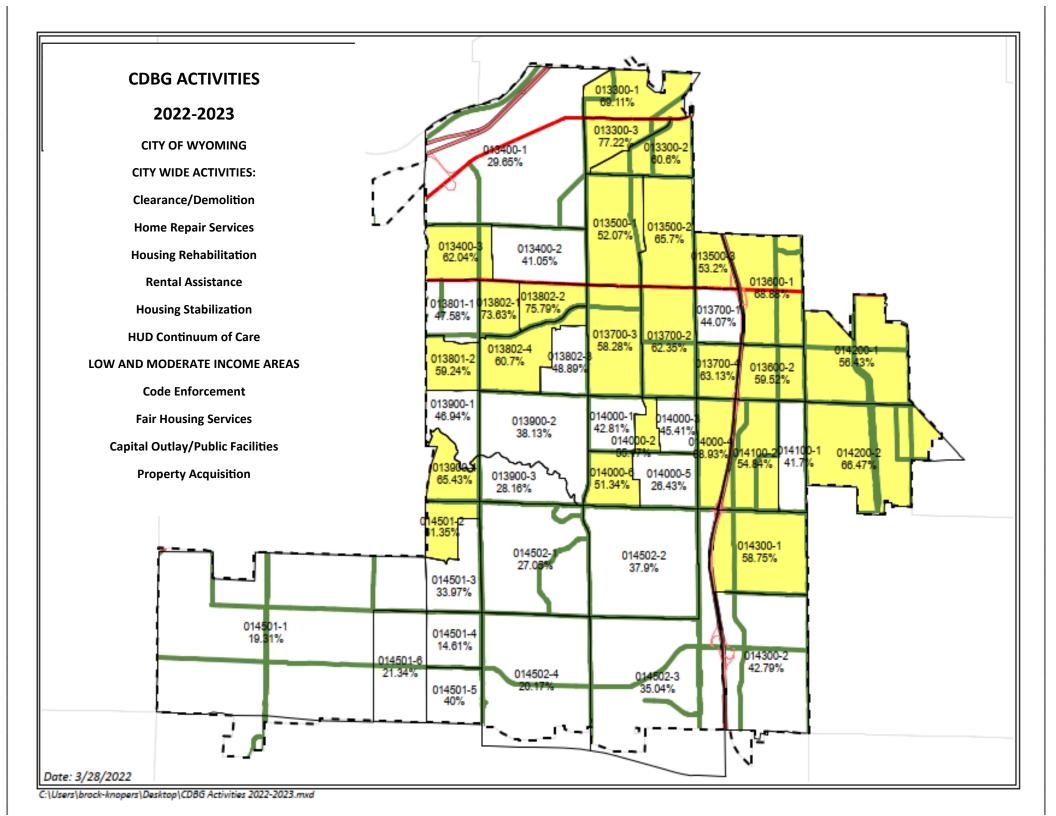
Provide Suitable Living Environments	Affordable Housing Non-Housing Community Development	CDBG:	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Provide Suitable Living Environments	Affordable Housing Non-Housing Community Development	CDBG:	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Provide Suitable Living Environments	Affordable Housing Non-Housing Community Development	CDBG:	Buildings Demolished	Buildings	5	0	0.00%	3	0	0.00%
Provide Suitable Living Environments	Affordable Housing Non-Housing Community Development	CDBG:	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	30000	6395	21.32%	0	0	

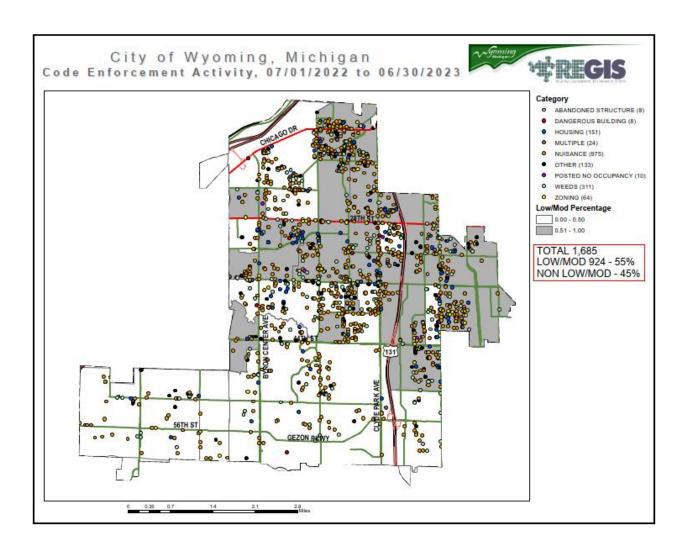
Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Wyoming used CDBG funds to accomplish projects in the areas of Housing Rehabilitation, Code Enforcement,
Clearance/Demolition, and Public Services. Affordable housing needs were addressed primarily through Housing Rehabilitation, Fair Housing
Services and Clearance/Demolition. Homelessness needs were addressed by funding HUD Continuum of Care administration and providing

short-term rental assistance administered through The Salvation Army Social Services, the Inner City Christian Federation and Family Promise of Grand Rapids. Non-Housing Community Development needs were primarily accomplished through Code Enforcement and Capital Outlay projects.





City of Wyoming Program Strategies for Blight Prevention & Remediation

Neighborhood Stabilization

- Public Safety Community Resource Officers
- •City Council Chartered Looks Good Committee
- Abandon Structures Monitoring Program
- •Next Door Neighborhood Associations (Police)
- Park and Recreation Resource
 Development
- •Sidewalk Improvement Millage

Housing Rehabilitation

- •CDBG Homeowner Rehabilitation Loan Program
- •CDBG Home Repair Services
- •Utilities Sewer Back-up Repair Program
- •Tax Foreclosure Properties Nonprofit Transfer Program
- •PILOT Program
- •Kent County Lead Task Force

Code Enforcement & Public Safety

- •CDBG/Inspections Funded Code Enforcement
- •Rental Property Inspection Program
- Public Safety RSVP Supplemental Support
- •CDBG Demolition Program
- •Utilities Household Hazardous Waste Collection
- Public Works Yard Waste & Leaf Trailer Program
- Adopt-a-Park
- Construction Permitting
- •City Sponsored Annual Clean-up Day
- Boards of Appeals (Construction, Zoning, Housing)

Housing Needs Assessment & Policy

- •CDBG Fair Housing of West Michigan
- •Zoning & Planning (FBC Implementation)
- •Land Use Plan 2020
- CDBG HUD Continuum of Care/Grand Rapids Coalition to End Homelessness
- Analysis to Impediments of Fair Housing, Housing Needs
- •Regional Consolidated Action Plan
- •Kent County Essential Needs Task
 Force
- •Kent County Permanent Housing Coordinating Council

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	315
Black or African American	200
Asian	0
American Indian or American Native	4
Native Hawaiian or Other Pacific Islander	0
Total	519
Hispanic	24
Not Hispanic	182

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Please see the attached PR23 for the complete racial and ethnic composition of families assisted. The totals reflect a combination of all programs reporting. Persons assisted may have been assisted by multiple programs; information is duplicative.



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments Program Year: 2022

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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$95,813.00	0	\$0.00	1	\$95,813.00
	Clearance and Demolition (04)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	2	\$95,813.00	0	\$0.00	2	\$95,813.00
Economic Development	ED Direct Financial Assistance to For- Profits (18A)	0	\$0.00	1	\$10,285.73	1	\$10,285.73
	Total Economic Development	0	\$0.00	1	\$10,285.73	1	\$10,285.73
Housing	Rehab; Single-Unit Residential (14A)	3	\$72,859.00	2	\$84,321.51	5	\$157,180.51
	Rehabilitation Administration (14H)	0	\$0.00	2	\$53,977.79	2	\$53,977.79
	Code Enforcement (15)	0	\$0.00	1	\$64,205.34	1	\$64,205.34
	Total Housing	3	\$72,859.00	5	\$202,504.64	8	\$275,363.64
Public Facilities and Improvement	ents Parks, Recreational Facilities (03F)	1	\$129,807.50	0	\$0.00	1	\$129,807.50
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	1	\$129,807.50	1	\$0.00	2	\$129,807.50
Public Services	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	2	\$12,100.00	2	\$12,100.00
	Subsistence Payment (05Q)	0	\$0.00	5	\$85,059.00	5	\$85,059.00
	Food Banks (05W)	1	\$38,543.45	0	\$0.00	1	\$38,543.45
	Housing Information and Referral Services (05X)	0	\$0.00	1	\$20,000.00	1	\$20,000.00
	Total Public Services	1	\$38,543.45	8	\$117,159.00	9	\$155,702.45
General Administration and	General Program Administration (21A)	0	\$0.00	4	\$134,281.98	4	\$134,281.98
Planning	Total General Administration and Planning	0	\$0.00	4	\$134,281.98	4	\$134,281.98
Other	Interim Assistance (06)	0	\$0.00	1	\$88.60	1	\$88.60
	Total Other	0	\$0.00	1	\$88.60	1	\$88.60
Grand Total		7	\$337,022.95	20	\$464,319.95	27	\$801,342.90



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments Program Year: 2022

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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Antivity Charge	Matrix Code	A a a a man li a la ma a mat. Tu un a			Program Year	
Activity Group	Matrix Code	Accomplishment Type	Open Count Com	Open Count Completed Count		
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0	
	Clearance and Demolition (04)	Housing Units	0	0	0	
	Total Acquisition		0	0	0	
Economic Development	ED Direct Financial Assistance to For-Profits (18A) Business	0	15	15	
	Total Economic Development		0	15	15	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	10	125	135	
	Code Enforcement (15)	Housing Units	0	32,925	32,925	
	Total Housing		10	33,050	33,060	
Public Facilities and	Parks, Recreational Facilities (03F)	Public Facilities	34,115	0	34,115	
Improvements	Other Public Improvements Not Listed in 03A-039 (03Z)	S Persons	0	23,690	23,690	
	Total Public Facilities and Improvements		34,115	23,690	57,805	
Public Services	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	59,460	59,460	
	Subsistence Payment (05Q)	Persons	0	690	690	
	Food Banks (05W)	Persons	955	0	955	
	Housing Information and Referral Services (05X)	Persons	0	80	80	
	Total Public Services		955	60,230	61,185	
Other	Interim Assistance (06)	Persons	0	16,850	16,850	
	Total Other		0	16,850	16,850	
Grand Total			35,080	133,835	168,915	



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments

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Program Year: 2022

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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race		Total Hispanic				
	race	Total Persons	Persons	Total Households	Households		
Housing	White	0	0	76	1		
	Black/African American	0	0	31	0		
	Asian	0	0	3	0		
	Native Hawaiian/Other Pacific Islander	0	0	2	1		
	Other multi-racial	0	0	27	22		
	Total Housing	0	0	139	24		
Non Housing	White	315	77	0	0		
	Black/African American	200	10	0	0		
	Asian	0	0	0	0		
	American Indian/Alaskan Native	4	0	0	0		
	Black/African American & White	2	2	0	0		
	Other multi-racial	67	61	0	0		
	Total Non Housing	588	150	0	0		
Grand Total	White	315	77	76	1		
	Black/African American	200	10	31	0		
	Asian	0	0	3	0		
	American Indian/Alaskan Native	4	0	0	0		
	Native Hawaiian/Other Pacific Islander	0	0	2	1		
	Black/African American & White	2	2	0	0		
	Other multi-racial	67	61	27	22		
	Total Grand Total	588	150	139	24		



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments Program Year: 2022

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CDBG and CDBG-CV Beneficiaries by Income Category (Click here to view activities)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	27	0	0
	Low (>30% and <=50%)	26	1	0
	Mod (>50% and <=80%)	7	0	0
	Total Low-Mod	60	1	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	60	1	0
Non Housing	Extremely Low (<=30%)	0	0	90
	Low (>30% and <=50%)	0	0	70
	Mod (>50% and <=80%)	0	0	18
	Total Low-Mod	0	0	178
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	178

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,340,089	728,366

Table 3 - Resources Made Available

Narrative

The City of Wyoming adopted the 2021-2026 City of Wyoming Regional Consolidated Plan in 2021. The City of Wyoming's 2022-2023 Second Year Action Plan is based upon its goals, objectives and priority needs.

The City of Wyoming had a total of \$1,366,304 available for the Community Development Program during the period of July 1, 2022, through June 30, 2023. This amount consisted of \$526,082 in an annual entitlement grant from the U.S. Department of Housing and Urban Development, \$687,126.49 in unexpended CDBG funds at the end of the previous program year, and \$153,095.51 received from program income. At the conclusion of this 2022-2023 reporting period, a total of \$728,366.12 was spent.

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Family Promise of Grand Rapids, who provided re-housing financial assistance and stabilization services for low-income families moving out of homelessness, remained as a subrecipient; the Salvation Army provided short term rental assistance for low-income families to prevent evictions and entry into the homeless system; and the Fair Housing Center of West Michigan was contracted to provide discrimination investigative services, discrimination testing, and education and outreach efforts in eligible low/mod income areas. We invested a total of \$93,100.00 in Public Services activities.

In addition to these formula CDBG accomplishments, the City was also awarded \$340,484 in the allocation of Community Development Block Grant - Coronavirus (CDBG-CV) funding authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to respond to, prepare for and prevent the spread of the COVID-19 virus in 2020. In program year 2022-2023, we were able to spend \$42,143.39 to provide additional staffing to a food bank in an LMI area in order to provide for additional demand for food given the economic impact to residents of the City. We were also able to spend \$8179.45 on water/sewer bills owed by low- and moderate- income residents who were at risk of water shutoff due to the economic impacts of COVID-19. The City also partnered with another non-profit agency to provide for the costs of hotel stays for families experiencing homelessness as a result of COVID-19. A

total of \$40,000 was spent on homeless hotel costs. The total of three years' spending of CDBG-CV funds is \$304,027.45.

See the attached Goals and Outcomes Detail section and the following documents for further explanation: CDBG Activities Map 2022-2023, Code Enforcement Activity Map 2022-2023, and Blight Prevention and Remediation Program Strategies.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
All Low/Moderate-			Public Services-Community Liaison &
Income Areas	45	29	Crime Prevention and Code Enforcement
			Planning Activities, General Admin., Fair
			Housing Services and HUD Continuum of
City-Wide			Care Admin.
City-Wide Low/Mod			Clearance/Demolition and Housing
Income Families	55	71	Rehabilitation

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City's CDBG program is restricted to low-moderate areas or City wide low -moderate residents.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The total cost of municipal code enforcement services in 2022-2023 was \$390,473.88, of which \$64,205.34 of CDBG funds were leveraged to address blight in eligible low/mod income areas.

The City has a consortium agreement with the County of Kent allowing them to receive and administer Wyoming's federal entitlement of HOME dollars. All data related to HOME funds will be reported by the County of Kent and is not included in this CAPER in order to avoid duplicate reporting of data to HUD.

The City of Wyoming, along with the City of Grand Rapids and Kent County, partner with public service agencies and homeless shelter/housing providers to maximize CDBG and HOME resources and other public and private resources. The costs to address the broad housing and community needs of the region cannot be covered through a single source, but must be supported through a number of layered and pooled funding streams.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	0	0
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	0	0

Table 5 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	52	166
Number of households supported through		
The Production of New Units	0	0
Number of households supported through		
Rehab of Existing Units	69	61
Number of households supported through		
Acquisition of Existing Units	0	0
Total	121	227

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In the top table above, homeless and special needs data will be reported by the fiduciary of the Grand Rapids-Wyoming-Kent County Continuum of Care (505) which is The Heart of West Michigan United Way. In the bottom table above, The Salvation Army Social Services and Family Promise of Grand Rapids both provided short-term rental assistance to low-income persons pending eviction and/or moving out of homelessness as funded by the City of Wyoming CDBG program. Additional rental assistance data is reported to HUD through programs funded by the Wyoming Public Housing Commission. Kent County,

as the lead for the Kent County-City of Wyoming HOME consortium, will report the production of new units and acquisition of existing units. This data reported by the aforementioned agencies is not included in this CAPER in order to avoid duplicate reporting of data to HUD. The rehabilitation of existing units is accomplished through the City of Wyoming Housing Rehabilitation Program and through Home Repair Services of Kent County.

The City of Wyoming continues its consortium agreement with Kent County Community Action, allowing them to receive and administer Wyoming's federal entitlement of HOME dollars through the Kent County-City of Wyoming HOME Consortium. Via the consortia, Kent County Community Action granted awards for projects within the City of Wyoming, taking into consideration the viability, community impact, and financial feasibility of the project. Our consortiuum agreement provides up to 25% of funds to be prioritized for use in the City of Wyoming subject to applications. Eligible activities include the renovation and redevelopment of rental housing, single family housing development and down payment assistance for homeownership in the City of Wyoming. Results will be reported to HUD by the Kent County Communication Action agency as the consortium administrative entity. During the upcoming fiscal year funds will be awarded to non-profit and CHDO partners to develop quality affordable housing in an expanded targeted format to create a tangible impact zone.

Through the City's Single Family Housing Rehabilitation Program, we were successful in rehabilitating 3 homes. Minor home repairs and accessibility modifications were accomplished by our subrecipient agency Home Repair Services, assisting 57 home owners.

There were administrative and personnel changes that impacted program activities. In addition, there continued to be a lack of contractors bidding for our home rehab program, and increased lead testing across the State of Michigan has increased expenses and lead time for these services leading to delays in the completion of rehab projects.

Discuss how these outcomes will impact future annual action plans.

Using CDBG entitlement funds, affordable housing needs will continue to be addressed primarily through Housing Rehabilitation, Fair Housing Services and Clearance/Demolition. Homeless needs will continue to be addressed by funding HUD Continuum of Care administration and providing short-term rental assistance administered through Family Promise of Grand Rapids. The City of Wyoming continues its consortium agreement with the County of Kent to allow the to receipt of and administer Wyoming's federal entitlement of HOME dollars to collaborative effect.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	105	0
Low-income	97	0

Moderate-income	25	0
Total	227	0

Table 7 – Number of Households Served

Narrative Information

The household counts include information from the City Housing Rehabiliation and Clearance and Demolition programs, as well as data from the sub-recipients Home Repair Services, ICCF, Family Promise and Salvation Army.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

As noted throughout the 2021-2026 Consolidated Housing and Community Development Plan, the City considers the needs of those experiencing homelessness to be a high priority and a metropolitan-wide issue. The City continues to partner with and provide support to countywide agencies and non-profit organizations to address homelessness and special needs populations. Other agencies and organizations serving Wyoming residents provide shelter to at-risk homeless populations.

Through CDBG funds, the City continues to fund HUD Continuum of Care administration through The Heart of West Michigan United Way to support the Grand Rapids Area Coalition to End Homelessness goals (Grand Rapids-Wyoming-Kent County CoC 505). Our Assistant Director of Community and Economic Development serves on the Steering Committee for the Grand Rapids Coalition to End Homelessness/HUD Continuum of Care as well as its Finance Committee. He also serves on the governance board of the Kent County Essential Needs Task Force and the board of directors of the Greater Wyoming Community Resource Alliance. Additionally, he is an appointed member of the Kent County Permanent Housing Coordinating Council and the KConnect Housing study group, metro area organizations working to identify and consult with stakeholders of the broad housing system and working in part to identify gaps and opportunities to serve households of color and families experiencing homelessness and leverage resources in the development of financially accessible housing units.

Funding was provided to The Salvation Army Social Services, the Inner City Christian Federation, and Family Promise of Grand Rapids who administered subsistence payments for rental assistance to low-income persons pending eviction and/or moving out of homelessness. Family Promise of Grand Rapids also administered stabilization services for low-income families moving out of homelessness using CDBG funding. The City will continue to consider the needs of at-risk populations and cooperate in metropolitan initiatives.

Addressing the emergency shelter and transitional housing needs of homeless persons

See comments above regarding funding HUD Continuum of Care administration, The Salvation Army Social Services, the Inner City Christian Federation, Family Promise of Grand Rapids, and KConnect. The City of Wyoming does not receive ESG funds.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care

facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Funding was provided to The Salvation Army Social Services, the Inner City Christian Federation and Family Promise of Grand Rapids who administered subsistence payments for rental assistance to low-income persons pending eviction and/or moving out of homelessness. Family Promise of Grand Rapids also administered stabilization services for low-income families moving out of homelessness using CDBG funding. The City will continue to consider the needs of at-risk populations and cooperate in metropolitan initiatives. The City has also finalized its community Master Plan, following a process that included extensive stakeholder input.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Wyoming Housing Commission houses seniors and low-income families and continually applies for funding of new public housing units as well as new HUD vouchers for Section 8 units within the rental community.

The City funds The Salvation Army Social Services, the Inner City Christian Federation, and Family Promise of Grand Rapids, all of whom administer short-term rental assistance to low-income persons pending eviction and/or moving out of homelessness. Family Promise of Grand Rapids also administers stabilization services for low-income families moving out of homelessness.

In its zoning policies, the City has worked to promote more facilities for special needs populations, particularly with Planned Unit Developments. Four of the five PUDs in the city have completed some special needs housing. Additionally, the City approved and is implementing its Master Plan, which supports innovative and expanded housing solutions through zoning revision suggestions. The Master Plan has been informed by the completion of the Analysis of Impediments to Fair Housing and Housing Needs Assessment.

Currently there are foster care homes through the City, and there are two nursing homes which provide supportive care in an institutional setting. Several area organizations maintain transitional residential facilities with structural support programs for recovering drug or alcohol dependent persons as well as persons with AIDS and related diseases.

The Housing Rehabilitation Program assists low and moderate-income families to maintain their current

homes. Home Repair Services, which the City funds as a subrecipient for minor home repair and accessibility modifications, also operates a Foreclosure Mediation Assistance Program that is available to our low-income Wyoming residents.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Wyoming Housing Commission houses seniors and low-income families and continually applies for funding of new public housing units as well as new HUD vouchers for Section 8 units within the rental community.

The City funds The Salvation Army Social Services, the Inner City Christian Federation, and Family Promise of Grand Rapids, all of whom administer short-term rental assistance to low-income persons pending eviction and/or moving out of homelessness. Family Promise of Grand Rapids also administers stabilization services for low-income families moving out of homelessness.

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The Housing Rehabilitation Program assists low and moderate-income families to maintain their current homes. Home Repair Services, which the City funds as a subrecipient for minor home repair and accessibility modifications, also operates a Foreclosure Mediation Assistance Program that is available to our low-income Wyoming residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

From April 2022 through March 2023, the WHC did not assist any Housing Choice Voucher (HCV) participants in purchasing their own home through our homeownership program. However, recently, in October of the current fiscal year, WHC did assist one HCV family in the purchase of their own home through the homeownership program and is in the process of working with approximately 6 other families in their progress towards homeownership. In the Family Self-sufficiency (FSS) program, WHC had 62 FSS participants enrolled as of March 31, 2023. WHC's two FSS Coordinators provided 8 FSS Orientations and 4 Homeownership Orientations. These Orientation events assist our participants in becoming self-sufficient, which in turn enables them to graduate from the program. This year, 10 participants graduated, and families received a combined total of \$75,664.84 from escrow.

Actions taken to provide assistance to troubled PHAs

Does not apply. The Wyoming Housing Commission is not identified as troubled by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to regularly review its policies and codes, and regularly undertakes Zoning revisions, to remove specific barriers to affordable housing. This year the City continued to implement the approved Wyoming (re)Imagined Master Plan, which was informed by and incorporates the Analysis of Impediments to Affordable Housing and Housing Needs Assessment. Both of these documents outline affordable housing policies and underscore the need for more diverse range of housing options in our community.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City's strategy to reduce poverty relies on promoting current and future programs that assist low-income families and senior citizens. In addition to the actions noted below, the city has also established the Greater Wyoming Community Resource Alliance, a 501(c)3 non-proft which collects cash donations and funds grassroots neighborhood quality of life initiatives, enhanced school programs, and youth scholarships for parks and recreation programs. City staff also established the WECO organization (Wyoming Employees

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City integrates lead hazard evaluation and reduction activities into all CDBG housing rehabilitation programs. The City's Building Rehabilitation Specialist is a State of Michigan licensed lead inspector and lead risk assessor. For each housing rehabilitation project, the Rehabilitation Specialist identifies the potential lead hazard, develops a plan for remediation and executes the plan for remediation, in compliance with federal standards. The City provides CDBG housing rehabilitation applicants with applicable information of the hazards of lead-based paint poisoning.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's strategy to reduce poverty relies on promoting current and future programs that assist low-income families and senior citizens. The following programs, administered by the City, assist households in poverty by reducing their expenses for such services and/or obligations:

• Community Development Block Grant – Loans at 3% annual interest are offered to households with incomes between 30% and 80% of the area median. Deferred Loans, at zero interest, repaid at a

reduced amount at the time of sale of the property, are offered to households with incomes below 50% of the area median.

- Wyoming Senior Center Free tax preparation services, free low cost recreation and leisure education programs, free legal consultation services and free medical and blood pressure screenings.
- Poverty Exemptions of Property Taxes The City allows for an exemption of all or a part of real and personal property taxes to those persons, as determined by the Board of Review, to be in poverty. Wyoming averages about 50 exemptions each year.
- Wyoming Public Housing The City's Public Housing and rent certificates programs provide assistance to poor families.
- The Inner City Christian Federation- Continued funding has been approved for support of this agency in administering rapid rehousing funding for low-income persons who are experiencing homelessness.
- Family Promise of Grand Rapids Continued funding has been approved for support of this agency to assist low-income families moving out of homelessness and into stabilized housing. The families receive the benefit of short-term rental assistance and support services to help maintain permanent housing and build assets to support self-sufficiency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City developed and adopted the 2021-2026 City of Wyoming Consolidated Plan. This plan is the framework that the City uses in prioritizing spending for all CPD-related funding. Additionally, the City actively participates in planning processes of the Grand Rapids Metropolitan Council.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City actively participates in the Kent County Permanent Housing Coordinating Council, a body made up of municipal respresentatives and nonprofit developers seeking to align investment strategies for housing development for expanded impacts. Its ongoing participation on committees of the HUD Continuum of Care, 28th Street Business Association, and Division Avenue Business Association foster direct contact with area businesses, developers and social service providers. The City also renewed its annual memorandum of understanding with the Kent County Essential Needs Task Force Governance, which is a collective effort of governmental agencies, non-profits, faith-based organizations, funders and community volunteers who seek to enhance the structure of services, and develop and support a sustainable model for the emergency response network for residents throughout Kent County.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

 Wyoming staff and elected officials performed regular review of City policies and codes, in addition to the adoption of the City's Master Plan, to remove specific barriers to affordable housing. This included the addition of a PUD 4 designation of zoning, providing for a more flexible planned urban development related to size and density. Form Based Codes have been

- developed allowing for increased multi-use development and increased affordable housing opportunities and are now applied to three regionally significant corridors.
- The City of Wyoming advocated for and supported the Fair Housing Center of West Michigan to promote and ensure fair housing is available throughout the city through complaint investigation services and fair housing training, including dedicated funding for services in eligible low/mod income areas. The City contracted with the Fair Housing Center of West Michigan, and partered with area service providers in hosting an annual fair housing workshop to educate the Wyoming housing industry, including both the real estate and rental industry, on best fair housing practices and compliance with fair housing laws. There were approximately 30 people in attendance.
- The City of Wyoming funded The Salvation Army Social Services, the Inner City Christian
 Federation and Family Promise of Grand Rapids in administering subsistence payments for
 short-term rental assistance to low-income persons pending eviction and/or moving out of
 homelessness. This activity addresses the priorities of both affordable housing and
 homelessness prevention.
- Wyoming Housing Commission continued to apply for HUD rent certificates and vouchers.
- The City continued to assist low/moderate-income families through the Housing Rehabilitation Program to repair their homes, which allowed them to remain in their homes instead of having to move. Subrecipient Home Repair Services was funded to provide low/moderate-income families with minor home repair and accessibility modifications.
- Continued staff representation on the West Michigan Regional Planning Commission, the Grand Valley Metropolitan Council Technical Committee, the Interurban Transit Partnership, the 28th Street West Business Association, Division Avenue Business Association and Downtown Development Authority. The Director serves on the Kent County Essential Needs Task Force and the Steering Committee for the HUD Continuum of Care/Grand Rapids Coalition to End Homelessness.
- The City of Wyoming continues its consortium agreement with Kent County Community Action, allowing them to receive and administer Wyoming's federal entitlement of HOME dollars and leverage more investments in housing through the Kent County-City of Wyoming Consortium. On the consortia's behalf, Kent County Community Action granted awards for projects within the City of Wyoming, taking into consideration the viability, community impact, and financial feasibility of the project. Specifically, HOME consortium funds were provided to Salvation Army and Community Rebuilders, which is a non profit housing agency, for Tenant Based Rental Assistance. HOME funds were also used to begin construction of six new units of low-income housing in an LMI area in Wyoming.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Wyoming Community Development Committee (CDC), appointed by the Wyoming City Council, is a primary monitoring system established for Wyoming's Community Development Block Grant Program. Each year, the CDC, made up of City residents, reviews and evaluates the prior year's projects and spending recommends to City Council the approval of the Annual Action Plan based on the Regional Consolidated Plan. As part of the annual budget and plan preparation, the CDC reviews applications from potential subrecipients requesting CDBG funds through a Letter of Intent process and subsequently makes recommendations for funding.

For rehabilitation projects, the City has developed the 'Rehabilitation Manual' which describes the available rehabilitation programs, including their purpose, eligibility, funding and other requirements. The Manual also includes guidelines for administration of the overall program, and of specific activities. The Manual, which has been adopted by the City Council, will continue to be used as a primary guide for administration of available CDBG program activities.

The City of Wyoming continues to take necessary affirmative steps to assure that minority firms, women's business enterprise and Section 3 certified contractors are used when possible in our CDBG program. This is accomplished through maintenance of lists of minority business enterprises, women's business enterprises and Section 3 certified contractors and related organizations, and correspondence notifying them of work opportunities. The City Purchasing Department also sends notification of bids for CDBG projects using these contact lists. An annual public notice of federal funds awarded is also published to afford all persons, contractors and service providers an equal opportunity to participate in these programs.

The City has developed a CDBG Subrecipient Monitoring Risk Assessment Criteria checklist system which evaluates whether Subrecipients are to receive an on-site monitoring or an in-house desk monitoring.

As far as overall daily monitoring, the Assistant Director of Community and Economic Development, CDBG Staff and Finance Department Staff regularly monitor all spending and project coordination aspects of the CDBG Program to ensure long term compliance with program requirements and comprehensive planning, based on HUD rules and the goals and objectives in the established Annual Plan and Regional Consolidated Plan. An internal City budgeting and accounting system is used to ensure monies spent are tracked and maintained within budgeted amounts. An annual single audit is performed by an independent auditor. Timeliness of expenditures is regularly monitored by the City's Finance Department.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The citizen participation process for the Consolidated Annual Performance and Evaluation Report (CAPER) was completed according to the adopted City of Wyoming Participation Plan. A public hearing notice was published in the Grand Rapids Press newspaper on November 28, 2023 announcing the meeting of the Wyoming Community Development Committee on December 14, 2023 seeking public comment on the CAPER. A Notice of Availability was placed in the Grand Rapids Press newspaper on November 28, 2023 giving citizens the opportunity to comment on the CAPER until December 14, 2023. Copies of the draft CAPER were available to view at Wyoming City Hall and the Wyoming Public Library, and also on the City's website.

As mentioned previously, the Wyoming Community Development Committee (CDC), appointed by the Wyoming City Council, made up of City residents, reviews and evaluates prior year's projects and spending and approves an Annual Plan based on the Regional Consolidated Plan. Periodically throughout the year, the CDC recieves and reviews sub-recipient progress reports.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Wyoming amended its Consolidated Plan in PY2022 to include property acquisition. Housing affordability and quality continue to be priorities for the City. Costs continue to rise for the rehabilitation of single family homes and the City has struggled to attract contractors to that program. The City continues to look for other means of addressing housing affordability and quality with greater efficiency.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Wyoming amended its Consolidated Plan in PY2022 to include property acquisition. Housing affordability and quality continue to be priorities for the City. Costs continue to rise for the rehabilitation of single family homes and the City has struggled to attract contractors to that program. The City continues to look for other means of addressing housing affordability and quality with greater efficiency.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing					
Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding					
Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online					
technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

0.1			
Other.			

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

No capital projects were funded in the program year that would require Section 3 reporting.



46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

Office of Community Planning and Development U.S. Department of Housing and Urban Development

Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report

Program Year 2022

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DADT I. CUMMADO OF CODE DESCUIDES	
PART I: SUMMARY OF CDBG RESOURCES 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	687,126.49
02 ENTITLEMENT GRANT	526,082.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	153,095.51
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,366,304.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	594,084.14
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	594,084.14
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	134,281.98
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	728,366.12
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	637,937.88
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	594,084.14
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	594,084.14
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	93,100.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	93,100.00
32 ENTITLEMENT GRANT	526,082.00
33 PRIOR YEAR PROGRAM INCOME	249,977.78
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	776,059.78
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	124 201 00
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	134,281.98
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	134,281.98
42 ENTITLEMENT GRANT	526,082.00 153.005.51
43 CURRENT YEAR PROGRAM INCOME	153,095.51
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	679,177.51

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

2022 15	LMH LMH Matrix Code LMA LMA LMA LMA LMA Matrix Code LMA	\$82,343.00 \$13,470.00 \$95,813.00 \$85,915.86 \$3,626.64 \$17,720.00 \$22,545.00 \$129,807.50 \$2,280.92 \$3,908.48 \$5,910.60 \$12,100.00
2022 6 487 6696248 Capital Outlay and Public Facility Improvements 2022-2023 03F LI	Matrix Code LMA LMA LMA LMA Matrix Code LMA LMA LMA LMA LMA LMA LMA Matrix Code	\$95,813.00 \$85,915.86 \$3,626.64 \$17,720.00 \$22,545.00 \$129,807.50 \$2,280.92 \$3,908.48 \$5,910.60
2022 6 487 6696248 Capital Outlay and Public Facility Improvements 2022-2023 03F LI 2022 6 487 6727374 Capital Outlay and Public Facility Improvements 2022-2023 03F LI 2022 6 487 6741316 Capital Outlay and Public Facility Improvements 2022-2023 03F LI 2022 6 487 6814779 Capital Outlay and Public Facility Improvements 2022-2023 03F LI 2022 5 486 6726025 Public Services-Fair Housing 2022-2023 05J LI 2022 5 486 6740807 Public Services-Fair Housing 2022-2023 05J LI 2022 5 486 6814761 Public Services-Fair Housing 2022-2023 05J LI 2022 2 482 6726025 Public Services-Family Promise Re-Housing Financial Assistance 2022-2023 05Q LI	LMA LMA LMA LMA Matrix Code LMA LMA LMA LMA LMA MAtrix Code	\$85,915.86 \$3,626.64 \$17,720.00 \$22,545.00 \$129,807.50 \$2,280.92 \$3,908.48 \$5,910.60
2022 6 487 6727374 Capital Outlay and Public Facility Improvements 2022-2023 03F LI 2022 6 487 6741316 Capital Outlay and Public Facility Improvements 2022-2023 03F LI 2022 6 487 6814779 Capital Outlay and Public Facility Improvements 2022-2023 03F LI 2022 5 486 6726025 Public Services-Fair Housing 2022-2023 05J LI 2022 5 486 6740807 Public Services-Fair Housing 2022-2023 05J LI 2022 5 486 6814761 Public Services-Fair Housing 2022-2023 05J LI 2022 2 482 6726025 Public Services-Family Promise Re-Housing Financial Assistance 2022-2023 05Q LI	LMA LMA LMA Matrix Code LMA LMA LMA LMA LMA LMA Matrix Code	\$3,626.64 \$17,720.00 \$22,545.00 \$129,807.50 \$2,280.92 \$3,908.48 \$5,910.60
2022 6 487 6741316 Capital Outlay and Public Facility Improvements 2022-2023 03F LI 2022 6 487 6814779 Capital Outlay and Public Facility Improvements 2022-2023 03F LI 2022 5 486 6726025 Public Services-Fair Housing 2022-2023 05J LI 2022 5 486 6740807 Public Services-Fair Housing 2022-2023 05J LI 2022 5 486 6814761 Public Services-Fair Housing 2022-2023 05J LI 2022 2 482 6726025 Public Services-Family Promise Re-Housing Financial Assistance 2022-2023 05Q LI	LMA LMA Matrix Code LMA LMA LMA LMA LMA Matrix Code	\$17,720.00 \$22,545.00 \$129,807.50 \$2,280.92 \$3,908.48 \$5,910.60
2022 6 487 6814779 Capital Outlay and Public Facility Improvements 2022-2023 03F LI 2022 5 486 6726025 Public Services-Fair Housing 2022-2023 05J LI 2022 5 486 6740807 Public Services-Fair Housing 2022-2023 05J LI 2022 5 486 6814761 Public Services-Fair Housing 2022-2023 05J LI 2022 2 482 6726025 Public Services-Family Promise Re-Housing Financial Assistance 2022-2023 05Q LI	LMA Matrix Code LMA LMA LMA LMA Matrix Code	\$22,545.00 \$129,807.50 \$2,280.92 \$3,908.48 \$5,910.60
2022 5 486 6726025 Public Services-Fair Housing 2022-2023 05J LI 2022 5 486 6740807 Public Services-Fair Housing 2022-2023 05J LI 2022 5 486 6814761 Public Services-Fair Housing 2022-2023 05J LI 2022 2 482 6726025 Public Services-Family Promise Re-Housing Financial Assistance 2022-2023 05Q LI	Matrix Code LMA LMA LMA LMA Matrix Code	\$129,807.50 \$2,280.92 \$3,908.48 \$5,910.60
2022 5 486 6726025 Public Services-Fair Housing 2022-2023 05J LI 2022 5 486 6740807 Public Services-Fair Housing 2022-2023 05J LI 2022 5 486 6814761 Public Services-Fair Housing 2022-2023 05J LI 2022 2 482 6726025 Public Services-Family Promise Re-Housing Financial Assistance 2022-2023 05Q LI	LMA LMA LMA Matrix Code	\$2,280.92 \$3,908.48 \$5,910.60
2022 5 486 6740807 Public Services-Fair Housing 2022-2023 05J LI 2022 5 486 6814761 Public Services-Fair Housing 2022-2023 05J LI 2022 2 482 6726025 Public Services-Family Promise Re-Housing Financial Assistance 2022-2023 05Q LI	LMA LMA Matrix Code	\$3,908.48 \$5,910.60
2022 5 486 6814761 Public Services-Fair Housing 2022-2023 05J LI 2022 2 482 6726025 Public Services-Family Promise Re-Housing Financial Assistance 2022-2023 05Q LI	LMA Matrix Code	\$5,910.60
2022 2 482 6726025 Public Services-Family Promise Re-Housing Financial Assistance 2022-2023 05Q LI	Matrix Code	
2022 2 482 6726025 Public Services-Family Promise Re-Housing Financial Assistance 2022-2023 05Q LI		\$12,100.00
g g	MC	
g g	-IVIC	\$12,631.93
2022 2 482 6727374 Public Services-Family Promise Re-Housing Financial Assistance 2022-2023 05Q LI	LMC	\$1,575.00
g g	LMC	\$4,117.60
, ,	LMC	\$6,982.40
g g	LMC	\$4,693.07
, s	LMC	\$11,426.00
2022 4 485 6814774 Public Services-Rental Assistance 2022-2023 05Q LI	LMC	\$8,574.00
	LMC	\$5,344.00
· · · · · · · · · · · · · · · · · · ·	LMC	\$5,656.00
ÿ	Matrix Code	\$61,000.00
	LMC	\$8,330.00
, and the second	LMC	\$2,661.00
, ,	LMC	\$3,103.00
, s	LMC	\$5,906.00
	 Matrix Code	\$20,000.00
	LMH	\$4,996.22
g ·	LMH	\$23,957.00
9	LMH	\$9,000.00
	LMH	\$15,015.00
3 · · · · · · · · · · · · · · · · · · ·	LMH	\$19,890.78
	LMH	\$55,981.91
·	LMH	\$28,339.60
	Matrix Code	\$157,180.51
	LMH	\$137,180.31
	LMH	\$11,415.14
	LMH	\$3,197.24
	LMH	\$11,368.01
	LMH	\$4,328.94
	LMH	\$2,118.89
	LMH	\$3,222.47
	LMH	\$6,558.70
	Matrix Code	\$53,977.79
	LMA	
	_	\$64,205.34
	Matrix Code _	\$64,205.34
Total		\$594,084.14



Total

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Integrated Disbursement and Information System
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\$93,100.00

\$93,100.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and responto Coronavirus	d Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	5	486	6726025	No	Public Services-Fair Housing 2022-2023	B22MC260020	EN	05J	LMA	\$2,280.92
2022	5	486	6740807	No	Public Services-Fair Housing 2022-2023	B22MC260020	EN	05J	LMA	\$3,908.48
2022	5	486	6814761	No	Public Services-Fair Housing 2022-2023	B22MC260020	EN	05J	LMA	\$5,910.60
								05J	Matrix Code	\$12,100.00
2022	2	482	6726025	No	Public Services-Family Promise Re-Housing Financial Assistance 2022-2023	B22MC260020	EN	05Q	LMC	\$12,631.93
2022	2	482	6727374	No	Public Services-Family Promise Re-Housing Financial Assistance 2022-2023	B22MC260020	PI	05Q	LMC	\$1,575.00
2022	2	482	6740807	No	Public Services-Family Promise Re-Housing Financial Assistance 2022-2023	B22MC260020	EN	05Q	LMC	\$4,117.60
2022	2	482	6741316	No	Public Services-Family Promise Re-Housing Financial Assistance 2022-2023	B22MC260020	EN	05Q	LMC	\$6,982.40
2022	2	482	6814776	No	Public Services-Family Promise Re-Housing Financial Assistance 2022-2023	B22MC260020	EN	05Q	LMC	\$4,693.07
2022	4	485	6727374	No	Public Services-Rental Assistance 2022-2023	B22MC260020	PI	05Q	LMC	\$11,426.00
2022	4	485	6814774	No	Public Services-Rental Assistance 2022-2023	B22MC260020	EN	05Q	LMC	\$8,574.00
2022	13	495	6726025	No	Public Services- ICCF Re-Housing Financial Assistance 2022-2023	B22MC260020	EN	05Q	LMC	\$5,344.00
2022	13	495	6814775	No	Public Services- ICCF Re-Housing Financial Assistance 2022-2023	B22MC260020	EN	05Q	LMC	\$5,656.00
								05Q	Matrix Code	\$61,000.00
2022	3	484	6726025	No	Public Services-Family Promise Re-Housing Stabilization Services 2022- 2023	B22MC260020	EN	05X	LMC	\$8,330.00
2022	3	484	6727374	No	Public Services-Family Promise Re-Housing Stabilization Services 2022- 2023	B22MC260020	PI	05X	LMC	\$2,661.00
2022	3	484	6740807	No	Public Services-Family Promise Re-Housing Stabilization Services 2022- 2023	B22MC260020	EN	05X	LMC	\$3,103.00
2022	3	484	6741316	No	Public Services-Family Promise Re-Housing Stabilization Services 2022- 2023	B22MC260020	EN	05X	LMC	\$5,906.00
								05X	Matrix Code	\$20,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Activity to prevent, prepare for, and respond to Coronavirus

No

Plan Year	IDIS	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Teal	Froject	Activity	Number		Code	Objective	
2021	11	459	6727388	General Administration 2021-2022	21A		\$33,764.11
2022	11	493	6726025	General Administration 2022-2023	21A		\$21,970.04
2022	11	493	6727374	General Administration 2022-2023	21A		\$27,455.22
2022	11	493	6740807	General Administration 2022-2023	21A		\$10,803.72
2022	11	493	6741316	General Administration 2022-2023	21A		\$10,986.45
2022	11	493	6760818	General Administration 2022-2023	21A		\$6,039.12
2022	11	493	6814748	General Administration 2022-2023	21A		\$18,263.31
2022	12	494	6814751	HUD Continuum of Care 2022-2023	21A	_	\$5,000.01
					21A	Matrix Code	\$134,281.98
Total						_	\$134,281.98

PR26 - Activity Summary by Selected Grant

Date Generated: 11/27/2023

Grantee: WYOMING
Grant Year: 2022

Formula and Competitive Grants only

						Total Gr	ant Amount fo	or CDBG 2022 Grant ye	ear = \$526,082	2.00				
State	Grantee	Grant	Grant	Activity	Matrix	National	IDIS	Activity to prevent,	Activity	Amount Funded	Amount Drawn	% of CDBG Drawn	Total CDBG Funded	Total CDBG Drawn
	Name	Year	Number	Group	Code	Objective	Activity	prepare for, and	Status	From Selected Grant	From Selected Grant	From Selected	Amount	Amount
			·					respond to Coronaviru	s			Grant/Grant	(All Years All Sources)	(All Years All Sources)
MI	WYOMING	2022	B22MC260020	Acquisition	01	LMH	497	No	Open	\$95,813.00	\$95,813.00		\$95,813.00	\$95,813.00
				Total Acquisition						\$95,813.00	\$95,813.00	18.21%	\$95,813.00	\$95,813.00
MI	WYOMING	2022	B22MC260020	Administrative And Planning	21A		493	No	Completed	\$7,890.77	\$7,890.77		\$95,517.86	\$95,517.86
MI	WYOMING	2022	B22MC260020	Administrative And Planning	21A		494	No	Completed	\$5,000.01	\$5,000.01		\$5,000.01	\$5,000.0
				Total Administrative And Plannin	g					\$12,890.78	\$12,890.78	2.45%	\$100,517.87	\$100,517.87
MI	WYOMING	2022	B22MC260020	Housing	14A	LMH	489	No	Open	\$129,547.00	\$0.00		\$173,452.78	\$43,905.78
MI	WYOMING	2022	B22MC260020	Housing	14A	LMH	490	No	Completed	\$4,562.00	\$4,562.00		\$84,321.51	\$84,321.5
MI	WYOMING	2022	B22MC260020	Housing	14H	LMH	491	No	Completed	\$21,520.51	\$21,520.51		\$53,977.79	\$53,977.79
MI	WYOMING	2022	B22MC260020	Housing	15	LMA	492	No	Completed	\$44,562.00	\$44,562.00		\$64,205.34	\$64,205.34
Total Housing				Total Housing						\$200,191.51	\$70,644.51	13.43%	\$375,957.42	\$246,410.42
MI	WYOMING	2022	B22MC260020	Public Improvements	03F	LMA	487	No	Open	\$45,668.28	\$0.00		\$352,789.52	\$129,807.50
				Total Public Improvements						\$45,668.28	\$0.00	0.00%	\$352,789.52	\$129,807.50
MI	WYOMING	2022	B22MC260020	Public Services	05J	LMA	486	No	Completed	\$12,100.00	\$12,100.00		\$12,100.00	\$12,100.00
MI	WYOMING	2022	B22MC260020	Public Services	050	LMC	496	No	Cancel	\$0.00	\$0.00		\$0.00	
MI	WYOMING	2022	B22MC260020	Public Services	05Q	LMC	482	No	Completed	\$28,425.00	\$28,425.00		\$30,000.00	\$30,000.00
MI	WYOMING	2022	B22MC260020	Public Services	05Q	LMC	485	No	Completed	\$8,574.00	\$8,574.00		\$20,000.00	\$20,000.00
MI	WYOMING	2022	B22MC260020	Public Services	05Q	LMC	495	No	Completed	\$11,000.00	\$11,000.00		\$11,000.00	\$11,000.00
MI	WYOMING	2022	B22MC260020	Public Services	05X	LMC	484	No	Completed	\$17,339.00	\$17,339.00		\$20,000.00	\$20,000.00
				Non CARES Related Public Service	es					\$77,438.00	\$77,438.00	14.72%	\$93,100.00	\$93,100.00
				Total 2022 - CDBG						\$432,001.57	\$256,786.29	48.81%	\$1,018,177.81	\$665,648.79
				Total 2022						\$432,001.57	\$256,786.29	48.81%	\$1,018,177.81	\$665,648.79
				Grand Total						\$432,001.57			·	·



45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)

46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

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838,687.78

10.68%

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PR26 - CDBG Financial Summary Report Program Year 2021

WYOMING , MI

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	604,852.14
02 ENTITLEMENT GRANT	588,710.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	249,977.78
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,443,539.92
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	666,871.67
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	666,871.67
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,541.76
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	756,413.43
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	687,126.49
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	666,871.67
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	666,871.67
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	89,757.48
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	89,757.48
32 ENTITLEMENT GRANT	588,710.00
33 PRIOR YEAR PROGRAM INCOME	184,887.65
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	773,597.65
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.60%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,541.76
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	89,541.76
42 ENTITLEMENT GRANT	588,710.00
43 CURRENT YEAR PROGRAM INCOME	249,977.78
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00

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Program Year 2021 WYOMING, MI

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	6	469	6662611	Capital Outlay and Public Facility Improvements 2021-2022	03Z	LMA	\$149,837.21
					03Z	Matrix Code	\$149,837.21
2021	1	470	6624681	Clearance/Demolition 2021-2022	04	LMC	\$2,950.00
					04	Matrix Code	\$2,950.00
2021	5	464	6586467	Public Services-Fair Housing 2021-2022	05J	LMA	\$1,394.44
2021	5	464	6602033	Public Services-Fair Housing 2021-2022	05J	LMA	\$4,849.77
2021	5	464	6662611	Public Services-Fair Housing 2021-2022	05J	LMA	\$5,855.79
					05J	Matrix Code	\$12,100.00
2021	2	466	6614312	Public Services-Family Promise Re-Housing Financial Assistance 2021-2022	05Q	LMC	\$2,464.50
2021	2	466	6624681	Public Services-Family Promise Re-Housing Financial Assistance 2021-2022	05Q	LMC	\$8,034.53
2021	2	466	6662611	Public Services-Family Promise Re-Housing Financial Assistance 2021-2022	05Q	LMC	\$19,326.97
2021	4	465	6624681	Public Services-Rental Assistance 2021-2022	05Q	LMC	\$939.00
2021	4	465	6662611	Public Services-Rental Assistance 2021-2022	05Q	LMC	\$17,909.48
2021	13	468	6665185	Public Services- ICCF Re-Housing Financial Assistance 2021-2022	05Q	LMC	\$8,000.00
2021	13	468	6680743	Public Services- ICCF Re-Housing Financial Assistance 2021-2022	05Q	LMC	\$2,000.00
					05Q	Matrix Code	\$58,674.48
2021	3	467	6614312	Public Services-Family Promise Re-Housing Stabilization Services 2021-2022	05Z	LMC	\$5,511.00
2021	3	467	6624681	Public Services-Family Promise Re-Housing Stabilization Services 2021-2022	05Z	LMC	\$2,772.00
2021	3	467	6662611	Public Services-Family Promise Re-Housing Stabilization Services 2021-2022	05Z	LMC	\$10,700.00
					05Z	Matrix Code	\$18,983.00
2021	7	462	6586467	Rehabilitation-Single Unit Residential 2021-2022	14A	LMH	\$32,179.00
2021	7	462	6624681	Rehabilitation-Single Unit Residential 2021-2022	14A	LMH	\$25,130.00
2021	7	462	6662611	Rehabilitation-Single Unit Residential 2021-2022	14A	LMH	\$107,342.00
2021	8	463	6556704	Rehabilitation-Home Repair Services 2021-2022	14A	LMH	\$27,003.60
2021	8	463	6586467	Rehabilitation-Home Repair Services 2021-2022	14A	LMH	\$16,814.46
2021	8	463	6624681	Rehabilitation-Home Repair Services 2021-2022	14A	LMH	\$24,700.33
2021	8	463	6662611	Rehabilitation-Home Repair Services 2021-2022	14A	LMH _	\$13,134.61
					14A	Matrix Code	\$246,304.00
2021	9	461	6556426	Rehabilitation-Administration 2021-2022	14H	LMH	\$17,668.30
2021	9	461	6586467	Rehabilitation-Administration 2021-2022	14H	LMH	\$17,637.04
2021	9	461	6602033	Rehabilitation-Administration 2021-2022	14H	LMH	\$12,306.56
2021	9	461	6614312	Rehabilitation-Administration 2021-2022	14H	LMH	\$5,231.57
2021	9	461	6624681	Rehabilitation-Administration 2021-2022	14H	LMH	\$10,511.83
2021	9	461	6662611	Rehabilitation-Administration 2021-2022	14H	LMH _	\$14,667.68
					14H	Matrix Code	\$78,022.98
2021	10	460	6556426	Code Enforcement 2021-2022	15	LMA	\$36,165.37
2021	10	460	6586467	Code Enforcement 2021-2022	15	LMA	\$20,487.63
2021	10	460	6603238	Code Enforcement 2021-2022	15	LMA	\$28,627.93
2021	10	460	6614312	Code Enforcement 2021-2022	15	LMA	\$5,987.99
2021	10	460	6624681	Code Enforcement 2021-2022	15	LMA _	\$8,731.08
					15	Matrix Code	\$100,000.00
Total							\$666,871.67

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report

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Program Year 2021 WYOMING , MI

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and responto Coronavirus	d Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	5	464	6586467	No	Public Services-Fair Housing 2021-2022	B21MC260020	PI	05J	LMA	\$1,394.44
2021	5	464	6602033	No	Public Services-Fair Housing 2021-2022	B21MC260020	EN	05J	LMA	\$1,952.75
2021	5	464	6602033	No	Public Services-Fair Housing 2021-2022	B21MC260020	PI	05J	LMA	\$2,897.02
2021	5	464	6662611	No	Public Services-Fair Housing 2021-2022	B21MC260020	PI	05J	LMA	\$5,855.79
								05J	Matrix Code	\$12,100.00
2021	2	466	6614312	No	Public Services-Family Promise Re-Housing Financial Assistance 2021- 2022	B21MC260020	EN	05Q	LMC	\$2,464.50
2021	2	466	6624681	No	Public Services-Family Promise Re-Housing Financial Assistance 2021- 2022	B21MC260020	EN	05Q	LMC	\$8,034.53
2021	2	466	6662611	No	Public Services-Family Promise Re-Housing Financial Assistance 2021- 2022	B21MC260020	EN	05Q	LMC	\$19,326.97
2021	4	465	6624681	No	Public Services-Rental Assistance 2021-2022	B21MC260020	EN	05Q	LMC	\$939.00
2021	4	465	6662611	No	Public Services-Rental Assistance 2021-2022	B21MC260020	PI	05Q	LMC	\$17,909.48
2021	13	468	6665185	No	Public Services- ICCF Re-Housing Financial Assistance 2021-2022	B21MC260020	EN	05Q	LMC	\$8,000.00
2021	13	468	6680743	No	Public Services- ICCF Re-Housing Financial Assistance 2021-2022	B21MC260020	EN	05Q	LMC	\$2,000.00
								05Q	Matrix Code	\$58,674.48
2021	3	467	6614312	No	Public Services-Family Promise Re-Housing Stabilization Services 2021-2022	B21MC260020	EN	05Z	LMC	\$5,511.00
2021	3	467	6624681	No	Public Services-Family Promise Re-Housing Stabilization Services 2021-2022	B21MC260020	EN	05Z	LMC	\$2,772.00
2021	3	467	6662611	No	Public Services-Family Promise Re-Housing Stabilization Services 2021-2022	B21MC260020	EN	05Z	LMC	\$10,700.00
								05Z	Matrix Code	\$18,983.00
				No	Activity to prevent, prepare for, and respond to Coronavirus				_	\$89,757.48
Total									_	\$89,757.48

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	11	459	6556426	General Administration 2021-2022	21A		\$26,169.65
2021	11	459	6586467	General Administration 2021-2022	21A		\$26,831.03
2021	11	459	6602033	General Administration 2021-2022	21A		\$7,256.55
2021	11	459	6614312	General Administration 2021-2022	21A		\$14,105.56
2021	11	459	6624681	General Administration 2021-2022	21A		\$10,178.97
2021	12	458	6624681	HUD Continuum of Care 2021-2022	21A		\$2,596.24
2021	12	458	6662611	HUD Continuum of Care 2021-2022	21A		\$2,403.76
					21A	Matrix Code	\$89,541.76
Total							\$89.541.76

PR26 - Activity Summary by Selected Grant

Date Generated: 11/27/2023

Grantee: WYOMING
Grant Year: 2021

Formula and Competitive Grants only

Torridic	Total Grant Amount for CDBG 2021 Grant year = \$588,710.00													
State	Grantee	Grant	Grant	Activity	Matrix	National	IDIS	Activity to prevent,	Activity	Amount Funded	Amount Drawn	% of CDBG Drawn	Total CDBG Funded	Total CDBG Drawn
	Name	Year	Number	Group	Code	Objective	Activity	prepare for, and	Status	From Selected Grant	From Selected Grant	From Selected	Amount	Amount
			·					respond to Coronavirus				Grant/Grant	(All Years All Sources)	(All Years All Sources)
MI	WYOMING	2021	B21MC260020	Acquisition	04	LMC	470	No	Completed	\$0.00	\$0.00		\$2,950.00	\$2,950.00
MI	WYOMING	2021	B21MC260020	Acquisition	04	LMC	481	No	Open	\$10,000.00	\$0.00		\$10,000.00	
				Total Acquisition						\$10,000.00	\$0.00	0.00%	\$12,950.00	\$2,950.00
MI	WYOMING	2021	B21MC260020	Administrative And Planning	21A		458	No	Completed	\$2,596.24	\$2,596.24		\$5,000.00	\$5,000.00
MI	WYOMING	2021	B21MC260020	Administrative And Planning	21A		459	No	Completed	\$3,888.21	\$3,888.21		\$118,305.87	\$118,305.87
				Total Administrative And Planning						\$6,484.45	\$6,484.45	1.10%	\$123,305.87	\$123,305.87
MI	WYOMING	2021	B21MC260020	Housing	_	LMH	462	No	Open	\$179,068.00	\$28,953.22		\$343,719.00	\$193,604.22
MI	WYOMING	2021	B21MC260020	Housing	14A	LMH	463	No	Completed	\$0.00	\$0.00		\$81,653.00	\$81,653.00
MI	WYOMING	2021	B21MC260020	Housing		LMH	489	No	Open	\$0.00	\$0.00		\$173,452.78	\$43,905.78
MI	WYOMING	2021	B21MC260020	Housing	14A	LMH	490	No	Completed	\$55,948.85	\$55,948.85		\$84,321.51	\$84,321.51
MI	WYOMING	2021	B21MC260020	Housing	14H	LMH	461	No	Completed	\$248.00	\$248.00		\$78,022.98	\$78,022.98
MI	WYOMING	2021	B21MC260020	Housing	14H	LMH	491	No	Completed	\$837.50	\$837.50		\$53,977.79	\$53,977.79
МІ	WYOMING	2021	B21MC260020	Housing	15	LMA	460	No	Completed	\$0.00	\$0.00		\$100,000.00	\$100,000.00
MI	WYOMING	2021	B21MC260020	Housing	15	LMA	492	No	Completed	\$10,000.00	\$10,000.00		\$64,205.34	\$64,205.34
				Total Housing						\$246,102.35	\$95,987.57	16.30%	\$979,352.40	\$699,690.62
MI	WYOMING	2021	B21MC260020	Public Improvements	03F	LMA	487	No	Open	\$168,479.60	\$30,900.86		\$352,789.52	\$129,807.50
MI	WYOMING	2021	B21MC260020	Public Improvements	03Z	LMA	469	No	Completed	\$64,729.20	\$64,729.20		\$149,837.21	\$149,837.21
				Total Public Improvements						\$233,208.80	\$95,630.06	16.24%	\$502,626.73	\$279,644.71
MI	WYOMING	2021	B21MC260020	Public Services	05J	LMA	464	No	Completed	\$1,952.75	\$1,952.75		\$12,100.00	\$12,100.00
MI	WYOMING	2021	B21MC260020	Public Services	05Q	LMC	465	No	Completed	\$939.00	\$939.00		\$18,848.48	\$18,848.48
MI	WYOMING	2021	B21MC260020	Public Services	05Q	LMC	466	No	Completed	\$29,826.00	\$29,826.00		\$29,826.00	\$29,826.00
MI	WYOMING	2021	B21MC260020	Public Services	05Q	LMC	468	No	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
MI	WYOMING	2021	B21MC260020	Public Services	05Z	LMC	467	No	Completed	\$18,983.00	\$18,983.00		\$18,983.00	\$18,983.00
				Non CARES Related Public Services	Related Public Services					\$61,700.75	\$61,700.75	10.48%	\$89,757.48	\$89,757.48
				Total 2021 - CDBG						\$557,496.35	\$259,802.83	44.13%	\$1,707,992.48	\$1,195,348.68

Total 2021	\$557,496.35	\$259,802.83	44.13%	\$1,707,992.48	\$1,195,348.68
Grand Total	\$557,496.35	\$259,802.83	44.13%	\$1,707,992.48	\$1,195,348.68



20 CDBG-CV GRANT

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION

21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)

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0.00

0.00%

340,484.00

PART I: SUMMARY OF CDBG-CV RESOURCES 340,484.00 01 CDBG-CV GRANT 02 FUNDS RETURNED TO THE LINE-OF-CREDIT 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT 0.00 04 TOTAL CDBG-CV FUNDS AWARDED 340,484.00 PART II: SUMMARY OF CDBG-CV EXPENDITURES 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION 304,027.45 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 0.00 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS 0.00 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) 304,027.45 09 UNEXPENDED BALANCE (LINE 04 - LINE8) 36,456.55 PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS 0.00 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING 0.00 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES 202,181.89 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) 202,181.89 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) 304,027.45 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) 66.50% PART IV: PUBLIC SERVICE (PS) CALCULATIONS 16 DISBURSED IN IDIS FOR PUBLIC SERVICES 199,548.65 17 CDBG-CV GRANT 340,484.00 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) 58.61% PART V: PLANNING AND ADMINISTRATION (PA) CAP



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	471	6522210	CV - Public Facilities and Improvements Personal Protective Equipment	06	LMA	\$2,544.64
			6662641	CV - Public Facilities and Improvements Personal Protective Equipment	06	LMA	\$88.60
	15	473	6584858	CV - Public Services Rental Assistance	05Q	LMC	\$7,319.00
			6586785	CV - Public Services Rental Assistance	05Q	LMC	\$11,536.00
			6614315	CV - Public Services Rental Assistance	05Q	LMC	\$13,510.00
			6624710	CV - Public Services Rental Assistance	05Q	LMC	\$635.00
	17	476	6662641	CV - Public Services Subsistence Payments - Homeless Hotel Costs	05Q	LMC	\$15,941.00
			6696256	CV - Public Services Subsistence Payments - Homeless Hotel Costs	05Q	LMC	\$17,826.00
			6725801	CV - Public Services Subsistence Payments - Homeless Hotel Costs	05Q	LMC	\$6,233.00
	18	472	6484682	CV - Public Services Subsistence Payments - Utility Shut Off Prevention	05Q	LMC	\$1,142.14
			6522210	CV - Public Services Subsistence Payments - Utility Shut Off Prevention	05Q	LMC	\$16,276.77
			6584858	CV - Public Services Subsistence Payments - Utility Shut Off Prevention	05Q	LMC	\$6,702.62
			6586785	CV - Public Services Subsistence Payments - Utility Shut Off Prevention	05Q	LMC	\$11,777.80
			6614315	CV - Public Services Subsistence Payments - Utility Shut Off Prevention	05Q	LMC	\$11,126.72
			6624710	CV - Public Services Subsistence Payments - Utility Shut Off Prevention	05Q	LMC	\$2,799.70
			6662641	CV - Public Services Subsistence Payments - Utility Shut Off Prevention	05Q	LMC	\$8,179.45
	21	474	6522210	CV - Public Services - Food Banks	05W	LMA	\$10,216.54
			6584858	CV - Public Services - Food Banks	05W	LMA	\$2,071.26
			6586785	CV - Public Services - Food Banks	05W	LMA	\$11,128.66
			6614315	CV - Public Services - Food Banks	05W	LMA	\$2,983.60
			6662641	CV - Public Services - Food Banks	05W	LMA	\$3,599.94
			6710208	CV - Public Services - Food Banks	05W	LMA	\$12,421.82
			6725801	CV - Public Services - Food Banks	05W	LMA	\$8,603.86
			6814979	CV - Public Services - Food Banks	05W	LMA	\$17,517.77
Total							\$202,181.89

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	473	6584858	CV - Public Services Rental Assistance	05Q	LMC	\$7,319.00
			6586785	CV - Public Services Rental Assistance	05Q	LMC	\$11,536.00
			6614315	CV - Public Services Rental Assistance	05Q	LMC	\$13,510.00
			6624710	CV - Public Services Rental Assistance	05Q	LMC	\$635.00
	17	476	6662641	CV - Public Services Subsistence Payments - Homeless Hotel Costs	05Q	LMC	\$15,941.00
			6696256	CV - Public Services Subsistence Payments - Homeless Hotel Costs	05Q	LMC	\$17,826.00
			6725801	CV - Public Services Subsistence Payments - Homeless Hotel Costs	05Q	LMC	\$6,233.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	18	472	6484682	CV - Public Services Subsistence Payments - Utility Shut Off Prevention	05Q	LMC	\$1,142.14
			6522210	CV - Public Services Subsistence Payments - Utility Shut Off Prevention	05Q	LMC	\$16,276.77
			6584858	CV - Public Services Subsistence Payments - Utility Shut Off Prevention	05Q	LMC	\$6,702.62
			6586785	CV - Public Services Subsistence Payments - Utility Shut Off Prevention	05Q	LMC	\$11,777.80
			6614315	CV - Public Services Subsistence Payments - Utility Shut Off Prevention	05Q	LMC	\$11,126.72
			6624710	CV - Public Services Subsistence Payments - Utility Shut Off Prevention	05Q	LMC	\$2,799.70
			6662641	CV - Public Services Subsistence Payments - Utility Shut Off Prevention	05Q	LMC	\$8,179.45
	21	474	6522210	CV - Public Services - Food Banks	05W	LMA	\$10,216.54
			6584858	CV - Public Services - Food Banks	05W	LMA	\$2,071.26
			6586785	CV - Public Services - Food Banks	05W	LMA	\$11,128.66
			6614315	CV - Public Services - Food Banks	05W	LMA	\$2,983.60
			6662641	CV - Public Services - Food Banks	05W	LMA	\$3,599.94
			6710208	CV - Public Services - Food Banks	05W	LMA	\$12,421.82
			6725801	CV - Public Services - Food Banks	05W	LMA	\$8,603.86
			6814979	CV - Public Services - Food Banks	05W	LMA	\$17,517.77
Total							\$199,548.65

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

PR26 - Activity Summary by Selected Grant

Date Generated: 11/27/2023

Grantee: WYOMING Grant Year: 2020

CARES Act Grants only

CARES	Act Grants only													
						Total Grai	nt Amount for	CDBG-CV 2020 Grant	/ear = \$340,48	34.00				
State	Grantee	Grant	Grant	Activity	Matrix	x National	IDIS	Activity to prevent,	Activity	Amount Funded	Amount Drawn	% of CDBG Drawn	Total CDBG Funded	Total CDBG Drawn
	Name	Year	Number	Group	Code	Objective	Activity	prepare for, and	Status	From Selected Grant	From Selected Grant	From Selected	Amount	Amount
			'					respond to Coronaviru	S			Grant/Grant	(All Years All Sources)	(All Years All Sources)
MI	WYOMING	2020	B20MW260020 Ecor	nomic Development	18A	URG	479	Yes	Completed	\$101,845.56	\$101,845.56		\$101,845.56	\$101,845.56
Total Economic Development										\$101,845.56	\$101,845.56	29.91%	\$101,845.56	\$101,845.56
MI	WYOMING	2020	B20MW260020 Pub	lic Improvements	06	LMA	471	Yes	Completed	\$2,633.24	\$2,633.24		\$2,633.24	\$2,633.24
Total Public Improvements										\$2,633.24	\$2,633.24	0.77%	\$2,633.24	\$2,633.24
MI	WYOMING	2020	B20MW260020 Pub	lic Services	05E	LMCSV	478	Yes	Cancel	\$0.00	\$0.00		\$0.00	
MI	WYOMING	2020	B20MW260020 Pub	lic Services	05E	URG	477	Yes	Cancel	\$0.00	\$0.00		\$0.00	
MI	WYOMING	2020	B20MW260020 Pub	lic Services	05Q	LMC	472	Yes	Completed	\$58,005.20	\$58,005.20		\$58,005.20	\$58,005.20
MI	WYOMING	2020	B20MW260020 Pub	lic Services	05Q	LMC	473	Yes	Completed	\$33,000.00	\$33,000.00		\$33,000.00	\$33,000.00
MI	WYOMING	2020	B20MW260020 Pub	lic Services	05Q	LMC	475	Yes	Cancel	\$0.00	\$0.00		\$0.00	
MI	WYOMING	2020	B20MW260020 Pub	lic Services	05Q	LMC	476	Yes	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
MI	WYOMING	2020	B20MW260020 Pub	lic Services	05W	LMA	474	Yes	Open	\$105,000.00	\$68,543.45		\$105,000.00	\$68,543.45
		·	CAF	RES Related Public Services	·		•			\$236,005.20	\$199,548.65	58.61%	\$236,005.20	\$199,548.65
Total 2020 - CDBG-CV										\$340,484.00	\$304,027.45	89.29%	\$340,484.00	\$304,027.45
Total 2020								\$340,484.00	\$304,027.45	89.29%	\$340,484.00	\$304,027.45		
Grand Total									\$340,484.00	\$304,027.45	89.29%	\$340,484.00	\$304,027.45	